






MNLARS Project Roadmap (Expanded)

	Resolve Defects and Priority Gaps		Build Operational Support Functions, Business-Management Functions, Rules-Management
	Stabilize Existing Application / Refactor		Support and Decommission Legacy Applications
	Build Business Functions		

	Resolve Defects and Gaps			Complete Gap Functionality		Deliver New Business Functions: DRs and DVS		
	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019
Mainframe Legacy Support	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
E-Support Legacy	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Stellent Document Imaging Legacy Support	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
HP Permits Legacy Systems Support – Commercial Permitting	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow
Vehicle Registration: Core Business Functions	Red	Red	Red	Hatched	Blue	Blue	Blue	Green
Title: Core Business Functions	Red	Red	Red	Hatched	Hatched	Blue	Blue	Green
Vehicle Registration: Plates/Stickers Assignment and Manufacturing	Red	Red	Red	Hatched	Hatched	Blue	Green	Green
Vehicle Registration: Special Plates, Personalized Plates, Impounded Plates	Red	Red	Red	Hatched	Hatched	Blue	Blue	Green
Inventory: Plates/Stickers Ordering-to-Stock, Distribution to Offices, Tracking/Control over Secured Stockable Items	Red	Red	Red	Hatched	Hatched	Blue	Blue	Green
Finance: Cart/Payment Management, Corrections, Adjustments, Exception Handling		Red	Red	Hatched	Hatched	Blue	Blue	Green
Transactional Integrity/Exception Handling: Edit In-Process; Cancel After Paid/Finalized; Cart/Payment Corrections		Red	Red	Hatched	Hatched	Blue	Blue	Green
Finance: SWIFT Integration, Accounting Controls, Reporting			Blue	Blue	Hatched	Blue	Blue	Green
Title: NMVTIS and Inter-jurisdiction Communication, Inter-agency Functions			Blue	Blue	Blue	Blue	Blue	Green
Vehicle Registration: Applications for Disability Status, Disability Plates/Placards					Blue	Blue	Green	Green
Document Imaging: Replace Stellent						Blue	Blue	Green
Commercial Vehicle (Temporary) Permits							Blue	Green