

**Adopted by the Committee on Ways and Means
April 1, 2025**

1.1 A resolution of the Committee on Ways and Means of the House of Representatives;
1.2 limiting net expenditures for the 2026-2027 biennium in accordance with House Rule
1.3 4.03 and the Agreement for House Organization for the 94th Regular Legislative
1.4 Session.

1.5 BE IT RESOLVED that the sum of \$66,619,766,000 is the limit on total net general fund
1.6 expenditures for fiscal years 2026 and 2027.

1.7 BE IT FURTHER RESOLVED that the budget reserve account is set at \$3,177,370,000 and
1.8 the cash flow account is set at \$350,000,000.

1.9 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026
1.10 and 2027 are set for the general fund for the major finance and revenue bills:

1.11 (1) \$168,786,000 for an agriculture finance bill;

1.12 (2) \$1,442,654,000 for a capital investment bill for debt service and general fund
1.13 appropriations;

1.14 (3) \$2,135,623,000 for a children and families finance bill;

1.15 (4) \$154,004,000 for a commerce finance bill;

1.16 (5) \$25,761,409,000 for an education finance bill;

1.17 (6) \$5,506,000 for an elections finance bill;

1.18 (7) \$51,439,000 for an energy finance bill;

1.19 (8) \$425,907,000 for an environment and natural resources finance bill;

1.20 (9) \$2,991,077,000 for a health finance bill;

1.21 (10) \$3,970,092,000 for a higher education finance bill;

1.22 (11) \$319,168,000 for a housing finance bill;

- 2.1 (12) \$18,535,946,000 for a human services finance bill;
- 2.2 (13) \$1,434,592,000 for a judiciary finance bill;
- 2.3 (14) \$0 for a legacy finance bill (no general fund spending);
- 2.4 (15) \$2,029,520,000 for a public safety finance bill;
- 2.5 (16) \$1,672,259,000 for a state government finance bill. Of this amount, \$319,718,000 is for
- 2.6 veterans and military affairs accounts;
- 2.7 (17) \$4,713,249,000 for a tax bill;
- 2.8 (18) \$476,572,000 for a transportation finance bill; and
- 2.9 (19) \$281,622,000 for a workforce, labor, and economic development finance bill.
- 2.10 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026
- 2.11 and 2027 are set for the health care access fund for the major finance and revenue bills:
- 2.12 (1) \$4,314,000 for a higher education finance bill;
- 2.13 (2) \$2,326,369,000 for a health finance bill;
- 2.14 (3) \$51,656,000 for a human services finance bill;
- 2.15 (4) \$3,520,000 for a state government finance bill;
- 2.16 (5) \$1,490,000 for a tax bill; and
- 2.17 (6) \$0 for all other major finance and revenue bills.
- 2.18 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026
- 2.19 and 2027 are set for the workforce development fund for the major finance and revenue bills:
- 2.20 (1) \$127,885,000 for a workforce, labor, and economic development finance bill; and
- 2.21 (2) \$0 for all other major finance and revenue bills.
- 2.22 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026
- 2.23 and 2027 are set for the Minnesota forward fund for the major finance and revenue bills:
- 2.24 (1) \$168,000,000 for a workforce, labor, and economic development finance bill; and
- 2.25 (2) \$0 for all other major finance and revenue bills.
- 2.26 BE IT FURTHER RESOLVED that the following net expenditure limits for fiscal years 2026
- 2.27 and 2027 are set for the premium security plan account for the major finance and revenue bills:
- 2.28 (1) \$584,944,000 for a commerce finance bill; and
- 2.29 (2) \$0 for all other major finance and revenue bills.

- 3.1 If major finance and revenue bills are combined in whole or in part, or separated, the combined
- 3.2 or separated bills must conform to the limits in this resolution as the limits apply to the accounts
- 3.3 in those bills.