

	Agency/Program	Fund	HF1082 Agreement			Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	Department of Public Safety		(all \$ in thousands)			(all \$ in thousands)		
4								
5	BCA							
6	HF2742 Non-Fatal Shooting Clearance Grants	GF		905	905	-	-	-
7								
8	Office of Justice Programs							
9	HF3946 Domestic Violence Task Force	GF		159	159	-	-	-
10	SF 4205 Services for Released Adults/Juv	GF		125	125			
11	SF 3938 Trafficking Prevention Services for Youth	GF		125	125			
12								
13	Administration							
14	HF3095 First Responder Uniform ID Task Force	GF		-	-	-	-	-
15								
16								
17	Public Safety Total	GF		1,314	1,314	-	-	-
18								
19								
20	Department of Corrections							
21								
22	Incarceration and Pre-Release Services							
23	HF3404 Impersonation of a Police Officer	GF	-	-	-	-	-	-
24	HF3504 Medical Facility Security 4th Degree Assault	GF	-	-	-	13	21	34
25	HF3465 Theft from Vulnerable Adult	GF	-	13	13	35	42	77
26	HF3489 Grooming Penalty	GF		-		-	-	-
27								
28								
29	Department of Corrections Total	GF	-	13	13	48	63	111
30								
31								
32	Peace Officer Standards and Training Board							
33								
34	HF4700 Philando Castile Training Reimbursement	GF	1,058	1,058	2,116	-	-	-
35								
36								
37	Total POST	GF	1,058	1,058	2,116	-	-	-
38								
39								
40	Clemency Review Commission							
41								
42	SF 4616 Operating Costs	GF						
43								
44	Total Clemency Review Commission	GF						
45								
46								
47								
48	TRANSFERS							
49								
50	HF1082 Transfer to Victims of Crime Account	GF		12,000	12,000	148		
51	HF1082 Transfer In Victims of Crime Account	SR		(12,000)	(12,000)	(148)		
52								
53								
54	Total Transfers	GF	-	12,000	12,000	148	-	148
55								
56								
57								
58	Total HF1082	GF	1,058	14,385	15,443	196	63	259
59								
60								