

2018 LEGISLATURE: SUPPLEMENTAL BUDGET JOBS/ENERGY/HOUSING

(all dollars in thousands)

	GOVERNOR						SENATE						HOUSE						CONFERENCE										
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	
<b>1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>																													
<b>2 Direct Appropriations</b>																													
3 Natural Resources Research Institute (HF3988 Layman)															RDA		600	600					RDA						
4 Prairie Island Grant Administration																													
5 Redevelopment/Demolition Fund (SF3579 Miller)								GF		2,000	2,000																		
6 Border to Border Broadband Grants	GF		30,000	30,000				GF		15,000	15,000												GF		15,000	15,000			
7 Childcare Business Startups (HF1410 Baker)															GF		750	750					GF						
8 Advocating Change Together Grant (HF3933 Johnson)															GF		50	50		50	50	100							
9 Project Build Minnesota (HF3810 R. Barr)															GF		400	400					GF						
10 Cambridge Redevelopment (HF4438 Johnson)															GF		1,500	1,500					GF		1,500	1,500			
11 Centers for Independent Living Veterans Grant (HF3009 Posten)															GF		590	590					GF						
12 Greater MN BDPI Grants (HF3714 Gunther)															GF		900	900					GF						
13 Logistics Specialties, Inc. Grant (HF4377 Mahoney)															GF		250	250					GF						
14 Job Training Grants (HF1018 Rarick)															GF		500	500					GF						
15 Haley Q. Brown Ambassadors Grant (HF1591 Moran)															GF		250	250					GF						
16 Minnesota Statewide Economic Development Grants (HF4145 Hansen)															GF		230	230					GF						
17 CLUES Education and Technology Grant (HF4147 Mariani)															GF		500	500					GF						
18 Minnesota Environmental Science & Economic Review Board (HF3065 Fabian)															GF		300	300					GF						
19 Cook County Higher Education Board Programming (SF2544 Bak, HF3853 Ecklund)								WDF		25	25						150	150					WDF		50	50			
20 Statutory Appropriations																													
21 Prairie Island Net Zero Incentive Grants															RDA		20,000	20,000		5,000	5,000	10,000	RDA		3,000	3,000	7,000	4,500	11,500
22 Additional Unemployment for Former Biltrite Employees (Mietsa)**															FED		160	160					FED		160	160			
<b>23 Total New Appropriations</b>			<b>30,000</b>	<b>30,000</b>						<b>17,025</b>	<b>17,025</b>					<b>42,130</b>	<b>42,130</b>		<b>5,050</b>	<b>5,050</b>	<b>10,100</b>	<b>Total</b>		<b>19,710</b>	<b>19,710</b>	<b>7,000</b>	<b>4,500</b>	<b>11,500</b>	
<b>24 Reductions</b>																													
25 Minnesota Investment Fund								GF		(2,000)	(2,000)				GF		(5,000)	(5,000)		(3,000)	(3,000)		GF						
26 Job Creation Fund															GF		(7,000)	(7,000)		(3,000)	(3,000)		GF		(1,500)	(1,500)			
<b>27 Net Total Appropriations (New Appropriations minus Reductions)</b>										<b>15,025</b>	<b>15,025</b>					<b>30,130</b>	<b>30,130</b>		<b>5,050</b>	<b>(950)</b>	<b>4,100</b>	<b>Total</b>		<b>18,210</b>	<b>18,210</b>	<b>7,000</b>	<b>4,500</b>	<b>11,500</b>	
<b>28 Earmarked Purposes within Previous Appropriations</b>																													
29 MIF Earmark Duluth Paper Mill	(GF)		2,000	2,000				(GF)		1,500	1,500				(GF)		500	500					(GF)		1,000	1,000			
30 MIF Earmark Natureworks (HF3713 S. Anderson, SF3159 P. Anderson)								(GF)		1,000	1,000				(GF)		500	500					(GF)		1,000	1,000			
31 MIF Earmark Highway 61 (HF3751 Haley)															(GF)		2,000	2,000											
32 MIF Earmark Mille Lacs (Erickson)															(GF)		500	500											
<b>33 MIF Total Earmarks</b>			<b>2,000</b>	<b>2,000</b>						<b>2,500</b>	<b>2,500</b>					<b>3,500</b>	<b>3,500</b>					<b>Total</b>		<b>2,000</b>	<b>2,000</b>				
34 Broadband Earmark Satellite Broadband (HF 4180Garofalo)															(GF)		750	750											
35 DEED Base Budget Earmark Electrical Grid Vulnerability Study (HF2819 Runbeck)															(GF)		50	50											
36 Job Skills Partnership Board Electrolux Payment (HF4342 Knoblach)															(WDF)		650	650					(WDF)		650	650			
<b>37 Total Earmarked Purposes</b>			<b>4,000</b>	<b>4,000</b>						<b>5,000</b>	<b>5,000</b>					<b>8,450</b>	<b>8,450</b>					<b>Total</b>		<b>4,650</b>	<b>4,650</b>				
<b>38 PUBLIC FACILITIES AUTHORITY</b>																													
39 Deer River Wastewater (HF2866 Layman)															GF		750	750					GF						
40 Alexandria Lake Area Sanitary District (HF3519 P. Anderson)															GF		600	600					GF						
41 Cold Spring Water Infrastructure (HF568 Howe)															GF		1,100	1,100					GF						
42 Big Lake Sanitary District (HF495 Sundin)															GF		1,100	1,100					GF						
<b>43 Total Appropriations</b>																<b>3,550</b>	<b>3,550</b>					<b>Total</b>							
<b>44 DEPARTMENT OF LABOR AND INDUSTRY</b>																													
45 Youth Skills Training Program (HF4095 Nash, SF3157 P. Anderson)															WDF					500	500	1,000	WDF				500	500	1,000
46 Wage Theft Prevention Expansion															GF		200	200		200	200	400	GF					400	
<b>47 Total Appropriations</b>										<b>500</b>	<b>500</b>	<b>1,000</b>				<b>200</b>	<b>200</b>		<b>450</b>	<b>450</b>	<b>900</b>	<b>Total</b>				<b>500</b>	<b>500</b>	<b>1,000</b>	
<b>48 WORKERS COMPENSATION COURT OF APPEALS</b>																													
49 Judicial Salary Increases (SF3630 Dibble)	WCF		33	33	33	33	66	WCF		33	33	33	33	66									WCF		33	33	33	33	66
<b>50 Total Appropriations</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>									<b>Total</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>

