

Minnesota Department of Health FY15-17 Federal Funds Summary

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant (Y/N)	2015 Budget	2016 Base	2017 Base	State Match or MOE Required?	FTEs	Formula-Based Award (Y/N)	Competitive (Y/N)	Approximate Percentage of 2015 funds awarded as grants
Federal Funds Agency Total			282,523	266,381	260,520		510.00			
Health Improvement Bureau Total			189,014	183,858	183,858		193.25			
	Community and Family Health Budget Activity Total		166,908	160,128	160,128		64.26			
US Dept. of Agriculture 10.557	Women, Infants and Children (WIC). Provides nutrition education and healthy foods to low-income pregnant women and young children. (CFH)	N	123,167	131,249	131,525	N	23.16	Y	N	97%
Health Resources and Services Administration 93.505	Maternal, Infant and Early Childhood Home Visiting (MIECHV 1) Formula Grant. Supports efforts to improve the health and developmental outcomes for at-risk children through voluntary evidenced-based home visiting programs.	N	1,250	1,348	1,300	MOE*	6.45	Y	N	67%
US Dept. of Health and Human Services 93.558	Family Home Visiting Program (federal Temporary Assistance for Needy Families TANF funding). Promote family health and self-sufficiency through family home visiting programs.	N	16,591	8,704	8,704	N	3.00	Y	N	44%

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Health Resources and Services Administration 93.505	Maternal, Infant, and Early Childhood Home Visiting (MIECHV II) Expansion Grant. Supports efforts to improve the health and developmental outcomes for at-risk children through voluntary evidenced-based home visiting programs.	N	7,424	0	0	MOE*	7.00	N	Y	81%
Health Resources and Services Administration 93.994	Maternal and Child Health Block Grant. ¹ Supports public health services to low-income, high-risk mothers and children, including children with special health needs.	N	8,939	9,100	9,100	MOE* + 75% state match	9.00	Y	N	67%
US Dept. of Health and Human Services 93.500	Young Student Parents. Supports pregnant and parenting women and men (under age 26) to accomplish their higher education/post-secondary education goals.	N	1,500	1,500	1,500	N	2.50	N	Y	73%
Health Resources and Services Administration 93.283	Universal Newborn Screening and Hearing Program. Supports efforts to detect hearing impairments in infants and reduce or eliminate negative impacts through early intervention.	N	250	250	250	N	1.20	N	Y	40%
US Dept. of Agriculture 10.565	Commodity Supplemental Food Program (CSFP). Provides nutrition information and supplemental foods to elderly and age 5 children.	N	1,115	1,200	1,200	N	0.70	Y	N	99%
US Dept. of Agriculture 10.557	WIC Breastfeeding Peer Counsel. Promotes and supports breastfeeding among WIC recipients.	N	1,022	1,022	1,022	N	0.75	Y	N	70%
Health Resources and Services Administration 93.235	Abstinence Education. ² Reduce the teen pregnancy and sexually transmitted infections rates among 15-17 year olds.	N	503	503	503	75% state match	0.75	Y	N	34%

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Health Resources and Services Administration 93.235	Abstinence Education. Supplementary Funding.² Reduce the teen pregnancy and sexually transmitted infections rates among 15-17 year olds.	Y	157	157	157	75% state match	0	Y	N	100%
HHS Office of Adolescent Health 93.297	Teen Pregnancy Prevention Program Replicating evidence-based teen pregnancy prevention programs to scale in communities with greatest need (Tier 1B)	Y	2,000	2,000	2,000	N	1.5	N	Y	84%
US Dept. of Health and Human Services 93.558	Family Planning. Provide pre-pregnancy family planning services to high risk low income individuals.	N	1,156	1,156	1,156	N	0.00	Y	N	100%
Centers for Disease Control 93.283	Minnesota Birth Defects Information System. Supports surveillance of birth defects in Minnesota.	N	140	140	140	N	1.25	N	Y	N/A
Health Resources and Services Administration 93.110	Minnesota's Cross-Systems Care Coordination Improvement Project for Children and Youth with Special Health Care Needs (CYSHCN). Supports efforts to increase the proportion of CYSHCN who receive integrated care through a patient/family-centered, health care home approach.	Y	300	300	300	N	2.00	N	Y	N/A
Health Resources and Services Administration 93.110	State Implementation Grant for Improving Services for Children and Youth with Autism Spectrum Disorder and other Developmental Delays. Supports efforts to increase awareness of the signs and symptoms of ASD/DD and available resources for stakeholders; strengthen the infrastructure serving children with ASD/DD; and increase knowledge and empowerment of families and caregivers.	Y	219	300	72	N	0.50	N	Y	34%

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Centers for Disease Control 93.946	Pregnancy Risk Assessment Monitoring System (PRAMS). Monitors maternal experiences and behaviors just before, during and after pregnancy.	N	145	160	160	N	1.50	N	Y	N/A
Health Resources and Services Administration 93.110	Minnesota's Early Childhood Comprehensive Systems Grant. State agency coordination of expansion of developmental screening activities.	N	140	140	140	N	0.50	N	Y	N/A
Health Resources and Services Administration 93.110	Minnesota State System Development Initiative. Supports efforts to align early childhood service system priorities and integrate their funding streams in order to maximize health, mental health, early care and education, parenting education and family support benefits to the children, families, and communities served.	N	91	100	100	N	1.00	Y	N	N/A
US Dept. of Health and Human Services 93.092	Personal Responsibility Education Program. Supports efforts to decrease teen pregnancy/STIs in high-risk adolescent populations.	N	799	799	799	N	1.50	Y	N	75%
	Health Promotion and Chronic Disease. Budget Activity Total		13,932	15,557	15,557		104.34			
Centers for Disease Control 93.283 93.919	Cancer Prevention & Control Programs. ³ Supports 1) comprehensive cancer planning & implementation, 2) breast and cervical cancer screening, 3) a statewide population-based cancer registry, and 4) demonstration project to increase cancer screening in Medicaid recipients.	N	4,359	4,191	4,262	Items 1 & 4): No match required Items 2 & 3): 33% state match	34.65	N	Y	73%

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Centers for Disease Control 93.070	Environmental Public Health Tracking. Supports a tracking system to integrate data about environmental hazards with data about diseases that are possibly linked to the environment, and provide public access via a data portal.	N	569	873	873	N	7.00	N	Y	N/A
Health Resources and Services Administration 93.236	Oral Health Workforce. Supports statewide oral health workforce activities and expands community-based prevention programs.	N	500	500	500	N	5.10	N	Y	21%
Centers for Disease Control 93.283	Colorectal Cancer. Supports promotion and provision of colorectal cancer screening.	N	907	950	950	N	4.11	N	Y	36%
Centers for Disease Control 93.136	Sexual Violence Prevention. Supports statewide prevention and education programs that address sexual violence.	N	484	571	575	N	4.70	N	Y	45%
Centers for Disease Control 93.070	Addressing Asthma. Supports statewide activities to train health professionals, educate individuals with asthma and their families, and explain asthma to the public.	N	528	625	625	N	5.22	N	Y	7%
Centers for Disease Control 93.283	Stroke Registry. Supports a hospital-based stroke registry that is used to improve care for stroke patients.	N	350	350	350	N	2.79	N	Y	N/A
Centers for Disease Control 93.136	Injury Prevention and Control Program. Supports comprehensive injury prevention and control activities, with a focus on traumatic brain injury.	N	246	246	246	N	1.16	N	Y	N/A
Centers for Disease Control 93.283	Oral Health Program. Supports the development of state-level infrastructure to improve oral health in the state.	N	330	370	370	N	3.31	N	Y	N/A
Centers for Disease Control 93.583	Comprehensive Cancer Control Policy. ⁴ Supports policy, systems, and environmental changes for cancer control.	N	185	171	171	10% state match	1.10	N	Y	10%

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Centers for Disease Control 14.914	Asthma Environmental Triggers. Supports activities to reduce or eliminate environmental triggers of asthma for children who reside in public and assisted multi-family housing.	N	409	0	0	N	0.00	N	Y	6%
Centers for Disease Control 93.262	Occupational Health and Safety Surveillance. Determines rates, trends, and causes of work-related injury and illness.	N	120	140	140	N	1.05	N	Y	N/A
Centers for Disease Control 93.283	MCSS Early Case Capture. Supports enhancements to the cancer surveillance system to increase the rapidity of reporting for pediatric cancer cases.	N	182	182	182	N	2.16	N	Y	N/A
Centers for Disease Control 93.946	Sudden Unexplained Infant Deaths. Identify and analyze all cases of SUID in Minnesota to prevent further deaths.	N	65	65	65	N	0.30	N	Y	N/A
Centers for Disease Control 93.136	National Violent Death Reporting System. Identify, report, and study violent deaths.	N	216	216	216	N	2.30	N	Y	N/A
Centers for Disease Control 93.946	Sudden Death in the Young Registry. Identify and analyze all cases of sudden and unexplained deaths in children and youth in Minnesota to prevent further deaths.	Y	57	57	57	N	0.60	N	Y	N/A
National Institutes for Health 93.399	Improving Risk Stratification for Colonoscopy Screening. Study the prevalence of colorectal cancer based on patient characteristics.	Y	75	75	0	N	0.25	N	Y	100%
Centers for Disease Control 93.945	State Public Health Actions. Prevent and control diabetes, heart disease, obesity, and associated risk factors, and promote school health.	N	1,350	1,350	1,350	N	10.41	N	Y	5%
Centers for Disease Control 93.757	State and Local Public Health Actions. Prevent obesity, diabetes, heart disease, and stroke.	Y	3,000	3,000	3,000	N	13.13	N	Y	93%

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Centers for Disease Control & Prevention 93.184	Improving Health for People with Disabilities through State-based Public Health Programs. Work to maximize health, prevent chronic disease, improve emergency preparedness and increase the quality of life for persons with disabilities.	Y	0	300	300	N	1.5	N	Y	TBD
Centers for Disease Control & Prevention 93.136	Prescription Drug Overdose Prevention for States. Comprehensive state-level interventions for preventing prescription drug overuse, misuse, abuse and overdose.	Y	0	875	875	N	2.0	N	Y	TBD
SAMHSA 93.243	Youth Suicide Prevention. Implement best practice suicide prevention programs among youth ages 10-24.	Y	0	100	100	N	0.5	N	Y	TBD
Centers for Disease Control 93.808	Cancer Survivorship Interventions. Support adoption of evidence-based cancer survivorship strategies.	Y	0	350	350	N	2.0	N	Y	TBD
	Office of Statewide Health Improvement Initiatives Budget Activity Total		8,174	8,173	8,173		24.65			
Centers for Disease Control 93.283	CDC - Tobacco Control Program. ⁵ Funding continues programmatic efforts to reduce morbidity and its related risk factors and to reduce premature death associated with tobacco use. It also continues surveillance efforts to measure the public health impact of these programs.	N	2,992	2,992	4,992	25% state match	11.90	N	Y	4%

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Centers for Disease Control 20.933	Transportation Investment Generating Economic Recovery (TIGER). Enhancing opportunities for all Minnesotans by investing in transportation projects that better connect communities to centers of employment, education and services (including for non-drivers).	Y	4,000	4,000	2,000	N	0.00	N/A	N/A	N/A
Centers for Disease Control 93.735	Cessation Grant. This grant enhances stop smoking opportunities for Minnesotans through health systems change. MDH will work with health plans, health systems and other state agencies to better integrate tobacco cessation delivery and referrals into routine health care visits. Work in this area will include increasing provider referrals to existing cessation programs, incorporating referral cues into electronic medical records, and developing quality measures related to tobacco dependence treatment into private and publicly funded health care systems.	N	1,182	1,181	1,181	N	0.80	N	Y	12%
Health Systems Bureau Totals			49,644	37,009	31,148		66.82			
	Health Policy Budget Activity Total		9,516	8,066	7,239		10.50			
Health Resources and Services Administration 93.130	Primary Care Cooperative Agreement. The grant funds will target site development for clinics interested in participating in National Health Service Corps programs.	N	1,905	1,296	1,296	N	2.00	N	Y	N/A
Health Resources and Services Administration 93.241	Small Rural Hospital Improvement Program. Supports small hospital Health Insurance Portability and Accountability Act (HIPAA) compliance, patient safety, quality improvement, and Prospective Payment System (PPS) costs. (HP)	N	816	742	742	N	0.50	Y	N	86%

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Health Resources and Services Administration 93.241	Rural Hospital Flexibility Program. Strengthen Critical Access Hospitals and rural health systems; improve quality, safety and access.	N	730	730	730	N	1.00	N	Y	82%
Health Resources and Services Administration 93.165	National Health Service Corps loan repayment. ⁶ To encourage more medical professionals to practice in underserved areas.	N	100	100	100	100% state match	0.00	N	Y	100%
Health Resources and Services Administration 93.913	Office of Rural Health. ⁷ This grant provides information and assistance to rural health care provider so that health services are available where needed, and to recruit and retain health professionals.	N	2,180	2,180	2,180	300% state match	1.50	N	Y	N/A
US Dept. of Health and Human Services 93.511	CMS Grants to States to Support Health Insurance Rate Review, Level III. Establish a Minnesota Health Claims Data Center.	N	3,475	341	0	MOE*	2.50	N	Y	N/A
US Dept. of Health and Human Services 93.511	CMS Grants to States to Support Health Insurance Rate Review, Level IV. Enhance analytic and research capacity for use of Minnesota Health Claims Data Center.	Y	310	2,677	2,191	MOE*	3.00	N	Y	N/A
	Office of Performance Improvement Budget Activity Total		7,578	3,919	3,919		25.00			
Centers for Disease Control 93.758	Preventive Block Grant. Flexible funds that can be targeted to fill funding gaps in programs that deal with leading causes of death and disability, as well as the ability to respond rapidly to emerging health issues including outbreaks of foodborne infections and water borne diseases.	N	3,920	3,919	3,919	MOE*	25.00	Y	N	N/A
Centers for Disease Control 93.507	Performance Improvement. Strengthening Public Health Infrastructure for improved health outcomes.	N	3,658	0	0	N	0.00	N	Y	NA

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	Compliance Monitoring Budget Activity Total		22,773	22,773	22,773		0			
Centers for Medicare and Medicaid Services 93.777	Medicare Survey and Certification. ⁸ Certify health care facilities and perform surveys and investigations of those facilities.	N	20,529	20,529	20,529	N	0	Y	N	NA
US Dept. of Health and Human Services	Case mix review. ⁸ Review level of care determinations.	N	2,244	2,244	2,244	N	0	Y	N	NA
	Office of Emergency Preparedness Budget Activity Total		29,714	24,825	19,786		31.32			
Centers for Disease Control 93.069	Public Health Emergency Preparedness. ⁹ Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	16,941	11,161	9,161	MOE* + 10% state match	23.92	Y	N	35%
Health Resources and Services Administration 93.889	Healthcare System Preparedness. ¹⁰ Supports healthcare systems and providers for readiness to respond to emergencies that require health care, including rapidly treating large numbers of patients.	N	5,625	5,625	5,625	MOE* + 10% state match	6.40	Y	N	95%
Centers for Disease Control 93.074	Public Health Emergency Preparedness—Ebola Supplemental. Supports activities to monitor and safely evaluate, diagnose, and treat persons with possible Ebola, and associated preparedness in communities.	Y	2,026	3,039	0	N	0	Y	N	50%
Centers for Disease Control 93.074	Public Health Emergency Preparedness—Ebola Supplemental. Supports monitoring of travelers returning from West Africa.	Y	122	0	0	N	0	Y	N	35%

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Assistant Secretary for Preparedness and Response 93.817	Hospital Preparedness Program. Supports Minnesota healthcare facilities to plan, train, exercise, and purchase supplies for evaluating and treating an Ebola patient.	Y	2,750	2,750	2,750	N	1.0	Y	N	95%
Assistant Secretary for Preparedness and Response 93.817	Regional Network for Ebola Patient Care. Establish and maintain one regional treatment center for the HHS region that includes Minnesota.	Y	2,250	2,250	2,250	N	0	N	Y	85%
	Office of Medical Cannabis Budget Activity Total		0	0	0		0			
	None		0	0	0		0			
Health Protection Bureau Budget Activity Total			40,239	43,299	43,299		246.93			
	Environmental Health Budget Activity Total		11,591	11,655	11,655		72.6			
Environmental Protection Agency 66.432	Safe Drinking Water Program. ¹¹ This program supports protecting public health by ensuring a safe drinking water supply.	N	2,523	2,523	2,523	25% state match	17.00	Y	N	N/A
Environmental Protection Agency 66.468	Drinking Water Revolving Fund. ¹¹ This program supports protecting public health by providing low interest loans for public water system improvements. Funds received by the Department help support protecting public health by ensuring a safe drinking water supply.	N	4,115	4,115	4,115	Items 1) to 3): No match required. Item 4): 25% state match	36.00	Y	N	8%
Environmental Protection Agency 66.469 93.161	Bio monitoring of Great Lakes. Work with the Fond du Lac tribe to determine the potential for tribal members in the Lake Superior Basin to be exposed to various contaminants.	N	436	500	500	N	1.40	N	Y	100%

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Centers for Disease Control 93.753 93.197	Childhood Lead Poisoning. Statewide data collection and analysis, education and technical assistance on lead exposure.	N	590	590	590	N	3.30	N	Y	N/A
Centers for Disease Control 93.240	Agency for Toxic Substance and Disease Registry.(ATSDR) To prevent or reduce exposures to hazardous sites and toxic substances through assessment, investigation and education.	N	452	452	452	N	3.70	N	Y	N/A
Environmental Protection Agency66.032	EPA Indoor Radon Grant. ¹² Provides education and technical assistance on reducing radon exposure primarily in residences.	N	933	933	933	100% state match	2.00	N	N	N/A
Environmental Protection Agency66.432	Drinking Water Quality in Supply Wells. ¹¹ Funding to support efforts to maintain drinking water quality in supply wells.	N	67	67	67	9% state match	0.00	Y	N	N/A
Environmental Protection Agency 66.469	State Fish Advisory Consortium. Work with eight states on evaluating fish consumption advisories and improve the delivery of information to the public.	N	1,207	1,207	1,207	N	1.00	N	Y	11%
US Dept. of Housing and Urban Dev 14.900	Small Cities Lead Hazard Reduction. ¹³ Grants to small cities to support lead hazard reduction efforts.	N	581	581	581	Yes, local support	1.00	N	Y	70%
Centers for Disease Control 93.069	Public Health Emergency Preparedness. Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	163	163	163	N	2.50	Y	N	N/A
Environmental Protection Agency 66.707	EPA Lead Cooperative Agreement. Provides education and compliance assistance to the public and businesses that impact lead in residences.	N	286	286	286	N	3.00	Y	N	N/A
Centers for Disease Control 93.070	Climate Change. To protect, maintain and improve public health through preparation and adaptation to climate change.	N	238	238	238	N	1.70	N	Y	N/A

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	Infectious Disease Epidemiology Prevention and Control Budget Activity Total		22,671	25,674	25,674		150.45			
National Institutes of Health 93.283 93.521 93.317	Emerging Infections Program (ACA, PPHF, Base). Minnesota is one of 10 states serving as a sentinel site for emerging infectious disease surveillance. Supports state operations for specialized studies of emerging infections.	N	1,706	4,834	4,834	N	24.00	N	Y	6%
Center for Disease Control 93.755 and 93.283	Immunization-Strengthening Surveillance for Diseases Among Newly Arrived Immigrants and Refugees (Supplemental PPHF) Supports an evaluation project to assess documentation of overseas immunizations and availability of these documents to ensure accurate follow-up of recommended vaccines in the U.S.	Y	47	47	47	0	0.5	N	Y	N/A
Centers for Disease Control 93.268	Immunization. Supports promotion of immunizations across the lifespan thru state operations, vaccine-preventable disease surveillance, immunization information systems, implementation of the federal Vaccines for Children program, and grants to Community Health Boards (CHBs).	N	5,408	5,408	5,408	N	45.00	Y	N	16%
Centers for Disease Control 93.944	AIDS/HIV Prevention. Supports AIDS/HIV prevention activities including state operations and grants to community-based organizations (CBOs). This grant also supports linking individuals living with HIV into care to reduce risk of transmission and susceptibility to other infections.	N	5,178	5,178	5,178	N	15.80	N	Y	8%

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Centers for Disease Control 93.283 93.733	Epidemiology & Laboratory Capacity. Supports public health infectious disease infrastructure for surveillance, laboratory capacity and IT capacity. Categorical funds for West Nile, Lyme, influenza, hepatitis, measles, and electronic disease reporting.	N	2,606	2,606	2,606	N	23.00	N	Y	3%
Centers for Disease Control 93.977	Prevention of Sexually Transmitted Diseases. Supports prevention and control of STDs including state operations for partner services and Chlamydia and gonorrhea testing and treatment.	N	1,077	1,077	1,077	N	8.65	N	N	15%
Centers for Disease Control 93.116	Tuberculosis Cooperative Agreement. Supports TB prevention and control activities including state operations and grants to CHBs.	N	1,009	1,009	1,009	N	8.75	N	N	7%
Centers for Disease Control 93.283	New Refugee Disease Surveillance. Supports activities to reduce infectious diseases among newly arrived refugees, including education, disease tracking and state operations. Supplemental funding for hepatitis B received Sept 30, 2012.	N	75	75	75	N	2.00	N	Y	N/A
Centers for Disease Control 93.944	HIV/AIDS Surveillance. Supports state operations for disease surveillance and outbreak control activities.	N	510	510	510	N	4.15	N	N	N/A
Centers for Disease Control 93.977	SSuN Grant. Enhances STD surveillance data to improve understanding of the population at risk for STDs.	Y	300	300	300	N	1.70	N	Y	25%
US Dept. of Health and Human Services 93.576	Refugee Health Services. Supports state operations and grants to CHBs to ensure refugees receive a medical screening and healthy start as they resettle.	N	599	599	599	N	0.00	N	N	N/A

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Centers for Disease Control 93.069	Public Health Emergency Preparedness. Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	1,144	1,144	1,144	N	9.40	Y	N	N/A
Centers for Disease Control 93.268	Immunization IDEPC. Strengthens the immunization infrastructure for local public health agencies: Strengthens billing practices; supports improved storage and handling of vaccines; increases vaccine rates for youth; and improves the use of secure data transmission.	Y	2,468	2,468	2,468	N	8.00	N	Y	1%
Environmental Protection Agency 66.472	BEACH grant. Supports water testing for e. coli at beaches along the Lake Superior Coast.	N	197	197	197	N	1.50	Y	N	19%
Centers for Disease Control 93.270 93.283	Adult Viral Hepatitis Prevention and Control. Provides viral hepatitis prevention and education to the health care providers in the state and its high risk communities.	N	107	107	107	N	1.00	Y	N	N/A
	Public Health Lab Budget Activity Total		5,977	5,970	5,970		20.88			
Centers for Disease Control 93.283	Minnesota Integrated Newborn Screening. Eliminating Health Disparities Initiative, Tracking and Surveillance System.	N	528	528	528	N	0.70	N	Y	8%
Centers for Disease Control 93.069	Public Health Emergency Preparedness. Supports state, local and tribal public health preparedness and response to emergencies that affect the public's health.	N	5,449	5,442	5,442	MOE*	20.18	Y	N	N/A
	Center for Health Equity Budget Activity Total		3,626	2,215	2,215		3.00			

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US Dept. of Health and Human Services 93.558	Temporary Assistance for Needy Families (TANF) Eliminating Health Disparities. Provides statewide grants to community organizations to promote the reduction disparities in health outcomes for populations of color.	N	2,471	2000	2000	N	0.00	Y	N	100%
US Dept. of Health and Human Services 93.296 93.558	Eliminating Health Disparities. To improve data collection and analysis of race/ethnicity data, support activities to prevent infant mortality, and strengthen community connections to eliminate health disparities.	N	140	140	140	N	1.00	N	Y	NA
Centers for Disease Control 93.283 93.745	Behavioral Risk Factor Surveillance. Enhancement of the quality of data collected through the BRFSS survey.	N	1015	75	75	N	2.00	Y	N	NA

* **MOE, or maintenance of effort**, means that the program cannot supplant current activities with the federal funds received. In other words, MDH cannot spend less than it did prior to receiving federal funds.

¹ **Maternal and Child Health Block Grant.**

Total award \$8,939,000

Match Requirement \$ 6,743,456

Match met:

Family Planning Special Projects state grant funding	\$3,130,967
Positive Alternatives	\$1,990,494
Grantee required match (50% of federal funds received)	\$1,621,995

² **Abstinence Education.**

MDH does not have enough match to draw down the total annual allocation of \$543,000. Currently we have enough match to draw down \$263,301. Hennepin County is interested in drawing down the remaining funds to maintain their adolescent efforts so we are talking about including them in the next federal application cycle.

Total award drawn down \$263,301

Match Requirements \$198,630

Match met:

MN ENABL funding (SGSR)	\$71,000
General Funds Salaries (1.05 FTE)	\$84,382

Grantee Required Match (25% of federal funds received) \$43,250

³ **Cancer Prevention & Control Programs.**

The match for the Cancer Prevention and Control Programs comes from state general fund appropriations and Komen Foundation Funds. The total is \$1,776, 199. General fund = \$1,226, 199. Komen Foundation = \$250,000.

⁴ **Comprehensive Cancer Control Policy.**

SOURCES OF COST SHARING (10% match requirement)		\$	60,000
1. American Cancer Society			
\$25,000 in-kind staff support for the MCA's colon cancer network, finance committee, steering committee, and disparities network; \$3,000 in sponsorship & in-kind for Summit; and \$2,000 for general MCA meeting support.			
	Sub Total	\$	30,000
2. University of Minnesota, Masonic Cancer Center			
Match of \$20,000 for contract position to provide salary support and fringe			
	Sub Total	\$	30,000
	Total		\$60,000

⁵ **CDC - Tobacco Control Program.**

The state match is the General Fund dollars for the Tobacco Free Prevention Grants, under MINN. STAT. 144.396. The total TFC State match amount was \$299,898.

⁶ **National Health Service Corps Loan Repayment.**

The state match is \$100,000 from the Health Care Access Fund for state loan repayment grants.

⁷ **Office of Rural Health.**

Total match \$532,644

- \$314,077 (Health Care Access Fund) in-kind salary/fringe for: rural communications; rural health conference planning and leadership; rural health committee support, research, and policy development; loan forgiveness and other rural state program administration; health workforce data collection and analysis; and legislative support for rural policy initiatives.
- \$218,567 (General Fund) grants from the Federally Qualified Health Center (FQHC) Subsidy Program to FQHCs that are located and provide services in rural Minnesota to improve the ongoing viability of Minnesota's clinic-based safety net providers.

⁸ **Medicare Survey and Certification and Case Mix Review**

These are Medicare and Medicaid dollars received through DHS and are not counted as part of the federal funds total.

⁹ **Public Health Emergency Preparedness.**

The state match for this program is met by Local Community Health Boards to which MDH distributes most of the federal grants dollars from PHEP. These Local Community Health Boards meet their match requirements through local taxes.

¹⁰ **Healthcare Preparedness Program.**

The state match for this program is met by Healthcare Coalitions to which MDH distributes most of the federal grant dollars from HPP.

¹¹ **Safe Drinking Water Program; Drinking Water Revolving Fund; Drinking Water Quality in Supply Wells.**

The state match for these three programs is met in kind using the dollars spent to fund lab analysis with the Public Health Lab, along with other expenditures from the State Government Special Revenue (SGSR) fund. In 2014, total expenditures from the SGSR for the Drinking Water program to cover the match was \$7,517,000.

¹² **EPA Indoor Radon Grant.**

The actual funding we received for radon in 2014 was \$372,000 from the EPA. MDH applied for more but only received a fraction. The 1:1 match was in kind, using general funded salary.

¹³ **Small Cities Lead Hazard Reduction.**

The majority of the state match is met using CDBG funds allocated to the Small Cities program within the Department of Employment and Economic Development. The homes being renovated through the Small Cities program receive additional funding from the HUD Lead Hazard Control grant (e.g. from MDH) to address lead hazards and other healthy homes issues. The Small Cities renovation funds are counted as a match to the HUD grant. Since the renovation amount generally is much larger than the lead hazard amount, this method generates a large match using funding that would be used anyway.