

	A (dollars \$ in Thousands)																B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1		Fund	Type	Senate	Senate	Senate	Senate	Senate	Senate	Senate	House	House	House	House	House	House	House	House	House	House	House	House	House	House	House	House	House	House	House	House		
2				FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29	FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29															
3																																
4	DEPARTMENT OF AGRICULTURE (MDA)																															
5																																
6	Protection Services																															
7	Soil Health Financial Assistance Grants Reduction	GEN	DIR	-	(50)	-	(50)	-	-	-	-	(320)	(320)	(640)	(320)	(320)	(640)															
8	Wolf Compensation	GEN	DIR	-	50	50	100	50	50	100	-	118	118	236	118	118	236															
9	Elk Crop Damage Compensation	GEN	DIR	-	50	50	100	50	50	100	-	125	125	250	125	125	250															
10	Operating Adjustment	GEN	DIR	-	420	924	1,344	924	924	1,848	-	420	924	1,344	924	924	1,848															
11	Climate Coordinator Position - Move to Protection Services	GEN	DIR	-	150	150	300	150	150	300	-	-	-	-	-	-	-															
12	Meat Inspection	GEN	DIR	-	351	351	702	450	450	900	-	850	850	1,700	850	850	1,700															
13	County Ag Inspectors	GEN	DIR	-	-	-	-	-	-	-	-	750	750	1,500	750	750	1,500															
14	Biofertilizer Innovation and Efficiency	GEN	DIR	-	-	-	-	-	-	-	-	609	608	1,217	1,050	1,050	2,100															
15	Bio Solid and Sewage Sludge Technical Eval Panel	GEN	DIR	-	-	-	-	-	-	-	-	100	-	100	-	-	-															
16	Olmstead County Soil Health Program Study	GEN	DIR	-	-	-	-	-	-	-	-	100	-	100	-	-	-															
17	Restricted Use Pesticide Plan Updates	GEN	DIR	-	-	-	-	-	-	-	-	150	-	150	-	-	-															
18	PFAS Language Alignment	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
19																																
20	Ag Marketing and Development																															
21	Farm Safety Health and Wellness	GEN	DIR	-	75	75	150	50	50	100	-	100	100	200	100	100	200															
22	Green Fertilizer Grant Reduction	GEN	DIR	(3,000)	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-															
23	AGRI: Biofuel Incentives Grant Reduction	GEN	DIR	-	(250)	(250)	(500)	(250)	(250)	(500)	-	-	-	-	-	-	-															
24	AGRI: Biofuels Infrastructure Grant Reduction	GEN	DIR	-	(250)	(250)	(500)	(250)	(250)	(500)	-	-	-	-	-	-	-															
25	AGRI: Biofuels Infrastructure Grant (eligible dispensing sites from 10 to 20)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
26	AGRI: Livestock Processing	GEN	DIR	-	100	100	200	100	100	200	-	-	-	-	-	-	-															
27	AGRI: Farm to School and Early Care	GEN	DIR	-	150	150	300	150	150	300	-	1,000	1,000	2,000	1,000	1,000	2,000															
28	AGRI: Farm to School and Early Care - Federal Administrative Allowance	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
29	AGRI: Urban Agriculture Grant Reduction	GEN	DIR	-	(1,025)	(1,025)	(2,050)	(975)	(975)	(1,950)	-	-	-	-	-	-	-															
30	AGRI: Urban Agriculture Eligibility Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
31	AGRI: Good Food Access Program Update (Food Retail Improvement and Development)	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
32	AGRI: Update to Cooperative Development Grants to make them allowable spending	GEN	DIR		[200]	[200]	[400]	[200]	[200]	[400]	-	-	-	-	-	-	-															
33	AGRI: AGRI Works	GEN	DIR		-	-	-	-	-	-	-	425	425	850	366	366	732															
34	AGRI: AGRI Support	GEN	DIR		-	-	-	-	-	-	-	928	925	1,853	865	865	1,730															
35	AGRI: Protect Grant (Specified for Avian Influenza)	GEN	DIR	-	250	-	250	-	-	-	-	[225]	[225]	[450]	225	225	450															
36	AGRI: Administrative Allowance (6.5% to 7.5%)	GEN	DIR		-	-	-	-	-	-	-	-	-	-	-	-	-															
37	AGRI: DAIRI reduction	GEN	DIR	(1,500)	-	-	-	-	-	-	(500)	-	-	-	-	-	-															
38	AGRI: Extension of FY 22 and FY 23 Appropriation	GEN	DIR	-	(1,500)	-	(1,500)	-	-	-	-	-	-	-	-	-	-															
39	AGRI: Extension of FY 22 and FY 23 Appropriation	GEN	DIR	-	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-															
40	AGRI: Extension of FY 25 Appropriations - technical fix	GEN	DIR	(8,200)	-	-	-	-	-	-	(8,200)	-	-	-	-	-	-															
41	AGRI: Extension of FY 25 Appropriations - technical fix	GEN	DIR	8,200	-	-	-	-	-	-	8,200	-	-	-	-	-	-															
42	AGRI: Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-															
43																																
44	Admin and Financial Assistance																															
45	MN Ag Education Leadership Council MAELC Grants	GEN	DIR	-	50	50	100	50	50	100	-	150	150	300	150	150	300															
46	Minnesota Poultry Association	GEN	DIR	-	2	-	2	-	-	-	-	-	-	-	-	-	-															

A (dollars \$ in Thousands)		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1		Fund	Type	Senate	Senate	Senate	Senate	Senate	Senate	Senate	House	House	House	House	House	House	House
2				FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29	FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
47	Minnesota Livestock Breeders	GEN	DIR	-	18	18	36	-	-	-	-	-	-	-	-	-	-
48	Northern Crops Institute	GEN	DIR	-	30	30	60	-	-	-	-	-	-	-	-	-	-
49	Minnesota State Horticultural Society	GEN	DIR	-	35	35	70	-	-	-	-	-	-	-	-	-	-
50	Center for Rural Policy & Development	GEN	DIR	-	75	75	150	-	-	-	-	-	-	-	-	-	-
51	Minnesota Turf Seed Council	GEN	DIR	-	40	40	80	-	-	-	-	-	-	-	-	-	-
52	GreenSeam	GEN	DIR	-	50	50	100	-	-	-	-	-	-	-	-	-	-
53	Farm Down Payment Assistance Grants	GEN	DIR	-	-	-	-	-	-	-	-	50	50	100	400	400	800
54	Milk Grant Program	GEN	DIR	-	-	-	-	-	-	-	-	850	850	1,700	850	850	1,700
55	Second Harvest Heartland	GEN	DIR	-	-	-	-	-	-	-	-	(1,700)	(1,700)	(3,400)	(1,700)	(1,700)	(3,400)
56	Second Harvest Heartland - Good Acre Purchasing Carveout (up to	GEN	DIR	-	[500]	[500]	[1,000]	[500]	[500]	[1,000]	-	-	-	-	-	-	-
57	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-	-	(25)	(25)	(50)	(25)	(25)	(50)
58	Operating Adjustment	GEN	DIR	-	137	203	340	203	203	406	-	137	203	340	203	203	406
59	Climate Coordinator Position: Move to Protection Services	GEN	DIR	-	(150)	(150)	(300)	(150)	(150)	(300)	-	(150)	(150)	(300)	(150)	(150)	(300)
60	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	3,100	-	3,100	-	-	-
61	Local Food Purchasing Assistance Program	GEN	DIR	-	250	250	500	250	250	500	-	1,000	1,000	2,000	1,000	1,000	2,000
62	Broadband Installation Study	GEN	DIR	-	-	-	-	-	-	-	-	100	-	100	-	-	-
63	4R Fertilizer Management - Report	GEN	DIR	-	50	-	50	-	-	-	-	-	-	-	-	-	-
64	DEPARTMENT OF AGRICULTURE: TOTAL GF APPROPRIATIONS			(4,500)	608	926	1,534	802	802	1,604	(3,500)	8,867	5,883	14,750	6,781	6,781	13,562
65																	
66																	
67	BOARD OF ANIMAL HEALTH																
68	Operating Adjustment (SF 2458)	GEN	DIR	-	246	371	617	371	371	742	-	357	357	714	357	357	714
69	BOARD OF ANIMAL HEALTH: TOTAL GF	GEN	DIR	-	246	371	617	371	371	742	-	357	357	714	357	357	714
70																	
71																	
72	AURI																
73	Operating Adjustment (SF 2458)	GEN	DIR	-	45	91	136	91	91	182	-	45	91	136	91	91	182
74	AURI: TOTAL GF	GEN	DIR	-	45	91	136	91	91	182	-	45	91	136	91	91	182
75																	
76																	
77	DEED, OFFICE OF BROADBAND																
78				-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-
80																	
81	Transfers: OUT																
82	MDA - Transfers Out																
83	Pollinator Research Account	GEN	DIR	-	-	-	-	-	-	-	-	53	-	53	-	-	-
84	AGREETT: Forecasted Transfer Increase beginning in FY 28	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	271	271	542
85	AGREETT: Farm Business Management MAELC	GEN	DIR	-	125	125	250	125	125	250	-	-	-	-	750	750	1,500
86	AGREETT: Prion Research	GEN	DIR	-	-	-	-	-	-	-	-	347	-	347	-	-	-
87	AGREETT: Minnesota Agriculture and Rural Leadership (MARL) Program (SF 3037)	GEN	DIR	-	75	75	150	75	75	150	-	-	-	-	-	-	-
88	Heritage Oilseed Research: U of M	GEN	DIR	-	-	-	-	-	-	-	-	250	250	500	250	250	500
89	Agricultural Emergency Account Transfer	GEN	DIR	1,500	-	-	-	-	-	-	-	4,000	-	4,000	-	-	-
90	DEPARTMENT OF AGRICULTURE: TOTAL GF TRANSFERS	GEN	DIR	1,500	200	200	400	200	200	400	-	4,650	250	4,900	1,271	1,271	2,542

	A (dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1				Fund	Type	Senate	Senate	Senate	Senate	Senate	Senate	Senate	House	House	House	House	House	House	House
2						FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29	FY2025	FY2026	FY2027	FY2026-27	FY2028	FY2029	FY2028-29
91																			
92																			
93	GENERAL FUND SUMMARY																		
94	DEPARTMENT OF AGRICULTURE	GEN	DIR	(3,000)	808	1,126	1,934	1,002	1,002	2,004	(3,500)	13,517	6,133	19,650	8,052	8,052	16,104		
95	BOARD OF ANIMAL HEALTH	GEN	DIR	-	246	371	617	371	371	742	-	357	357	714	357	357	714		
96	AURI	GEN	DIR	-	45	91	136	91	91	182	-	45	91	136	91	91	182		
97	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
98	GENERAL FUND APPROPRIATION TOTAL			(3,000)	1,099	1,588	2,687	1,464	1,464	2,928	(3,500)	13,919	6,581	20,500	8,500	8,500	17,000		
99	FY 25 CARRYFORWARD SAVINGS REVENUE				3,000		3,000			-		3,500		3,500			-		
100	TOTAL NET GENERAL FUND IMPACT			(3,000)	(1,901)	1,588	(313)	1,464	1,464	2,928	(3,500)	10,419	6,581	17,000	8,500	8,500	17,000		
101																			
102	Target						(313)			2,928				17,000			17,000		
103	Available Target						-			-				-			-		
104																			
105	NON GENERAL FUND EXPENDITURES																		
106	Seed Tonnage Reporting Frequency Reduction	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Grain License Fee Update	AG	STAT	-	450	450	900	450	450	900	-	-	-	-	-	-	-	-	-
108	Seed Potato Certification Statute Modernization	AG	STAT	-	(40)	(40)	(80)	(40)	(40)	(80)	-	-	-	-	-	-	-	-	-
109	Milk Marketing Modernization	AG	STAT	-	5	5	10	5	5	10	-	-	-	-	-	-	-	-	-
110	Food Licensing Modernization	AG	STAT	-	2,495	2,570	5,065	2,570	2,570	5,140	-	-	-	-	-	-	-	-	-
111	Cottage Foods Licensing - Updates	AG	STAT	-	16	4	20	4	4	8	-	-	-	-	-	-	-	-	-
112	MDA Rural Finance Authority Updates	AG	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Agricultural Best Management Practices (AgBMP) Program Updates	SR	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	NON GENERAL FUND EXPENDITURES: TOTAL			-	2,926	2,989	5,915	2,989	2,989	5,978	-	-	-	-	-	-	-	-	-
115																			
116	NON GENERAL FUND REVENUES / TRANSFERS IN																		
117	Grain License Fee Update	AG	STAT	-	450	450	900	450	450	900	-	-	-	-	-	-	-	-	-
118	Seed Potato Certification Statute Modernization	AG	STAT	-	(40)	(40)	(80)	(40)	(40)	(80)	-	-	-	-	-	-	-	-	-
119	Milk Marketing Modernization	AG	STAT	-	5	5	10	5	5	10	-	-	-	-	-	-	-	-	-
120	Food Licensing Modernization	AG	STAT	-	2,495	2,570	5,065	2,570	2,570	5,140	-	-	-	-	-	-	-	-	-
121	Cottage Foods Licensing - Updates	AG	STAT	-	358	358	716	358	358	716	-	-	-	-	-	-	-	-	-
122	Pollinator Research Account	AG	DIR	-	-	-	-	-	-	-	-	53	-	53	-	-	-	-	-
123	AGREETT: Forecasted Transfer Increase beginning in FY 28	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	271	271	542	
124	AGREETT: Farm Business Management MAELC	AG	DIR	-	125	125	250	125	125	250	-	-	-	-	-	750	750	1,500	
125	AGREETT: Prion Research	AG	DIR	-	-	-	-	-	-	-	-	347	-	347	-	-	-	-	
126	AGREETT: Minnesota Agriculture and Rural Leadership (MARL) Program	AG	DIR	-	75	75	150	75	75	150	-	-	-	-	-	-	-	-	
127	Agricultural Emergency Account Transfer	AG	DIR	1,500	-	-	-	-	-	-	-	4,000	-	4,000	-	-	-	-	
128	NON GENERAL FUND REVENUES/ TRANSFERS IN: TOTAL	AG	STAT	1,500	3,468	3,543	7,011	3,543	3,543	7,086	-	4,400	-	4,400	1,021	1,021	2,042		
129																			
130	TOTAL NET NON GENERAL FUND EFFECT			(1,500)	(542)	(554)	(1,096)	(554)	(554)	(1,108)	-	(4,400)	-	(4,400)	(1,021)	(1,021)	(2,042)		