

ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 CC			Change	Change	5.20 CC			Change	Change	
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	Chpt 42	FY 2020	FY2021	FY20-21	Base	Chpt 42	
1	Pollution Control Agency																			
2	GENERAL FUND BASE	GEN		5,893	5,893	11,786	5,893	5,677	11,570	5,893	5,893	11,786		-	5,893	5,677	11,570		-	
4	<u>GENERAL FUND CHANGE ITEMS</u>													-					-	
5	Gen Fund Reduction	GEN	dir	(1,646)	(1,646)	(3,292)	(1,646)	(1,646)	(3,292)	(1,646)	(1,646)	(3,292)	*	-	(1,646)	(1,646)	(3,292)		-	
6	Operating Adjustment (minus pension)	GEN	dir							2,346	2,605	4,951		4,951	2,605	2,605	5,210		5,210	
7	Municipal Liaison and Economist	GEN	dir	(250)	(250)	(500)	(250)	(250)	(500)	-	-	-		500	-	-	-		500	
8	Met Council Wastewater -Biofuels	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
9	St Louis River Remedial Action	GEN	dir	(216)	(216)	(432)	(216)	-	(216)	-	-	-		432	-	-	-		216	
10	Recycling Composting Grants	GEN	dir	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	(300)	(300)	(600)	*	1,400	(300)	(300)	(600)		1,400	
11	County Feedlot Grant Prgm	GEN	dir	(1,959)	(1,959)	(3,918)	(1,959)	(1,959)	(3,918)	-	-	-		3,918	-	-	-		3,918	
12	Landfill Remediation Activities	GEN	dir							-	-	-		-	-	-	-		-	
13	Env Quality Board Program Ops	GEN	dir	(319)	(319)	(638)	(319)	(319)	(638)	-	-	-		638	-	-	-		638	
14	EQB; Operating Adjustment	GEN	dir							250	250	500		500	250	250	500		500	
15	EQB; Silica Sand Technical Assist	GEN	dir	(503)	(503)	(1,006)	(503)	(503)	(1,006)	-	-	-		1,006	-	-	-		1,006	
16	ADJUSTED GENERAL FUND PCA			-	-	-	-	-	-	6,543	6,802	13,345		1,559	13,345	6,802	6,586	13,388	1,818	13,388
17														-					-	
18	<u>OTHER FUNDS CHANGE ITEMS</u>													-					-	
19	ENV Fund Decrease	ENV	dir	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	-	-	-		5,000	-	-	-		5,000	
20	Offset Gen Fund	ENV	dir	1,646	1,646	3,292	1,646	1,646	3,292	1,646	1,646	3,292	*	-	1,646	1,646	3,292		-	
21	ENV Operating Adj	ENV	dir							1,774	2,879	4,653		4,653	2,879	2,879	5,758		5,758	
22	Impaired Waters List	ENV	dir	100	50	150	50	50	100	100	50	150		-	50	50	100		-	
23	Municipal Liaison and Economist	ENV	dir	250	250	500	250	250	500	-	-	-		(500)	-	-	-		(500)	
24	Business Friendly Data Services	ENV	dir	400	400	800	400	400	800	400	400	800		-	-	-	-		(800)	
25	Peer Review of Water Quality Standards	ENV	dir							-	-	-		-	-	-	-		-	
26	Permitting Reform	ENV	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
27	Met Council Wastewater -Biofuels	ENV	dir	300	-	300				300	-	300		-	-	-	-		-	
28	St Louis River Remedial Action	ENV	dir	216	216	432	216	-	216	-	-	-		(432)	-	-	-		(216)	
29	Recycling Composting Grants	ENV	dir	500	500	1,000	500	500	1,000	300	300	600	*	(400)	300	300	600		(400)	
30	SCORE Grants	ENV	dir	2,500	2,500	5,000	2,500	2,500	5,000	-	-	-		(5,000)	-	-	-		(5,000)	
31	Plastic Bag Rec Grants	ENV	dir	20	-	20	-	-	-	-	-	-		(20)	-	-	-		-	
32	County Feedlot Grant Prgm	ENV	dir	1,959	1,959	3,918	1,959	1,959	3,918	-	-	-		(3,918)	-	-	-		(3,918)	
33	Shell Rock Pilot	ENV	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
34	Env Quality Board Program Ops	ENV	dir	822	822	1,644	822	822	1,644	-	-	-		(1,644)	-	-	-		(1,644)	
35	Air Program Increase	ENV	dir							150	303	453		453	303	303	606		606	
36	Env Quality Board Increase	ENV	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
37	Landfill Remediation Activities	CLIF	dir	4,000	-	4,000	-	-	-	3,000	-	3,000		(1,000)	-	-	-		-	
38	Operating Increase	REM	dir							310	528	838		838	528	528	1,056		1,056	
39	Petroleum Remediation Admin	REM	dir							1,475	1,475	2,950		2,950	1,475	1,475	2,950		2,950	
40	Crow Wing County Closed Landfill	REM	stat	814	40	854	40	40	80	814	40	854		-	40	40	80		-	
41														-					-	
42	<u>REVENUE/FEE CHANGES</u>													-					-	
43	Onetime transfer from ENV Fund to	ENV		(2,800)	(2,500)	(5,300)	(2,500)	(2,500)	(5,000)	-	-	-		5,300	-	-	-		5,000	
44	General Fund (House)	GEN		2,800	2,500	5,300	2,500	2,500	5,000	-	-	-		(5,300)	-	-	-		(5,000)	
45	TOTAL Environmental Fund Increase			9,013	8,343	17,356	8,343	8,127	16,470	4,670	5,578	10,248		(7,108)	5,178	5,178	10,356		(6,114)	

ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 CC			Change	Change	5.20 CC			Change	Change
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	Chpt 42	FY 2020	FY2021	FY20-21	Base	Chpt 42
46	Natural Resources Department													-					-
47	GENERAL FUND BASE	GEN		99,259	99,259	198,518	99,259	99,259	198,518	99,259	99,259	198,518		-	99,259	99,259	198,518		-
49	GENERAL FUND CHANGE ITEMS													-					-
50	Conservation Easement Stewardship	GEN	dir	125	125	250	125	125	250	125	125	250		-	125	125	250		-
51	Eco/Waters Division Reduction	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
52	Water Use & Monitoring Reduction	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
53	Shift Invasive Species	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
54	to Enforcement	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
55	Lake Koronis AIS Grant Re-Appropriation	GEN	dir	167	-	167	-	-	-	167	-	167		-	-	-	-		-
56	Sustainable Timber Harvest Analysis	GEN	dir	-	-	-	-	-	-	500	-	500		500	-	-	-		-
57	Forest Management Adjustment	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
58	FORIST System	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
59	Next Gen Forestry Data Systems	GEN	dir			-			-	1,869	1,131	3,000		3,000	1,131	1,131	2,262		2,262
60	Private Forest Management	GEN	dir			-			-	500	500	1,000		1,000	500	500	1,000		-
61	County Forest Rd Maintenance	GEN	dir			-			-	500	500	1,000		1,000	500	500	1,000		-
62	Local Parks and Outdoor Rec Area Grants	GEN	dir	250	250	500	250	250	500	250	250	500		-	250	250	500		-
63	Local Trail Connections Grants	GEN	dir	250	250	500	250	250	500	250	250	500		-	250	250	500		-
64	Snowmobile GIA	GEN	dir	130	-	130	-	-	-	130	-	130		-	-	-	-		-
65	ATV GIA	GEN	dir	125	-	125	-	-	-	-	-	-		(125)	-	-	-		-
66	Increase for Nat Res Law Enforcement	GEN	dir	1,000	1,000	2,000	1,000	1,000	2,000	2,500	2,500	5,000		3,000	2,500	2,500	5,000		3,000
67	Operating Increase (minus pension)	GEN	dir			-			-	2,204	3,895	6,099		6,099	3,895	3,895	7,790		7,790
68	Legal Support Costs	GEN	dir	1,920	-	1,920	-	-	-	1,965	-	1,965		45	-	-	-		-
69	Permitting Reform	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
70	ADJUSTED GENERAL FUND DNR			103,226	100,884	204,110	100,884	100,884	201,768	110,219	108,410	218,629	20,111	14,519	108,410	108,410	216,820	18,302	15,052
71														-					-
72	OTHER FUNDS CHANGE ITEMS													-					-
73	Economic Analysis Water Approp Permit (Water Mgmnt Acct)	NRF	dir	250	250	500	250	250	500	-	-	-		(500)	-	-	-		(500)
74	Reforestation of DNR Lands (FMIA)	NRF	dir	2,000	2,000	4,000	1,250	1,250	2,500	2,000	2,000	4,000		-	1,250	1,250	2,500		-
75	DNR Forest Road Maint FMIA	NRF	dir			-			-	500	500	1,000		1,000	500	500	1,000		1,000
76	FMIA Operating Increase	NRF	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
77	Sustainable Timber Harvest Analysis (FMIA)	NRF	dir	500	-	500	-	-	-	-	-	-		(500)	-	-	-		-
78	Next Gen Forestry Data Systems (FMIA)	NRF	dir	2,000	2,000	4,000	500	500	1,000	-	-	-		(4,000)	-	-	-		(1,000)
79	Parks Funding Increase (State Parks Acct)	NRF	dir	4,700	5,100	9,800	5,100	5,100	10,200	4,700	5,100	9,800		-	5,100	5,100	10,200		-
80	- Parks Operating Increase	NRF	dir			-			-					-					-
81	Parks Funding Increase (LIL)	NRF	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
82	Nat Res Fund Operating Adjustment (minus pension)	NRF	dir			-			-	1,591	3,220	4,811		4,811	3,220	3,220	6,440		6,440
83	Snowmobile acct for Grants-in Aid	NRF	dir	-	-	-	-	-	-	-	1,200	1,200		1,200	1,200	1,200	2,400		2,400
84	ATV acct for Grants-in Aid	NRF	dir	-	-	-	-	-	-	150	150	300		300	150	150	300		300
85	Voyageur ATV Trail System	NRF	dir	150	-	150	-	-	-	150	-	150		-	-	-	-		-
86	Virginia ATV Trail System	NRF	dir	50	-	50	-	-	-	50	-	50		-	-	-	-		-
87	AIS Center-U MN (Heritage Enh Acct)	G&F	dir	410	410	820	410	410	820	410	410	820		-	410	410	820		-
88	Lead Shot Study (HerEnh Acct)	G&F	dir	20	-	20	-	-	-	30	-	30		10	-	-	-		-
89	Midwest Hmong Recruitment (Her Enh Acct)	G&F	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
90	Shooting Sport Site Study (HerEnh Acct)	G&F	dir	30	-	30	-	-	-	30	-	30		-	-	-	-		-
91	CWD Monitoring (Heritage Acct)	G&F	dir			-			-	500		500		500					-
92	Game & Fish Fund Ops	G&F	dir			-			-	-	-	-		-					-
93	- Operating Adjustment (minus pension)	G&F	dir			-			-	2,676	5,042	7,718		7,718	5,042	5,042	10,084		10,084
94	Operating Adjustment (Heritage Enh Acct)	G&F	dir			-			-	211	404	615		615	404	404	808		808

ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 CC			Change	Change	5.20 CC			Change	Change
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	Chpt 42	FY 2020	FY2021	FY20-21	Base	Chpt 42
95	Two -Fishing Lines-Walleye Acct	G&F	stat	225	375	600	375	375	750	-	-	-		(600)	-	-	-		(750)
96	Operating Adjustment	PS	dir			-			-	6	12	18		18	12	12	24		24
97	Accelerated school trust land work	PS	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
98	Operating Adjustment	REM	dir			-			-	2	3	5		5	3	3	6		6
99																			
100	REVENUE/FEE CHANGES																		
101	Extend Koronis Lake Association Approp	GEN		167	-	167	-	-	-	167	-	167		-	-	-	-		-
102	Sales Tax on Park Fee Increase	GEN		143	174	317	202	228	430	143	174	317		-	202	228	430		-
103	Sales Tax on Park Fee Increase	OHF		3	3	6	4	4	8	3	3	6		-	4	4	8		-
104	Sales Tax on Park Fee Increase	CWF		3	3	6	4	4	8	3	3	6		-	4	4	8		-
105	Sales Tax on Park Fee Increase	P&T		1	1	2	2	2	4	1	1	2		-	2	2	4		-
106	Sales Tax on Park Fee Increase	ARTS		2	2	4	2	3	5	2	2	4		-	2	3	5		-
107	Military Vets Free Park Pass	GEN		(4)	(4)	(8)	(4)	(4)	(8)	(4)	(4)	(8)		-	(4)	(4)	(8)		-
108	Military Vets Free Park Pass	NRF		(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)		-	(50)	(50)	(100)		-
109	Increase State Park Fee (Parks Acct)	NRF		2,200	2,670	4,870	3,100	3,500	6,600	2,200	2,670	4,870		-	3,100	3,500	6,600		-
110	Increase Hydropower Permit Fees (Water Mgmnt Acct)	NRF		45	45	90	45	45	90	45	45	90		-	45	45	90		-
111	Deputy Register Snowmobile Fees	NRF		10	10	20	10	10	20	10	10	20		-	10	10	20		-
112	Fort Ridgely State Park Lease (Parks Acct)	NRF		(49)	(49)	(98)	(49)	(49)	(98)	(49)	(49)	(98)		-	(49)	(49)	(98)		-
113	Non-resident Non-motorized boat (Water Rec)	NRF		(31)	(31)	(62)	(31)	(31)	(62)	(31)	(31)	(62)		-	(31)	(31)	(62)		-
114	Non-resident Non-motorized boat (AIS Acct)	NRF		(14)	(14)	(28)	(14)	(14)	(28)	(14)	(14)	(28)		-	(14)	(14)	(28)		-
115	Minnow Licensing Fee Exemption	G&F		(1)	(1)	(2)	(1)	(1)	(2)	(1)	(1)	(2)		-	(1)	(1)	(2)		-
116	Two Fishing Lines (G&F Operations)	G&F		225	375	600	375	375	750	-	-	-		(600)	-	-	-		(750)
117	Two Fishing Lines (Walleye Acct)	G&F		225	375	600	375	375	750	-	-	-		(600)	-	-	-		(750)
118	Hunting & Fishing Fee Increase (Gov's)	G&F				-			-	4,211	8,038	12,249		12,249	8,038	8,038	16,076		16,076
119	Snowmobile Increase (Gov's)	NRF				-			-	2,000	2,000	4,000		4,000	2,000	2,000	4,000		4,000
120	ATV Increase (Gov's)	NRF				-			-	650	1,300	1,950		1,950	1,300	1,300	2,600		2,600
121	Lake Vermillion Boat House Lease	SR		-	-	-	(3)	(6)	(9)	-	-	-		-	(3)	(6)	(9)		-
122																			
123	Board of Water and Soil Resources																		
124	GENERAL FUND BASE	GEN		24,164	24,164	48,328	24,164	24,164	48,328	24,164	24,164	48,328		-	24,164	24,164	48,328		-
125																			
126	GENERAL FUND CHANGE ITEMS																		
127	Wetland Conservation Efficiencies	GEN	dir	300	-	300	-	-	-	300	-	300		-	-	-	-		-
128	Easement Stewardship	GEN	dir	125	125	250	125	125	250	125	125	250		-	125	125	250		-
129	SWC Dist Services Grants	GEN	dir	(11,000)	(11,000)	(22,000)	(11,000)	(11,000)	(22,000)	(11,000)	(11,000)	(22,000)		-	(11,000)	(11,000)	(22,000)		-
130	MN River Dredge Spoil	GEN	dir	240	240	480	240	240	480	240	240	480		-	240	240	480		-
131	BWSR Admin FY20-21 Adj	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
132	County Buffer Aid	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
133	Wetland Conservation Act Enforcement	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
134	Drainage Work Group Technical Assistance	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
135	Natural Resources Block Grants	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
136	Operational Increase (minus pension)	GEN	dir							482	635	1,117		1,117	635	635	1,270		1,270
137	County Weed Mgmnt Cost-Share Grants	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
138	ADJUSTED GENERAL FUND BWSR			13,829	13,529	27,358	13,529	13,529	27,058	14,311	14,164	28,475	(19,853)	1,117	14,164	14,164	28,328	(20,000)	1,270
139																			

ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 CC			Change	Change	5.20 CC			Change	Change
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	Chpt 42	FY 2020	FY2021	FY20-21	Base	Chpt 42
140	Metropolitan Council Parks													-					-
141	GENERAL FUND BASE	GEN	dir	2,870	2,870	5,740	2,870	2,870	5,740	2,870	2,870	5,740		-	2,870	2,870	5,740		-
143	GENERAL FUND CHANGE ITEMS													-					-
144	Gen Fund Reduction	GEN	dir	(330)	(330)	(660)	(330)	(330)	(660)	(330)	(330)	(660)		-	(330)	(330)	(660)		-
145	ADJUSTED GENERAL FUND METRO PARKS			2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080	(660)	-	2,540	2,540	5,080	(660)	-
146														-					-
147	OTHER FUNDS CHANGE ITEMS													-					-
148	Lottery in Lieu Increase	NRF	dir	330	330	660	330	330	660	330	330	660		-	330	330	660		-
149														-					-
150	Conservation Corp of Minnesota													-					-
151	GENERAL FUND BASE	GEN	dir	455	455	910	455	455	910	455	455	910	-	-	455	455	910	-	-
152														-					-
153	Minnesota Zoo													-					-
154	GENERAL FUND BASE	GEN	dir	8,250	8,250	16,500	8,250	8,250	16,500	8,250	8,250	16,500		-	8,250	8,250	16,500		-
156	GENERAL FUND CHANGE ITEMS													-					-
157	Operating Budget Increase (minus pension)	GEN	dir	200	200	400	200	200	400	817	893	1,710		1,310	893	893	1,786		1,386
158	ADJUSTED GENERAL FUND MN ZOO			8,450	8,450	16,900	8,450	8,450	16,900	9,067	9,143	18,210	1,710	1,310	9,143	9,143	18,286	1,786	1,386
159														-					-
160	Science Museum of Minnesota													-					-
161	GENERAL FUND BASE	GEN	dir	1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
162														-					-
163	Administration (School Trust Land Director Only)													-					-
164	OTHER FUNDS CHANGE ITEMS													-					-
165	Accelerated school trust land work	PS	dir	500	-	500	-	-	-	500	-	500		-	-	-	-		-
166														-					-
167	Dept of Revenue													-					-
168	County Buffer Aid	GEN	dir	-	2,300	2,300	2,300	2,300	4,600	2,000	2,000	4,000	4,000	1,700	2,000	2,000	4,000	4,000	(600)
169														-					-
170														-					-
171	MN Board of Tourism													-					-
172	GENERAL FUND BASE	GEN	dir	14,248	14,248	28,496	14,248	14,248	28,496	14,248	14,248	28,496		-	14,248	14,248	28,496		-
173														-					-
174	GENERAL FUND CHANGE ITEMS													-					-
175	Continue Special Events Promotion	GEN	dir	900	-	900	-	-	-	900	-	900		-	-	-	-		-
176	Technology & Web Upgrades	GEN	dir							500	-	500		500					-
177	Operating Adjustment	GEN	dir	-	-	-	-	-	-	36	73	109		109	73	73	146		146
178	ADJUSTED GENERAL FUND MN TOURSIM			15,148	14,248	29,396	14,248	14,248	28,496	15,684	14,321	30,005	1,509	609	14,321	14,321	28,642	146	146
179														-					-
180														-					-

ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 CC			Change	Change	5.20 CC			Change	Change
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	Chpt 42	FY 2020	FY2021	FY20-21	Base	Chpt 42
183	GENERAL FUND													-					-
184	POLLUTION CONTROL AGENCY			-	-	-	-	-	-	6,543	6,802	13,345	1,559	13,345	6,802	6,586	13,388	1,818	13,388
185	DEPARTMENT OF NATURAL RESOURCES			103,226	100,884	204,110	100,884	100,884	201,768	110,219	108,410	218,629	20,111	14,519	108,410	108,410	216,820	18,302	15,052
186	transfer to mining env. Reg. acct.			839	778	1,617	831	905	1,736	839	778	1,617	-	-	831	905	1,736	-	-
187	BOARD OF WATER AND SOIL RESOURCES			13,829	13,529	27,358	13,529	13,529	27,058	14,311	14,164	28,475	(19,853)	1,117	14,164	14,164	28,328	(20,000)	1,270
188	METROPOLITAN COUNCIL PARKS			2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080	(660)	-	2,540	2,540	5,080	(660)	-
189	CONSERVATION CORP			455	455	910	455	455	910	455	455	910	-	-	455	455	910	-	-
190	MINNESOTA ZOO			8,450	8,450	16,900	8,450	8,450	16,900	9,067	9,143	18,210	1,710	1,310	9,143	9,143	18,286	1,786	1,386
191	SCIENCE MUSEUM OF MINNESOTA			1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
192	DEPT of REVENUE			-	2,300	2,300	2,300	2,300	4,600	2,000	2,000	4,000	4,000	1,700	2,000	2,000	4,000	4,000	(600)
193	MINNESOTA BOARD OF TOURISM			15,148	14,248	29,396	14,248	14,248	28,496	15,684	14,321	30,005	1,509	609	14,321	14,321	28,642	146	146
194	TOTAL GENERAL FUND SPENDING			145,566	144,263	289,829	144,316	144,390	288,706	162,737	159,692	322,429	8,376	32,600	159,745	159,603	319,348	5,392	30,642
195																			
196	GENERAL FUND REVENUES/TRANSFERS/CANCELATIONS																		
197	Transfer from ENV Fund			2,800	2,500	5,300	2,500	2,500	5,000	-	-	-		(5,300)	-	-	-		(5,000)
198	Extend Koronis Lake Association Approp			167	-	167	-	-	-	167	-	167		-	-	-	-		-
199	Sales Tax on Park Fee Increase			143	174	317	202	228	430	143	174	317		-	202	228	430		-
200	Military Vets Free Park Pass			(4)	(4)	(8)	(4)	(4)	(8)	(4)	(4)	(8)		-	(4)	(4)	(8)		-
201	TOTAL GENERAL FUND REVENUE CHANGE			3,106	2,670	5,776	2,698	2,724	5,422	306	170	476		(5,300)	198	224	422		(5,000)
202	NET GENERAL FUND			142,460	141,593	284,053	141,618	141,666	283,284	162,431	159,522	321,953		37,900	159,547	159,379	318,926		35,642
203	Diff From Base					(30,000)			(30,672)			7,900		37,900			4,970		35,642
204																			