

**2015 Capital Budget - House File XXXX***(all \$ in thousands)*

AGENCY Project Title	Fund	House
1 2 <b>UNIVERSITY OF MINNESOTA</b> 3 Willmar Poultry Testing Laboratory 4	GO	\$ 8,529
	<b>Total - GO</b>	<b>\$ 8,529</b>
5 6 7 <b>DEPARTMENT OF NATURAL RESOURCES</b> 8 Flood Hazard Mitigation - Otter Tail County 9 Flood Hazard Mitigation 10 DNR Facility and Natural Resource Damage Repair 11	GO GO GO	\$ 10,000 \$ 2,515 \$ 2,140
	<b>Total - GO</b>	<b>\$ 14,655</b>
12 13 14 <b>BOARD OF WATER AND SOIL RESOURCES</b> 15 RIM Conservation Easements 16 Flood Mitigation for Minnesota River Basin Area II 17	GO GO	\$ 4,700 \$ 1,000
	<b>Total - GO</b>	<b>\$ 5,700</b>
18 19 20 <b>ADMINISTRATION</b> 21 Capitol Restoration - Security Items 22 Capitol Restoration - Out of Scope Items 23	GO GO	\$ 6,200 \$ 24,724
	<b>Total</b>	<b>\$ 30,924</b>
24 25 26 <b>DEPARTMENT of TRANSPORTATION</b> 27 Local Road Program 28 Local Bridge Program 29 Minnesota Valley Regional Railroad Authority 30	GO/TF GO/TF GO	\$ 10,900 \$ 9,250 \$ 1,000
	<b>Total - GO</b>	<b>\$ 21,150</b>
31 32 33 <b>DEPARTMENT OF CORRECTIONS</b> 34 St. Louis County - Northeast Regional Corrections Center 35	GO	\$ 1,200
	<b>Total - GO</b>	<b>\$ 1,200</b>
36 37 38 <b>PUBLIC FACILITIES AUTHORITY</b> 39 Wastewater Infrastructure Fund 40	GO	\$ 16,489
41	<b>Total - GO</b>	<b>\$ 16,489</b>

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AGENCY		Fund	House
Project Title			
42			
43	<b>MINNESOTA MANAGEMENT AND BUDGET</b>		
44	Estimated Bond Sale Expenses (Estimate)	GO	\$ 100
45			
46		<b>Total - GO</b>	<b>\$ 100</b>
47			
48	<b>DIRECT APPROPRIATIONS</b>		
49	General Obligation (excludes TF and MES) (GO)		78,597
50	User Financing (UF)		-
51	Transportation Fund (TF) (Part of General Fund)		20,150
52	Maximum Effort School Loan (MSE) (GF Supported)		
53	Lewis and Clark Water Authority Statutory Appropriations Bonding		-
54	General Fund (non-debt service)		
55	Cancellations		-
56	<b>Total</b>		<b>98,747</b>
57	Principal Amount used for Bond Sale		98,747
58	Bond Sale Authorization		98,747
59	<b>New GO Bonds, GF Supported debt</b>		<b>98,747</b>
60			
61	General Obligation Bond Cancellations		-
62			
63		<b>Total GO Impact</b>	<b>98,747</b>