

# Legacy Finance

1	ARTICLE 1- Outdoor Heritage Fund	Agency	Request Amount	Governor Recommendations			LSOHC Recommendation			HF 707 DE 1			change from LSOHC
				FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	
2	<i>all \$ in thousands</i>												
3			FY 2018	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	
4	<b>Prairies</b>												
5	DNR WMA and SNA Acquisition-Phase IX	DNR	15,000				4,437	-	4,437	2,313	-	2,313	(2,124)
6	Accelerating Wildlife Management Area Acquisition-Phase IX	DNR	18,814				5,603	-	5,603	3,479	-	3,479	(2,124)
7	MN Prairie Recovery Project-Phase VII	DNR	3,778				1,901	-	1,901	1,901	-	1,901	-
8	Northern Tallgrass Prairie NWR Land Acquisition-Phase VIII	DNR	6,175				2,683	-	2,683	2,683	-	2,683	-
9	Cannon River Headwaters Habitat Complex-Phase VII	DNR	2,054				1,436	-	1,436	1,436	-	1,436	-
10	Accelerated Native Prairie Bank Protection-Phase VI	DNR	8,994				2,481	-	2,481	2,481	-	2,481	-
11	Reinvest in Minnesota (RIM) Buffers for Wildlife and Water- Phase VII	BWSR	10,000				5,333	-	5,333	5,333	-	5,333	-
12	Prairie Chicken Habitat Partnership of the Southern Red River Valley-Phase III	DNR	8,138				1,908	-	1,908	1,908	-	1,908	-
13	DNR Grasslands-Phase IX	DNR	13,184				3,950	-	3,950	3,950	-	3,950	-
14	Anoka Sandplain Habitat Restoration and Enhancement-Phase V	DNR	4,735				1,130	-	1,130	1,130	-	1,130	-
15	<i>Anoka Conservation District</i>						[41]	-	[41]	[41]	-	[41]	-
16	<i>Isanti County SWCD</i>						[231]	-	[231]	[231]	-	[231]	-
17	<i>Great River Greening</i>						[345]	-	[345]	[345]	-	[345]	-
18	<i>Stearns County SWCD</i>						[163]	-	[163]	[163]	-	[163]	-
19	<i>Minnesota Land Trust</i>						[350]	-	[350]	[350]	-	[350]	-
20	<b>Subtotal</b>		<b>90,872</b>				<b>30,862</b>	<b>-</b>	<b>30,862</b>	<b>26,614</b>	<b>-</b>	<b>26,614</b>	(4,248)
21													
22	<b>Forests</b>												
23	Carnelian Creek Conservation Corridor	DNR	5,265				2,458	-	2,458	2,458	-	2,458	-
24	Laurentian Forest -St. Louis County Habitat Project	DNR	8,309				2,400	-	2,400	2,400	-	2,400	-
25	Southeast Minnesota Protection and Restoration-Phase V	DNR	8,699				2,375	-	2,375	2,375	-	2,375	-
26	<i>The Nature Conservancy</i>						[1,000]	-	[1,000]	[1,000]	-	[1,000]	-
27	<i>The Trust for Public Land</i>						[675]	-	[675]	[675]	-	[675]	-
28	<i>Minnesota Land Trust</i>						[700]	-	[700]	[700]	-	[700]	-
29	Minnesota Forests for the Future-Phase V	DNR	8,000				2,291	-	2,291	2,291	-	2,291	-
30	State Forest Acquisitions Richard J. Dorer Memorial Forest-Phase IV	DNR	7,000				1,000	-	1,000	1,000	-	1,000	-
31	Critical Shore land Habitat Protection Program-Phase IV	DNR	5,226				1,700	-	1,700	1,700	-	1,700	-
32	Bushmen Lake	DNR	4,611				4,600	-	4,600	4,600	-	4,600	-
33	<b>Subtotal</b>		<b>47,110</b>				<b>16,824</b>	<b>-</b>	<b>16,824</b>	<b>16,824</b>	<b>-</b>	<b>16,824</b>	-
34													
35	<b>Wetlands</b>												
36	Accelerating the WPA Acquisition-Phase IX	DNR	18,744				5,500	-	5,500	5,500	-	5,500	-
37	Shallow Lake and Wetland Protection Program-Phase VI	DNR	20,410				5,750	-	5,750	3,625	-	3,625	(2,125)
38	RIM Wetlands Partnership- Phase VIII	BWSR	25,000				10,398	-	10,398	15,398	-	15,398	5,000
39	Wild Rice Shore land Protection - Phase V	BWSR	1,400				750	-	750	750	-	750	-
40	Accelerating Shallow Lakes and Wetlands Enhancement-Phase IX	DNR	3,000				1,755	-	1,755	1,755	-	1,755	-
41	Living Shallow Lake Enhancement & Wetland Restoration Initiative - Phase V	DNR	14,900				4,716	-	4,716	4,716	-	4,716	-
42	<b>Subtotal</b>		<b>83,454</b>				<b>28,869</b>	<b>-</b>	<b>28,869</b>	<b>31,744</b>	<b>-</b>	<b>31,744</b>	2,875

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43														
44	<b>Habitats</b>													
45	Metro Big Rivers- Phase VIII	DNR												
46	Mississippi Headwaters Habitat Corridor Partnership-Phase III	DNR	8,998					1,617	-	1,617	1,617	-	1,617	-
47	<i>Mississippi Headwaters Board</i>							[60]	-	[60]	[60]	-	[60]	-
48	<i>The Trust for Public Land</i>							[1,557]	-	[1,557]	[1,557]	-	[1,557]	-
49	<i>Board of Water and Soil Resources</i>	BWSR						779	-	779	779	-	779	-
50	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes-Phase III	DNR	6,974					1,716	-	1,716	1,716	-	1,716	-
51	<i>Leech Lake Area Watershed Foundation</i>							[113]	-	[113]	[113]	-	[113]	-
52	<i>Minnesota Land Trust</i>							[1603]	-	[1603]	[1603]	-	[1603]	-
53	Goose Prairie Marsh WMA Enhancement	DNR	1,820					600	-	600	600	-	600	-
54	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration-Phase IX	DNR	3,260					2,403	-	2,403	2,403	-	2,403	-
55	DNR Stream Habitat- Phase II	DNR	6,130					2,166	-	2,166	2,166	-	2,166	-
56	St. Louis River Restoration Initiative-Phase III	DNR	6,305					3,392	-	3,392	3,392	-	3,392	-
57	Shell Rock River Watershed Habitat Restoration Program-Phase VI	DNR	4,122					1,779	-	1,779	1,779	-	1,779	-
58	Lake Wakanda Enhancement Project	DNR	921					921	-	921	921	-	921	-
59	Wolverton Creek Habitat Restoration	DNR	3,015					1,877	-	1,877	1,877	-	1,877	-
60	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat-Phase VIII	DNR	11,634					9,294	-	9,294	9,294	-	9,294	-
61	<i>Metro are and Cities over 50,000 in population</i>							[2,660]	-	[2,660]	[2,660]	-	[2,660]	-
62	<i>Personnel Costs</i>							[634]	-	[634]	[634]	-	[634]	-
63	<b>Subtotal</b>		<b>53,179</b>					<b>26,544</b>	-	<b>26,544</b>	<b>26,544</b>	-	<b>26,544</b>	-
64														
65	<b>Administration</b>													
66	Contract Management	DNR						150		150	150		150	-
67	LSOHC Administrative Budget	LCC						571	578	1,149	571	578	1,149	-
68	Technical Evaluation Panel	DNR						150		150	150		150	-
69	Legacy Website	LCC						8	7	15	8	7	15	-
70	<b>Subtotal</b>							<b>879</b>	<b>585</b>	<b>1,464</b>	<b>879</b>	<b>585</b>	<b>1,464</b>	-
71														
72	<b>TOTAL</b>							<b>103,978</b>	<b>585</b>	<b>104,563</b>	<b>102,605</b>	<b>585</b>	<b>103,190</b>	(1,373)
73														
74														
75	<b>Amount Available to Appropriate with a 5% Reserve</b>										<b>102,605</b>	<b>111,486</b>	<b>214,091</b>	
76	<b>Difference From 5% Reserve Amount</b>										-	<b>(110,901)</b>	<b>(110,901)</b>	
77	<i>Based on February 2017 Consolidated Fund Statement</i>													
78														

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79	ARTICLE 2- Clean Water Fund	Request Amount	Governor Recommendations (HF891)			Clean Water Council Revised Recommendations (HF 1731 1E)			HF 707 DE 1			change from CWC	change from GOV.
			FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19		
80													
81	<b>Department of Agriculture</b>												
82	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	350	350	700	-	-
83	Nitrate in Groundwater	MDA	2,085	2,086	4,171	2,085	2,086	4,171	2,085	2,086	4,171	-	-
84	AgBMP Loan Program	MDA	75	75	150	75	75	150	75	75	150	-	-
85	Technical Assistance	MDA	1,200	1,200	2,400	1,125	1,125	2,250	1,125	1,125	2,250	-	(150)
86	Academic Research/Evaluation	MDA	663	662	1,325	662	663	1,325	662	663	1,325	-	-
87	Research Inventory Database	MDA	50	50	100	50	50	100	50	50	100	-	-
88	MN Agricultural Water Quality Certification Program	MDA	2,750	2,750	5,500	2,500	2,500	5,000	1,500	1,500	3,000	(2,000)	(2,500)
89	Irrigation Water Quality Protection	MDA	110	110	220	110	110	220	110	110	220	-	-
90	Forever Green Agriculture Initiative	MDA	450	450	900	850	1,000	1,850	450	450	900	(950)	-
91	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	-
92	Vegetative Cover and Soil Health	MDA	75	75	150	75	75	150	75	75	150	-	-
93	<b>Subtotal</b>		<b>8,808</b>	<b>8,808</b>	<b>17,616</b>	<b>8,882</b>	<b>9,034</b>	<b>17,916</b>	<b>7,482</b>	<b>7,484</b>	<b>14,966</b>	<b>(2,950)</b>	<b>(2,650)</b>
94	<b>Public Facilities Authority</b>												
95	Point Source Implementation Grants	PFA	7,500	9,500	17,000	6,500	10,500	17,000	6,175	9,975	16,150	(850)	(850)
96	Small Community Wastewater Treatment Program	PFA	125	125	250	125	125	250	125	125	250	-	-
97	<b>Subtotal</b>		<b>7,625</b>	<b>9,625</b>	<b>17,250</b>	<b>6,625</b>	<b>10,625</b>	<b>17,250</b>	<b>6,300</b>	<b>10,100</b>	<b>16,400</b>	<b>(850)</b>	<b>(850)</b>
98	<b>Pollution Control Agency</b>												
99	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and determine pollutant loads	MPCA	8,275	8,275	16,550	8,275	8,275	16,550	8,275	8,275	16,550	-	-
100	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	10,231	10,232	20,463	9,904	10,145	20,049	9,409	9,638	19,047	(1,002)	(1,416)
101	Groundwater Assessment	MPCA	1,181	1,182	2,363	1,181	1,182	2,363	1,181	1,182	2,363	-	-
102	Great Lakes Restoration Project	MPCA	838	837	1,675	750	750	1,500	750	750	1,500	-	(175)
103	Watershed Research and Database Development	MPCA	1,155	1,155	2,310	1,000	1,000	2,000	1,000	1,000	2,000	-	(310)
104	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	979	978	1,957	900	900	1,800	900	900	1,800	-	(157)
105	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,900	3,900	7,800	3,623	3,622	7,245	3,442	3,441	6,883	(362)	(917)
106	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	279	278	557	279	278	557	279	278	557	-	-
107	Clean Water Council Budget	MPCA	50	50	100	50	50	100	50	50	100	-	-
108	National Park Water Quality Protection Program	MPCA	-	-	-	1,000	1,000	2,000	-	-	-	(2,000)	-
109	<b>Subtotal</b>		<b>26,888</b>	<b>26,887</b>	<b>53,775</b>	<b>26,962</b>	<b>27,202</b>	<b>54,164</b>	<b>25,286</b>	<b>25,514</b>	<b>50,800</b>	<b>(3,364)</b>	<b>(2,975)</b>
110	<b>Department of Natural Resources</b>												
111	Stream Flow Monitoring	DNR	1,950	1,950	3,900	1,900	2,000	3,900	1,900	2,000	3,900	-	-
112	Lake IBI assessment	DNR	1,250	1,250	2,500	1,200	1,300	2,500	1,200	1,300	2,500	-	-
113	Fish Contamination Assessment	DNR	135	135	270	135	135	270	135	135	270	-	-
114	Watershed Restoration and Protection Strategies	DNR	1,985	1,985	3,970	1,985	1,985	3,970	1,886	1,886	3,772	(198)	(198)
115	Aquifer Monitoring for Water Supply Planning	DNR	1,875	1,875	3,750	1,700	1,700	3,400	1,700	1,700	3,400	-	(350)
116	Nonpoint Source Restoration and Protection Activities	DNR	1,000	1,000	2,000	1,000	1,000	2,000	950	950	1,900	(100)	(100)
117	Applied Research and Tools	DNR	850	850	1,700	675	675	1,350	675	675	1,350	-	(350)
118	County Geologic Atlases	DNR	125	125	250	125	125	250	125	125	250	-	-
119	Buffer Map Maintenance	DNR	100	100	200	100	100	200	100	100	200	-	-
120	Color Infrared Imagery Analysis	DNR	-	-	-	-	-	-	-	-	-	-	-
121	Aquatic Management Area	DNR	-	-	-	1,000	1,000	2,000	-	-	-	(2,000)	-
122	Forests for the Future	DNR	-	-	-	750	750	1,500	-	-	-	(1,500)	-
123	<b>Subtotal</b>		<b>9,270</b>	<b>9,270</b>	<b>18,540</b>	<b>10,570</b>	<b>10,770</b>	<b>21,340</b>	<b>8,671</b>	<b>8,871</b>	<b>17,542</b>	<b>(3,798)</b>	<b>(998)</b>
124	<b>Board of Water and Soil Resources</b>												
125	One Watershed One Plan Implementation	BWSR	-	-	-	3,079	7,921	11,000	2,925	7,525	10,450	(550)	10,450
126	Grants to Watersheds with Multiyear Plans (Targeted Watershed Program)	BWSR	3,317	7,683	11,000	-	-	-	-	-	-	-	(11,000)

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127	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR			12,250	12,250	24,500		14,750	14,750	29,500		11,923	12,577	24,500	(5,000)	-
128	Accelerated Implementation	BWSR			4,000	4,000	8,000		3,500	4,500	8,000		3,325	4,275	7,600	(400)	(400)
129	Measures, Results and Accountability	BWSR			950	950	1,900		950	950	1,900		950	950	1,900	-	-
130	Buffer and Soil Erosion Law Implementation	BWSR			3,400	3,400	6,800		3,400	3,400	6,800		3,400	3,400	6,800	-	-
131	Riparian Buffer-Permanent Conservation Easements	BWSR			6,000	6,000	12,000		6,000	6,000	12,000		6,000	6,000	12,000	-	-
132	Targeted Wellhead/Drinking Water Protection	BWSR			1,750	1,750	3,500		1,750	1,750	3,500		-	-	-	(3,500)	(3,500)
133	Technical Evaluation	BWSR			84	84	168		84	84	168		84	84	168	-	-
134	One Watershed One Plan Planning (Water Management Transition)	BWSR			2,100	2,100	4,200		2,100	2,100	4,200		1,995	1,995	3,990	(210)	(210)
135	Conservation Drainage Management and Assistance	BWSR			750	750	1,500		750	750	1,500		750	750	1,500	-	-
136	Conservation Reserve Enhancement Program (CREP)	BWSR			9,000	9,000	18,000		1,500	1,500	3,000		-	-	-	(3,000)	(18,000)
137	Critical Shore land Protection-Permanent Conservation Easements	BWSR			1,000	1,000	2,000		900	1,100	2,000		900	1,100	2,000	-	-
138	Tillage and Erosion Transects	BWSR			425	425	850		425	425	850		425	425	850	-	-
139	Water Legacy Grants Program	BWSR			-	-	-		1,000	1,000	2,000		-	-	-	(2,000)	-
140	SWCD Grants for Buffer Requirements	BWSR			-	-	-		-	-	-		11,000	11,000	22,000	22,000	22,000
141	<b>Subtotal</b>				<b>45,026</b>	<b>49,392</b>	<b>94,418</b>		<b>40,188</b>	<b>46,230</b>	<b>86,418</b>		<b>43,677</b>	<b>50,081</b>	<b>93,758</b>	7,340	(660)
142	<b>Minnesota Department of Health</b>																
143	Drinking Water Contaminants of Emerging Concern Program	MDH			1,100	1,100	2,200		1,100	1,100	2,200		1,100	1,100	2,200	-	-
144	Source Water Protection	MDH			2,523	3,032	5,555		2,798	2,797	5,595		2,658	2,657	5,315	(280)	(240)
145	Well Sealing Cost Share	MDH			250	250	500		250	250	500		250	250	500	-	-
146	Groundwater Restoration and Protection Strategies	MDH			200	200	400		200	200	400		200	200	400	-	-
147	Private Well Water Supply Protection	MDH			400	400	800		400	400	800		400	400	800	-	-
148	Groundwater Virus Monitoring Plan	MDH			100	100	200		100	100	200		100	100	200	-	-
149	Drinking Water Protection	MDH			-	-	-		150	150	300		150	150	300	-	300
150	<b>Subtotal</b>				<b>4,573</b>	<b>5,082</b>	<b>9,655</b>		<b>4,998</b>	<b>4,997</b>	<b>9,995</b>		<b>4,858</b>	<b>4,857</b>	<b>9,715</b>	(280)	60
151	<b>Metropolitan Council</b>																
152	Metropolitan Area Water Supply Sustainability Support	Met Council			1,000	1,000	2,000		1,000	1,000	2,000		950	950	1,900	(100)	(100)
153	Water Demand Reduction Grant Program Pilot	Met Council			435	435	870		250	250	500		250	250	500	-	(370)
154	<b>Subtotal</b>				<b>1,435</b>	<b>1,435</b>	<b>2,870</b>		<b>1,250</b>	<b>1,250</b>	<b>2,500</b>		<b>1,200</b>	<b>1,200</b>	<b>2,400</b>	(100)	(470)
155	<b>University of Minnesota</b>																
156	County Geologic Atlases	UMN			-	-	-		125	125	250		125	125	250	-	250
157	Storm water BMP Performance Evaluation and Technology Transfer	UMN			-	-	-		750	750	1,500		750	750	1,500	-	1,500
158	Clean Water Return on Investment Pilot	UMN			-	-	-		133	132	265		133	132	265	-	265
159	<b>Subtotal</b>				<b>-</b>	<b>-</b>	<b>-</b>		<b>1,008</b>	<b>1,007</b>	<b>2,015</b>		<b>1,008</b>	<b>1,007</b>	<b>2,015</b>	-	2,015
160	<b>Department of Revenue</b>																
161	Riparian Protection Aid Payments				-	-	-		-	-	-		2,000	2,000	4,000	4,000	4,000
162	<b>Subtotal</b>				<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	4,000	4,000
163	<b>Legislative Coordinating Commission</b>																
164	Legislative Coordinating Commission	LCC			-	-	-		15	-	15		15	-	15	-	15
165	<b>Subtotal</b>				<b>-</b>	<b>-</b>	<b>-</b>		<b>15</b>	<b>-</b>	<b>15</b>		<b>15</b>	<b>-</b>	<b>15</b>	-	15
166	<b>TOTAL</b>				<b>103,625</b>	<b>110,499</b>	<b>214,124</b>		<b>100,498</b>	<b>111,115</b>	<b>211,613</b>		<b>100,497</b>	<b>111,114</b>	<b>211,611</b>	<b>(2)</b>	<b>(2,513)</b>
167																	
168	<b>Amount Available to Appropriate with a 5% Reserve</b>												<b>100,497</b>	<b>111,115</b>	<b>211,612</b>		
169	<b>Difference From 5% Reserve Amount</b>												-	(1)	(1)		
170	<i>Based on February 2017 Consolidated Fund Statement</i>																
171																	

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172	ARTICLE 3- Parks and Trails Fund	Request Amount	Governor Recommendations (HF891)			HF 707 DE 1			percent	change from GOV.	
			FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19			
173											
174	<b>Department of Natural Resources</b>										
175	State Park Trails and Recreation Areas	DNR	16,741	17,790	34,531				40.0%	944	
176	Grants to Parks and Trails of Regional and Statewide Significance Outside the Metro Area	DNR	8,370	8,894	17,264				20.0%	473	
177	Great Minnesota Regional Parks and Trails Commission	DNR	[424]	[399]	[823]					-	
178	Parks and Trails Collaboration Among Partners	DNR	521	548	1,069					-	
179	<b>Subtotal</b>		<b>25,632</b>	<b>27,232</b>	<b>52,864</b>					<b>1,417</b>	
180	<b>Metropolitan Council</b>										
181	Distributed to Implementation Agencies by Minnesota Statute 85.53, Subd. 3	Met Council	16,741	17,790	34,531				40.0%	944	
182	<b>Subtotal</b>		<b>16,741</b>	<b>17,790</b>	<b>34,531</b>					<b>944</b>	
183	<b>Legislative Coordinating Commission</b>										
184	Legislative Coordinating Commission Website	LCC	-	-	-				7	7	
185	<b>Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>				7	7	
186	<b>TOTAL</b>		<b>42,373</b>	<b>45,022</b>	<b>87,395</b>				<b>89,763</b>	<b>2,368</b>	
187											
188	<b>Amount Available to Appropriate with a 5% Reserve</b>								<b>41,988</b>	<b>47,776</b>	<b>89,764</b>
189	<b>Difference From 5% Reserve Amount</b>								-	(1)	(1)
190	<i>Based on February 2017 Consolidated Fund Statement</i>										

193	ARTICLE 4- Arts and Cultural Heritage Fund	Request	Requests			HF 707 DE 1			percent	change from GOV.
			FY 2018	FY 2019	FY18-19	FY 2018	FY 2019	FY18-19		
194										
195	<b>Board of the Arts</b>									
196										
197	Arts Grants		24,000	24,000	48,000	19,000	25,342	44,342		
198	Arts Education		4,500	4,500	9,000	4,500	4,500	9,000		
199	Arts and Cultural Heritage		1,500	1,500	3,000	1,500	1,500	3,000		
200	Arts Map Application Software		30	20	50	30	20	50		
201	China Garden		1,000		1,000	250	250	500		
202	Dan Patch Statues		750	750	1,500	375	375	750		
203	Fanka Grants		1,000	1,000	2,000	125	125	250		
204	Hmong Folk Art Exhibit		75		75	75		75		
205										
206	<b>Total Arts Board</b>				<b>64,625</b>	<b>25,855</b>	<b>32,112</b>	<b>57,967</b>		
207										
208	<b>Minnesota Historical Society</b>									
209										
210	Minnesota Historical Society		21,500	21,500	43,000	12,000	14,500	26,500		
211	Historic Andrew Peterson Farm		750		750	125	125	250		
212	Woodbury Miller Barn		200	200	400	125	125	250		
213	Fort Snelling Chapel Stained Glass		98		98	100	-	100		
214										
215	<b>Total Minnesota Historical Society</b>				<b>44,248</b>	<b>12,350</b>	<b>14,750</b>	<b>27,100</b>		
216										
217										

# Legacy Finance

218	<b>Minnesota Department of Education</b>									
219										
220	Regional Public Libraries			\$ 4,250	\$ 4,250	\$ 8,500	\$ 2,750	\$ 2,500	\$ 5,250	
221										
222										
223	<b>Department of Administration</b>									
224										
225	Big Marine Veteran's Camp			278	-	278		278	278	
226	Minnesota Public Radio			1,750	1,750	3,500	1,650	1,650	3,300	
227	Ampers Public Radio			1,600	1,600	3,200	1,600	1,600	3,200	
228	Minnesota Public Television			4,000	4,000	8,000	4,000	4,000	8,000	
229	Wilderness Inquiry Canoemobile			305	305	610	300	300	600	
230	Como Zoo			1,500	1,500	3,000	1,500	1,500	3,000	
231	Science Museum of Minnesota			650	650	1,300	600	600	1,200	
232	Takraw Courts (Included in Heritage Competitive Grants)			150		150	-	-	-	
233	Green Giant Museum			300	-	300	300	-	300	
234	Lake Superior Zoo			75	75	150	75	75	150	
235	Minnesota State Band			25	25	50	25	25	50	
236	Rice County Veteran's Memorial			60		60	30		30	
237	Minnesota Square Park Pavilion St Peter			450		450	112	113	225	
238	Lake Superior Center			350		350	150	150	300	
239	Waseca Veteran's Memorial			50		50		50	50	
240	Camp Legionville			222	-	222	-	-	-	
241	Vietnam: Minnesota Remembers (Included in Public Television)			650		650	-	-	-	
242	AMMP Film Fund			5,000		5,000	-		-	
243	Medal of Honor Memorial			250		250	-		-	
244	Street Team African American Registry			75	50	125	-	-	-	
245	Midwest Art Conservation Center			125	125	250	-	-	-	
246	Council on Disability Broadcasts			125	125	250	-	-	-	
247	Film and TV Board			5,000		5,000	-		-	
248	State Archeologist Reburial Human Remains			107		107	-		-	
249										
250	<b>Total Department of Admin</b>					<b>33,302</b>	<b>10,342</b>	<b>10,341</b>	<b>20,683</b>	
251										
252	<b>Minnesota Zoo</b>									
253										
254	Zoo Programs			1,875	1,875	3,750	1,675	1,850	3,525	
255										
256										
257	<b>Humanities Center</b>									
258										
259	Humanities Center Programs			1,000	1,000	2,000	1,125	1,125	2,250	
260	Community Identity and Heritage Competitive			1,000	1,000	2,000	100	250	350	
261	Minnesota Children's Museum			700	700	1,400	500	500	1,000	
262	Duluth Children's Museum			200	200	400	150	150	300	
263	Children's Discovery Museum Grand Rapids			200	200	400	150	150	300	
264	Children's Museum of Southern MN			400		400	150	150	300	
265	Minnesota Civic Education Coalition			200	200	400	200	200	400	
266	Somali Museum			200	200	400	100	100	200	
267	Rondo Commemorative Plaza			100		100	100		100	

# Legacy Finance

268	Wheel and Cog Childrens Museum			80	-	80	-	80	80			
269	Children's Museum of South MN Mni Wiconi			200		200			-			
270												
271	<b>Total Center for the Humanities</b>					<b>7,780</b>	<b>2,575</b>	<b>2,705</b>	<b>5,280</b>			
272												
273												
274	<b>Indian Affairs Council</b>											
275												
276	Dakota and Ojibwe Language			1,250	1,250	2,500	900	900	1,800			
277	Miigaane Immersion School			125	125	250	125	125	250			
278	Wicoie Nandagikendan Urban Immersion			250	250	500	250	250	500			
279	Dakota and Ojibwe Language Working Group			50	50	100	-	-	-			
280	Why Treaties Matter (Included in Humanities Center Programs)			125	125	250			-			
281												
282	<b>Total Indian Affairs Council</b>					<b>3,600</b>	<b>1,275</b>	<b>1,275</b>	<b>2,550</b>			
283												
284	<b>Agriculture</b>											
285												
286	County Fair Grants			500	500	1,000	500	500	1,000			
287												
288	<b>LCC</b>											
289												
290	Legacy Website			9		9	9		9			
291												
292	<b>Total Spending</b>			<b>91,214</b>	<b>75,600</b>	<b>166,814</b>	<b>57,331</b>	<b>66,033</b>	<b>123,364</b>			
293												
294												
295												
296	Arts and Cultural Heritage Fund Spending						<b>FY2018</b>	<b>FY 2019</b>				
297												
298	Balance from Prior Year						(2,487)	3,151				
299	Collections						62,884	66,102				
300	Investment income						85	85				
301	Total Available						60,482	69,338				
302												
303	Total Spending						<b>57,331</b>	<b>66,033</b>	<b>123,364</b>			
304												
305	Reserve Balance						3,151	3,305				
306												
307	Percent Reserve						5.01%	5.00%				