

COMMERCE FINANCE SPREADSHEET		Fund	Governor's Recs			Governor's Recs			2022 Commerce Omnibus			2022 Commerce Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY													
2	GENERAL FUND IMPACT													
3	Commerce Dept		108	2,097	2,205	1,609	1,609	3,218	-	6,820	6,820	2,923	2,923	5,846
4														
5	REVENUE - General Fund (Savings)													
6	Gov's Rec: Money Transmission Modernization Act		-	(12)	(12)	-	-	-	-	-	-	-	-	-
7	Gov's Rec: Financial Institutions Assessment Equity		-	783	783	783	783	1,566	-	783	783	783	783	1,566
8	<b>Total GF Revenue</b>		-	771	771	783	783	1,566	-	783	783	783	783	1,566
9														
10	<b>Commerce Department Total</b>		<b>108</b>	<b>3,642</b>	<b>3,750</b>	<b>5,330</b>	<b>5,603</b>	<b>10,933</b>	<b>-</b>	<b>6,537</b>	<b>6,537</b>	<b>2,140</b>	<b>2,140</b>	<b>4,280</b>
11														
12	<b>General Fund</b>		<b>108</b>	<b>1,326</b>	<b>1,434</b>	<b>826</b>	<b>826</b>	<b>1,652</b>	<b>-</b>	<b>6,037</b>	<b>6,037</b>	<b>2,140</b>	<b>2,140</b>	<b>4,280</b>
13	Student Loan Advocate (HF3063 Stephenson)	GF	-	-	-	-	-	-	-	233	233	203	203	406
14	Auto Theft Prevention Program (HF4205 Kotyza-Witthuhn)	GF	-	-	-	-	-	-	-	3,700	3,700	-	-	-
15	Additional Peace Officers - Tr to IFP Account (HF3068 Lislegard)	GF	-	-	-	-	-	-	-	870	870	811	811	1,622
16	Health Insurance Geographic Area Study (HF3818 Haley)	GF	-	-	-	-	-	-	-	108	108	-	-	-
17	Financial Institutions Division Addt'l Security Staffing (HFXXX)	GF	-	-	-	-	-	-	-	300	300	300	300	600
18														
19	[Gov's Rec: Legalizing Adult-Use Cannabis]	GF	-	[63]	[63]	[230]	[452]	[682]	-	-	-	-	-	-
20	Gov's Rec: Senior Fraud Prevention Program	GF	-	301	301	301	301	602	-	301	301	301	301	602
21	Gov's Rec: Free Primary Care Feasibility Study	GF	-	500	500	-	-	-	-	-	-	-	-	-
22	Gov's Rec: Insurance Division Staffing	GF	-	525	525	525	525	1,050	-	525	525	525	525	1,050
23	Gov's Rec: Future of MN Premium Security Plan	GF	108	-	108	-	-	-	-	-	-	-	-	-
24														
25	<b>Other Funds/Accounts</b>		<b>-</b>	<b>2,316</b>	<b>2,316</b>	<b>4,504</b>	<b>4,777</b>	<b>9,281</b>	<b>-</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>
26	Auto Theft Prevention Account Appropriation (HF4205 Kotyza-Witt)	SR	-	-	-	-	-	-	-	500	500	-	-	-
27	Gov's Rec: Future of MN Premium Security Plan (Oth Misc. SR)	SR	-	2,316	2,316	4,504	4,777	9,281	-	-	-	-	-	-
28														
29	<u>Gov's Rec: Expenditures - Fin. Insts. Dvsn's Acct in SR Fund</u>													
30	Financial Institutions Assessment Equity	SR	-	783	783	783	783	1,566	-	783	783	783	783	1,566
31														
32	<u>Gov's Rec: Assessment Authority - Special Revenue Fund</u>													
33	Financial Institutions Assessment Equity	SR	-	(783)	(783)	(783)	(783)	(1,566)	-	(783)	(783)	(783)	(783)	(1,566)

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34														
35	<u>Gov's Rec: Transfer Out- Premium Security Plan Account (PSPA)</u>													
36	Tr fr PSPA to HCA	SR	-	-	-	-	67,953	67,953	-	-	-	-	-	
37														
38	<u>Gov's Rec: Transfer In- Health Care Access</u>													
39	Tr fr PSPA to HCA	HCA	-	-	-	-	(67,953)	(67,953)	-	-	-	-	-	
40														
41														