

ENVIRONMENT AND NATURAL RESOURCES POLICY AND FINANCE
Supplemental Budget (HF3890 1E) as passed Environment and Natural Resources Finance and Policy 4-14-16

	FUND	Governor's Recommendations			Governor's Recommendations			HF 3890 1E			difference house-gov.	HF 3890 1E			difference house-gov.
		FY 2016	FY 2017	FY16-17	FY 2018	FY 2019	FY18-19	FY 2016	FY 2017	FY16-17		FY 2018	FY 2019	FY18-19	
<i>all values in thousands \$</i>															
POLLUTION CONTROL AGENCY															
1 Northmet Legal Support Costs	GEN	143	1,289	1,432	-	-	-	-	-	-	(1,432)	-	-	-	-
2 Administration of Additional Funds at PFA Programs	GEN	-	324	324	324	324	648	-	-	-	(324)	-	-	-	(648)
3 Economic Equity in Water Program Fees	GEN	-	108	108	108	108	216	-	-	-	(108)	-	-	-	(216)
4 St. Louis River Area of Concern (SLRAOC) Remediation	GEN	-	125	125	125	125	250	-	-	-	(125)	-	-	-	(250)
5		143	1,846	1,989	557	557	1,114	-	-	-	(1,989)	-	-	-	(1,114)
6															
7 DEPARTMENT OF NATURAL RESOURCES															
8 Pineland Sands Lands and Water Study	GEN	-	1,500	1,500	-	-	-	-	-	-	(1,500)	-	-	-	-
9 Mille Lacs Operations	GEN	-	197	197	197	197	394	-	-	-	(197)	-	-	-	(394)
10 Groundwater Report	NR-Water Man.	-	-	-	-	-	-	-	225	225	225	-	-	-	-
11 Forestry Division	GEN	-	-	-	-	-	-	-	(1,500)	(1,500)	(1,500)	-	-	-	-
12 Forestry Division	NR-FMIA	-	-	-	-	-	-	-	1,500	1,500	1,500	-	-	-	-
13 -Prescribed Burning Report		-	-	-	-	-	-	-	[3]	[3]	[3]	-	-	-	-
14 -Sand Dunes State Forest Report		-	-	-	-	-	-	-	[3]	[3]	[3]	-	-	-	-
15 State Parks and Trails	GEN	-	3,000	3,000	-	-	-	-	-	-	(3,000)	-	-	-	-
16 State Parks and Trails	NR-Parks	-	2,300	2,300	1,000	1,000	2,000	-	2,300	2,300	-	-	-	-	(2,000)
17 DNR Aviation Services	GF	670	-	670	-	-	-	670	-	670	-	-	-	-	-
18 Sophia's Law	NR-Water Rec.	-	-	-	-	-	-	50	-	50	50	-	-	-	-
19 Northmet Legal Support Costs	GEN	1,599	2,370	3,969	-	-	-	1,742	3,658	5,400	1,431	-	-	-	-
20 Legal Costs for other Agencies	GEN	-	-	-	-	-	-	[143]	[1289]	[1432]	[1432]	-	-	-	-
21		1,599	7,067	8,666	197	197	394	1,742	2,158	3,900	(4,766)	-	-	-	(394)
22		2,269	9,367	11,636	1,197	1,197	2,394	2,462	6,183	8,645	(2,991)	-	-	-	(2,394)
23															
24 LEGISLATURE															
25 Aggregate Resources Task Force	MNFR	-	-	-	-	-	-	25	-	25	25	-	-	-	-
26		-	-	-	-	-	-	25	-	25	25	-	-	-	-
27															
28 ADMINISTRATION															
29 School Trust Lands Exchange	PS	-	-	-	-	-	-	250	-	250	250	-	-	-	-
30		-	-	-	-	-	-	250	-	250	250	-	-	-	-
31															
32 FUND TOTALS															
33															
34		1,742	8,913	10,655	754	754	1,508	1,742	2,158	3,900	(6,755)	-	-	-	(1,508)
35		-	2,300	2,300	1,000	1,000	2,000	50	4,025	4,075	1,775	-	-	-	(2,000)
36		670	-	670	-	-	-	670	-	670	-	-	-	-	-
37		-	-	-	-	-	-	250	-	250	250	-	-	-	-
38		-	-	-	-	-	-	25	-	25	25	-	-	-	-
39		2,412	11,213	13,625	1,754	1,754	3,508	2,737	6,183	8,920	(4,705)	-	-	-	(3,508)
40 Revenues															
41 Wild Rice Permit (DNR)	NR-RICE	-	(4)	(4)	(4)	(4)	(8)	-	(4)	(4)	-	(4)	(4)	(8)	-
42 Metropolitan Landfill Contingency Action Trust (MLCAT) Revisions (PCA)*	REM	0	491	491	531	568	1,099	-	-	-	(491)	-	-	-	(1,099)

*This provision is included in a separate bill in the House, HF 2841