

**ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS**

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 DE			Change	Change	5.20 DE			Change	Change	
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	from CC	FY 2020	FY2021	FY20-21	Base	from CC	
<b>1</b>	<b>Pollution Control Agency</b>																			
2	GENERAL FUND BASE	GEN		5,893	5,893	11,786	5,893	5,677	11,570	5,893	5,893	11,786		-	5,893	5,677	11,570		-	
4	<u>GENERAL FUND CHANGE ITEMS</u>													-					-	
5	Gen Fund Reduction	GEN	dir	(1,646)	(1,646)	<b>(3,292)</b>	(1,646)	(1,646)	<b>(3,292)</b>	(1,646)	(1,646)	<b>(3,292)</b>	*	-	(1,646)	(1,646)	<b>(3,292)</b>		-	
6	Operating Adjustment (minus pension)	GEN	dir							2,346	2,605	<b>4,951</b>		4,951	2,605	2,605	<b>5,210</b>		5,210	
7	Municipal Liaison and Economist	GEN	dir	(250)	(250)	<b>(500)</b>	(250)	(250)	<b>(500)</b>	-	-	-		500	-	-	-		500	
8	Met Council Wastewater -Biofuels	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
9	St Louis River Remedial Action	GEN	dir	(216)	(216)	<b>(432)</b>	(216)	-	<b>(216)</b>	-	-	-		432	-	-	-		216	
10	Recycling Composting Grants	GEN	dir	(1,000)	(1,000)	<b>(2,000)</b>	(1,000)	(1,000)	<b>(2,000)</b>	(300)	(300)	<b>(600)</b>	*	1,400	(300)	(300)	<b>(600)</b>		1,400	
11	County Feedlot Grant Prgm	GEN	dir	(1,959)	(1,959)	<b>(3,918)</b>	(1,959)	(1,959)	<b>(3,918)</b>	-	-	-		3,918	-	-	-		3,918	
12	Landfill Remediation Activities	GEN	dir							-	-	-		-	-	-	-		-	
13	Env Quality Board Program Ops	GEN	dir	(319)	(319)	<b>(638)</b>	(319)	(319)	<b>(638)</b>	-	-	-		638	-	-	-		638	
14	EQB; Operating Adjustment	GEN	dir							250	250	<b>500</b>		500	250	250	<b>500</b>		500	
15	EQB; Silica Sand Technical Assist	GEN	dir	(503)	(503)	<b>(1,006)</b>	(503)	(503)	<b>(1,006)</b>	-	-	-		1,006	-	-	-		1,006	
16	<b>ADJUSTED GENERAL FUND PCA</b>			-	-	-	-	-	-	<b>6,543</b>	<b>6,802</b>	<b>13,345</b>		<b>1,559</b>	<b>13,345</b>	<b>6,802</b>	<b>6,586</b>	<b>13,388</b>	<b>1,818</b>	<b>13,388</b>
17														-					-	
18	<u>OTHER FUNDS CHANGE ITEMS</u>													-					-	
19	ENV Fund Decrease	ENV	dir	(2,500)	(2,500)	<b>(5,000)</b>	(2,500)	(2,500)	<b>(5,000)</b>	-	-	-		5,000	-	-	-		5,000	
20	Offset Gen Fund	ENV	dir	1,646	1,646	<b>3,292</b>	1,646	1,646	<b>3,292</b>	1,646	1,646	<b>3,292</b>	*	-	1,646	1,646	<b>3,292</b>		-	
21	ENV Operating Adj	ENV	dir							1,774	2,879	<b>4,653</b>		4,653	2,879	2,879	<b>5,758</b>		5,758	
22	Impaired Waters List	ENV	dir	100	50	<b>150</b>	50	50	<b>100</b>	100	50	<b>150</b>		-	50	50	<b>100</b>		-	
23	Municipal Liaison and Economist	ENV	dir	250	250	<b>500</b>	250	250	<b>500</b>	-	-	-		(500)	-	-	-		(500)	
24	Business Friendly Data Services	ENV	dir	400	400	<b>800</b>	400	400	<b>800</b>	400	400	<b>800</b>		-	-	-	-		(800)	
25	Peer Review of Water Quality Standards	ENV	dir							500	500	<b>1,000</b>		1,000	500	500	<b>1,000</b>		-	
26	Permitting Reform	ENV	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
27	Met Council Wastewater -Biofuels	ENV	dir	300	-	<b>300</b>				300	-	<b>300</b>		-	-	-	-		-	
28	St Louis River Remedial Action	ENV	dir	216	216	<b>432</b>	216	-	<b>216</b>	-	-	-		(432)	-	-	-		(216)	
29	Recycling Composting Grants	ENV	dir	500	500	<b>1,000</b>	500	500	<b>1,000</b>	300	300	<b>600</b>	*	(400)	300	300	<b>600</b>		(400)	
30	SCORE Grants	ENV	dir	2,500	2,500	<b>5,000</b>	2,500	2,500	<b>5,000</b>	-	-	-		(5,000)	-	-	-		(5,000)	
31	Plastic Bag Rec Grants	ENV	dir	20	-	<b>20</b>	-	-	-	-	-	-		(20)	-	-	-		-	
32	County Feedlot Grant Prgm	ENV	dir	1,959	1,959	<b>3,918</b>	1,959	1,959	<b>3,918</b>	-	-	-		(3,918)	-	-	-		(3,918)	
33	Shell Rock Pilot	ENV	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
34	Env Quality Board Program Ops	ENV	dir	822	822	<b>1,644</b>	822	822	<b>1,644</b>	-	-	-		(1,644)	-	-	-		(1,644)	
35	Air Program Increase	ENV	dir							150	303	<b>453</b>		453	303	303	<b>606</b>		606	
36	Env Quality Board Increase	ENV	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-	
37	Landfill Remediation Activities	CLIF	dir	4,000	-	<b>4,000</b>	-	-	-	3,000	-	<b>3,000</b>		(1,000)	-	-	-		-	
38	Operating Increase	REM	dir							310	528	<b>838</b>		838	528	528	<b>1,056</b>		1,056	
39	Crow Wing County Closed Landfill	REM	stat	814	40	<b>854</b>	40	40	<b>80</b>	814	40	<b>854</b>		-	40	40	<b>80</b>		-	
40														-					-	
41	<u>REVENUE/FEE CHANGES</u>													-					-	
42	Onetime transfer from ENV Fund to	ENV		(2,800)	(2,500)	<b>(5,300)</b>	(2,500)	(2,500)	<b>(5,000)</b>	-	-	-		5,300	-	-	-		5,000	
43	General Fund (House)	GEN		2,800	2,500	<b>5,300</b>	2,500	2,500	<b>5,000</b>	-	-	-		(5,300)	-	-	-		(5,000)	
44	<b>TOTAL Environmental Fund Increase</b>			<b>9,013</b>	<b>8,343</b>	<b>17,356</b>	<b>8,343</b>	<b>8,127</b>	<b>16,470</b>	<b>5,170</b>	<b>6,078</b>	<b>11,248</b>		<b>(6,108)</b>	<b>5,678</b>	<b>5,678</b>	<b>11,356</b>		<b>(5,114)</b>	

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				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	from CC	FY 2020	FY2021	FY20-21	Base	from CC
45	<b>Natural Resources Department</b>													-					-
46	GENERAL FUND BASE	GEN		99,259	99,259	198,518	99,259	99,259	198,518	99,259	99,259	198,518		-	99,259	99,259	198,518		-
47														-					-
48	GENERAL FUND CHANGE ITEMS													-					-
49	Conservation Easement Stewardship	GEN	dir	125	125	250	125	125	250	125	125	250		-	125	125	250		-
50	Eco/Waters Division Reduction	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
51	Water Use & Monitoring Reduction	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
52	Shift Invasive Species	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
53	to Enforcement	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
54	Lake Koronis AIS Grant Re-Appropriation	GEN	dir	167	-	167	-	-	-	167	-	167		-	-	-	-		-
55	Sustainable Timber Harvest Analysis	GEN	dir	-	-	-	-	-	-	500	-	500		500	-	-	-		-
56	Forest Management Adjustment	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
57	FORIST System	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
58	Next Gen Forestry Data Systems	GEN	dir			-			-	1,869	1,131	3,000		3,000	1,131	1,131	2,262		2,262
59	Private Forest Management	GEN	dir			-			-	500	500	1,000		1,000	500	500	1,000		-
60	County Forest Rd Maintenance	GEN	dir			-			-	500	500	1,000		1,000	500	500	1,000		-
61	Local Parks and Outdoor Rec Area Grants	GEN	dir	250	250	500	250	250	500	250	250	500		-	250	250	500		-
62	Local Trail Connections Grants	GEN	dir	250	250	500	250	250	500	250	250	500		-	250	250	500		-
63	Snowmobile GIA	GEN	dir	130	-	130	-	-	-	130	-	130		-	-	-	-		-
64	ATV GIA	GEN	dir	125	-	125	-	-	-	-	-	-		(125)	-	-	-		-
65	Increase for Nat Res Law Enforcement	GEN	dir	1,000	1,000	2,000	1,000	1,000	2,000	2,500	2,500	5,000		3,000	2,500	2,500	5,000		3,000
66	Operating Increase (minus pension)	GEN	dir			-			-	2,204	3,895	6,099		6,099	3,895	3,895	7,790		7,790
67	Legal Support Costs	GEN	dir	1,920	-	1,920	-	-	-	1,965	-	1,965		45	-	-	-		-
68	Permitting Reform	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
69	<b>ADJUSTED GENERAL FUND DNR</b>			<b>103,226</b>	<b>100,884</b>	<b>204,110</b>	<b>100,884</b>	<b>100,884</b>	<b>201,768</b>	<b>110,219</b>	<b>108,410</b>	<b>218,629</b>	<b>20,111</b>	<b>14,519</b>	<b>108,410</b>	<b>108,410</b>	<b>216,820</b>	<b>18,302</b>	<b>15,052</b>
70														-					-
71	OTHER FUNDS CHANGE ITEMS													-					-
72	Economic Analysis Water Approp Permit (Water Mgmnt Acct)	NRF	dir	250	250	500	250	250	500	-	-	-		(500)	-	-	-		(500)
73	Reforestation of DNR Lands (FMIA)	NRF	dir	2,000	2,000	4,000	1,250	1,250	2,500	2,000	2,000	4,000		-	1,250	1,250	2,500		-
74	DNR Forest Road Maint FMIA	NRF	dir			-			-	500	500	1,000		1,000	500	500	1,000		1,000
75	FMIA Operating Increase	NRF	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
76	Sustainable Timber Harvest Analysis (FMIA)	NRF	dir	500	-	500	-	-	-	-	-	-		(500)	-	-	-		-
77	Next Gen Forestry Data Systems (FMIA)	NRF	dir	2,000	2,000	4,000	500	500	1,000	-	-	-		(4,000)	-	-	-		(1,000)
78	Parks Funding Increase (State Parks Acct)	NRF	dir	4,700	5,100	9,800	5,100	5,100	10,200	4,700	5,100	9,800		-	5,100	5,100	10,200		-
79	- Parks Operating Increase	NRF	dir			-			-					-					-
80	Parks Funding Increase (LIL)	NRF	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
81	Nat Res Fund Operating Adjustment (minus pension)	NRF	dir			-			-	1,591	3,220	4,811		4,811	3,220	3,220	6,440		6,440
82	Snowmobile acct for Grants-in Aid	NRF	dir	-	-	-	-	-	-	-	1,200	1,200		1,200	1,200	1,200	2,400		2,400
83	ATV acct for Grants-in Aid	NRF	dir	-	-	-	-	-	-	150	150	300		300	150	150	300		300
84	Voyageur ATV Trail System	NRF	dir	150	-	150	-	-	-	150	-	150		-	-	-	-		-
85	Virginia ATV Trail System	NRF	dir	50	-	50	-	-	-	50	-	50		-	-	-	-		-
86	AIS Center-U MN (Heritage Enh Acct)	G&F	dir	410	410	820	410	410	820	410	410	820		-	410	410	820		-
87	Lead Shot Study (HerEnh Acct)	G&F	dir	20	-	20	-	-	-	30	-	30		10	-	-	-		-
88	Midwest Hmong Recruitment (Her Enh Acct)	G&F	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
89	Shooting Sport Site Study (HerEnh Acct)	G&F	dir	30	-	30	-	-	-	30	-	30		-	-	-	-		-
90	CWD Monitoring (Heritage Acct)	G&F	dir			-			-	500		500		500					-
91	Game & Fish Fund Ops	G&F	dir			-			-	-	-	-		-					-
92	- Operating Adjustment (minus pension)	G&F	dir			-			-	2,676	5,042	7,718		7,718	5,042	5,042	10,084		10,084
93	Operating Adjustment (Heritage Enh Acct)	G&F	dir			-			-	211	404	615		615	404	404	808		808

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				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	from CC	FY 2020	FY2021	FY20-21	Base	from CC
94	Two -Fishing Lines-Walleye Acct	G&F	stat	225	375	600	375	375	750	-	-	-		(600)	-	-	-		(750)
95	Operating Adjustment	PS	dir			-			-	6	12	18		18	12	12	24		24
96	Accelerated school trust land work	PS	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
97	Operating Adjustment	REM	dir			-			-	2	3	5		5	3	3	6		6
98														-					-
99	<b>REVENUE/FEE CHANGES</b>																		
100	Extend Koronis Lake Association Approp	GEN		167	-	167	-	-	-	167	-	167		-	-	-	-		-
101	Sales Tax on Park Fee Increase	GEN		143	174	317	202	228	430	143	174	317		-	202	228	430		-
102	Sales Tax on Park Fee Increase	OHF		3	3	6	4	4	8	3	3	6		-	4	4	8		-
103	Sales Tax on Park Fee Increase	CWF		3	3	6	4	4	8	3	3	6		-	4	4	8		-
104	Sales Tax on Park Fee Increase	P&T		1	1	2	2	2	4	1	1	2		-	2	2	4		-
105	Sales Tax on Park Fee Increase	ARTS		2	2	4	2	3	5	2	2	4		-	2	3	5		-
106	Military Vets Free Park Pass	GEN		(4)	(4)	(8)	(4)	(4)	(8)	(4)	(4)	(8)		-	(4)	(4)	(8)		-
107	Military Vets Free Park Pass	NRF		(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)		-	(50)	(50)	(100)		-
108	Increase State Park Fee (Parks Acct)	NRF		2,200	2,670	4,870	3,100	3,500	6,600	2,200	2,670	4,870		-	3,100	3,500	6,600		-
109	Increase Hydropower Permit Fees (Water Mgmnt Acct)	NRF		45	45	90	45	45	90	45	45	90		-	45	45	90		-
110	Deputy Register Snowmobile Fees	NRF		10	10	20	10	10	20	10	10	20		-	10	10	20		-
111	Fort Ridgely State Park Lease (Parks Acct)	NRF		(49)	(49)	(98)	(49)	(49)	(98)	(49)	(49)	(98)		-	(49)	(49)	(98)		-
112	Non-resident Non-motorized boat (Water Rec)	NRF		(31)	(31)	(62)	(31)	(31)	(62)	(31)	(31)	(62)		-	(31)	(31)	(62)		-
113	Non-resident Non-motorized boat (AIS Acct)	NRF		(14)	(14)	(28)	(14)	(14)	(28)	(14)	(14)	(28)		-	(14)	(14)	(28)		-
114	Minnow Licensing Fee Exemption	G&F		(1)	(1)	(2)	(1)	(1)	(2)	(1)	(1)	(2)		-	(1)	(1)	(2)		-
115	Two Fishing Lines (G&F Operations)	G&F		225	375	600	375	375	750	-	-	-		(600)	-	-	-		(750)
116	Two Fishing Lines (Walleye Acct)	G&F		225	375	600	375	375	750	-	-	-		(600)	-	-	-		(750)
117	Hunting & Fishing Fee Increase (Gov's)	G&F				-			-	4,211	8,345	12,556		12,556	8,345	8,345	16,690		16,690
118	Snowmobile Increase (Gov's)	NRF				-			-	2,000	2,000	4,000		4,000	2,000	2,000	4,000		4,000
119	ATV Increase (Gov's)	NRF				-			-	650	1,300	1,950		1,950	1,300	1,300	2,600		2,600
120	Lake Vermillion Boat House Lease	SR		-	-	-	(3)	(6)	(9)	-	-	-		-	(3)	(6)	(9)		-
121														-					-
122	<b>Board of Water and Soil Resources</b>													-					-
123	GENERAL FUND BASE	GEN		24,164	24,164	48,328	24,164	24,164	48,328	24,164	24,164	48,328		-	24,164	24,164	48,328		-
124														-					-
125	<b>GENERAL FUND CHANGE ITEMS</b>													-					-
126	Wetland Conservation Efficiencies	GEN	dir	300	-	300	-	-	-	300	-	300		-	-	-	-		-
127	Easement Stewardship	GEN	dir	125	125	250	125	125	250	125	125	250		-	125	125	250		-
128	SWC Dist Services Grants	GEN	dir	(11,000)	(11,000)	(22,000)	(11,000)	(11,000)	(22,000)	(11,000)	(11,000)	(22,000)		-	(11,000)	(11,000)	(22,000)		-
129	MN River Dredge Spoil	GEN	dir	240	240	480	240	240	480	240	240	480		-	240	240	480		-
130	BWSR Admin FY20-21 Adj	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
131	County Buffer Aid	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
132	Wetland Conservation Act Enforcement	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
133	Drainage Work Group Technical Assistance	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
134	Natural Resources Block Grants	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
135	Operational Increase (minus pension)	GEN	dir							482	635	1,117		1,117	635	635	1,270		1,270
136	County Weed Mgmnt Cost-Share Grants	GEN	dir	-	-	-	-	-	-	-	-	-		-	-	-	-		-
137	<b>ADJUSTED GENERAL FUND BWSR</b>			<b>13,829</b>	<b>13,529</b>	<b>27,358</b>	<b>13,529</b>	<b>13,529</b>	<b>27,058</b>	<b>14,311</b>	<b>14,164</b>	<b>28,475</b>	<b>(19,853)</b>	<b>1,117</b>	<b>14,164</b>	<b>14,164</b>	<b>28,328</b>	<b>(20,000)</b>	<b>1,270</b>
138														-					-

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139	<b>Metropolitan Council Parks</b>													-					-
140	GENERAL FUND BASE	GEN	dir	2,870	2,870	5,740	2,870	2,870	5,740	2,870	2,870	5,740		-	2,870	2,870	5,740		-
142	GENERAL FUND CHANGE ITEMS													-					-
143	Gen Fund Reduction	GEN	dir	(330)	(330)	(660)	(330)	(330)	(660)	(330)	(330)	(660)		-	(330)	(330)	(660)		-
144	<b>ADJUSTED GENERAL FUND METRO PARKS</b>			<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	<b>(660)</b>	-	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	<b>(660)</b>	-
145														-					-
146	OTHER FUNDS CHANGE ITEMS													-					-
147	Lottery in Lieu Increase	NRF	dir	330	330	660	330	330	660	330	330	660		-	330	330	660		-
148														-					-
149	<b>Conservation Corp of Minnesota</b>													-					-
150	GENERAL FUND BASE	GEN	dir	455	455	910	455	455	910	455	455	910	-	-	455	455	910	-	-
151														-					-
152	<b>Minnesota Zoo</b>													-					-
153	GENERAL FUND BASE	GEN	dir	8,250	8,250	16,500	8,250	8,250	16,500	8,250	8,250	16,500		-	8,250	8,250	16,500		-
154														-					-
155	GENERAL FUND CHANGE ITEMS													-					-
156	Operating Budget Increase (minus pension)	GEN	dir	200	200	400	200	200	400	817	893	1,710		1,310	893	893	1,786		1,386
157	<b>ADJUSTED GENERAL FUND MN ZOO</b>			<b>8,450</b>	<b>8,450</b>	<b>16,900</b>	<b>8,450</b>	<b>8,450</b>	<b>16,900</b>	<b>9,067</b>	<b>9,143</b>	<b>18,210</b>	<b>1,710</b>	1,310	<b>9,143</b>	<b>9,143</b>	<b>18,286</b>	<b>1,786</b>	1,386
158														-					-
159	<b>Science Museum of Minnesota</b>													-					-
160	GENERAL FUND BASE	GEN	dir	1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
161														-					-
162	<b>Administration (School Trust Land Director Only)</b>													-					-
163	OTHER FUNDS CHANGE ITEMS													-					-
164	Accelerated school trust land work	PS	dir	500	-	500	-	-	-	500	-	500		-	-	-	-		-
165														-					-
166	<b>Dept of Revenue</b>													-					-
167	County Buffer Aid	GEN	dir	-	2,300	2,300	2,300	2,300	4,600	2,000	2,000	4,000	4,000	1,700	2,000	2,000	4,000	4,000	(600)
168														-					-
169														-					-
170	<b>MN Board of Tourism</b>													-					-
171	GENERAL FUND BASE	GEN	dir	14,248	14,248	28,496	14,248	14,248	28,496	14,248	14,248	28,496		-	14,248	14,248	28,496		-
172														-					-
173	GENERAL FUND CHANGE ITEMS													-					-
174	Continue Special Events Promotion	GEN	dir	900	-	900	-	-	-	900	-	900		-	-	-	-		-
175	Technology & Web Upgrades	GEN	dir							500	-	500		500					-
176	Operating Adjustment	GEN	dir	-	-	-	-	-	-	36	73	109		109	73	73	146		146
177	<b>ADJUSTED GENERAL FUND MN TOURSIM</b>			<b>15,148</b>	<b>14,248</b>	<b>29,396</b>	<b>14,248</b>	<b>14,248</b>	<b>28,496</b>	<b>15,684</b>	<b>14,321</b>	<b>30,005</b>	<b>1,509</b>	609	<b>14,321</b>	<b>14,321</b>	<b>28,642</b>	<b>146</b>	146
178														-					-
179														-					-

**ENVIRONMENT AND NATURAL RESOURCES CHANGE ITEMS**

Environment & Natural Resources Budget - SF844 Conference Committee				Chapter 42-Vetoed			Chapter 42-Vetoed			5.20 DE			Change	Change	5.20 DE			Change	Change
				FY 2018	FY2019	FY18-19	FY 2020	FY2021	FY20-21	FY 2018	FY2019	FY18-19	Base	from CC	FY 2020	FY2021	FY20-21	Base	from CC
182	<b>GENERAL FUND</b>													-					-
183	POLLUTION CONTROL AGENCY			-	-	-	-	-	-	6,543	6,802	13,345	1,559	13,345	6,802	6,586	13,388	1,818	13,388
184	DEPARTMENT OF NATURAL RESOURCES			103,226	100,884	204,110	100,884	100,884	201,768	110,219	108,410	218,629	20,111	14,519	108,410	108,410	216,820	18,302	15,052
185	transfer to mining env. Reg. acct.			839	778	1,617	831	905	1,736	839	778	1,617	-	-	831	905	1,736	-	-
186	BOARD OF WATER AND SOIL RESOURCES			13,829	13,529	27,358	13,529	13,529	27,058	14,311	14,164	28,475	(19,853)	1,117	14,164	14,164	28,328	(20,000)	1,270
187	METROPOLITAN COUNCIL PARKS			2,540	2,540	5,080	2,540	2,540	5,080	2,540	2,540	5,080	(660)	-	2,540	2,540	5,080	(660)	-
188	CONSERVATION CORP			455	455	910	455	455	910	455	455	910	-	-	455	455	910	-	-
189	MINNESOTA ZOO			8,450	8,450	16,900	8,450	8,450	16,900	9,067	9,143	18,210	1,710	1,310	9,143	9,143	18,286	1,786	1,386
190	SCIENCE MUSEUM OF MINNESOTA			1,079	1,079	2,158	1,079	1,079	2,158	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
191	DEPT of REVENUE			-	2,300	2,300	2,300	2,300	4,600	2,000	2,000	4,000	4,000	1,700	2,000	2,000	4,000	4,000	(600)
192	MINNESOTA BOARD OF TOURISM			15,148	14,248	29,396	14,248	14,248	28,496	15,684	14,321	30,005	1,509	609	14,321	14,321	28,642	146	146
193	<b>TOTAL GENERAL FUND SPENDING</b>			<b>145,566</b>	<b>144,263</b>	<b>289,829</b>	<b>144,316</b>	<b>144,390</b>	<b>288,706</b>	<b>162,737</b>	<b>159,692</b>	<b>322,429</b>	<b>8,376</b>	<b>32,600</b>	<b>159,745</b>	<b>159,603</b>	<b>319,348</b>	<b>5,392</b>	<b>30,642</b>
194																			
195	<b>GENERAL FUND REVENUES/TRANSFERS/CANCELATIONS</b>																		
196	Transfer from ENV Fund			2,800	2,500	5,300	2,500	2,500	5,000	-	-	-		(5,300)	-	-	-		(5,000)
197	Extend Koronis Lake Association Approp			167	-	167	-	-	-	167	-	167		-	-	-	-		-
198	Sales Tax on Park Fee Increase			143	174	317	202	228	430	143	174	317		-	202	228	430		-
199	Military Vets Free Park Pass			(4)	(4)	(8)	(4)	(4)	(8)	(4)	(4)	(8)		-	(4)	(4)	(8)		-
200	<b>TOTAL GENERAL FUND REVENUE CHANGE</b>			<b>3,106</b>	<b>2,670</b>	<b>5,776</b>	<b>2,698</b>	<b>2,724</b>	<b>5,422</b>	<b>306</b>	<b>170</b>	<b>476</b>		(5,300)	<b>198</b>	<b>224</b>	<b>422</b>		(5,000)
201	<b>NET GENERAL FUND</b>			<b>142,460</b>	<b>141,593</b>	<b>284,053</b>	<b>141,618</b>	<b>141,666</b>	<b>283,284</b>	<b>162,431</b>	<b>159,522</b>	<b>321,953</b>		37,900	<b>159,547</b>	<b>159,379</b>	<b>318,926</b>		35,642
202	<b>Diff From Base</b>					<b>(30,000)</b>			<b>(30,672)</b>			<b>7,900</b>		37,900			<b>4,970</b>		35,642
203																			
206	<u>Pension Subtraction</u>																		
207	POLLUTION CONTROL AGENCY	GEN								15	22	37			22	22	44		
208	DEPARTMENT OF NATURAL RESOURCES	GEN								348	535	883			535	535	1,070		
209	BOARD OF WATER AND SOIL RESOURCES	GEN								26	39	65			39	39	78		
210	MINNESOTA ZOO	GEN								53	80	133			80	80	160		
211	MINNESOTA BOARD OF TOURISM	GEN								26	39	65			39	39	78		
212										468	715	1,183			715	715	1,430		
213																			
214	DEPARTMENT OF NATURAL RESOURCES	NRF								385	604	989			604	604	1,208		
215	DEPARTMENT OF NATURAL RESOURCES	G&F								616	1,001	1,617			1,001	1,001	2,002		
216																			
217	POLLUTION CONTROL AGENCY	ENV								290	435	725			435	435	870		
218	POLLUTION CONTROL AGENCY	REM								61	91	152			91	91	182		