

HF1856 - 0 - "Woodburry I94 694 494 Safety Study"

Chief Author: **Kelly Fenton**
 Committee: **Transportation Policy and Finance**
 Date Completed: **03/23/2015**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Trunk Highway	-	250	-	-	-	-
Total	-	250	-	-	-	-
Biennial Total			250			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Paul Moore Date: 3/23/2015 9:05:02 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Trunk Highway		-	250	-	-	-
Total		-	250	-	-	-
Biennial Total				250		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Trunk Highway		-	250	-	-	-
Total		-	250	-	-	-
Biennial Total				250		-
2 - Revenues, Transfers In*						
Trunk Highway		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

House File 1856 would require MnDOT to conduct a safety improvement study for the interchange at Interstates 94, 694, and 494 in the city of Woodbury. The study would provide specific recommendations to improve safety and include cost estimates for each improvement. The findings would be reported to the legislative transportation committees within 180 days of the effective date of the bill, which is the day following enactment.

Assumptions

MnDOT would hire a consultant to conduct the study. While it is difficult to know exactly how much this study would cost, based on previous safety studies with similar scopes, it is estimated to cost approximately \$250,000. These costs would be paid from the Trunk Highway Fund in fiscal year 2016.

Expenditure and/or Revenue Formula

This study would cost \$250,000 from the Trunk Highway Fund in fiscal year 2016.

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

MnDOT Metro District

Agency Contact:

Agency Fiscal Note Coordinator Signature: Lynn Poirier

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Date: 3/20/2015 5:49:38 PM

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