

HF3339 - 0 - "Resident Game Fish License Info"

Chief Author: **Robert Ecklund**
 Committee: **Transportation Policy and Finance**
 Date Completed: **04/05/2016**
 Lead Agency: **Public Safety Dept**
 Other Agencies:
 Natural Resources Dept Transportation Dept

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Natural Resources Dept						
General Fund	-	-	3	-	-	-
Public Safety Dept						
Restrict Misc. Special Revenue	-	-	486	-	-	-
State Total						
General Fund	-	-	3	-	-	-
Restrict Misc. Special Revenue	-	-	486	-	-	-
	Total	-	-	489	-	-
	Biennial Total			489		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Natural Resources Dept					
General Fund	-	-	-	-	-
Public Safety Dept					
Restrict Misc. Special Revenue	-	-	-	-	-
	Total	-	-	-	-

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 04/05/2016
 Phone: 651 201-8026 Email stewart.mcmullan@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Natural Resources Dept						
General Fund		-	-	3	-	-
Public Safety Dept						
Restrict Misc. Special Revenue		-	-	486	-	-
	Total	-	-	489	-	-
	Biennial Total			489		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Natural Resources Dept						
General Fund		-	-	3	-	-
Public Safety Dept						
Restrict Misc. Special Revenue		-	-	486	-	-
	Total	-	-	489	-	-
	Biennial Total			489		-
2 - Revenues, Transfers In*						
Natural Resources Dept						
General Fund		-	-	-	-	-
Public Safety Dept						
Restrict Misc. Special Revenue		-	-	-	-	-
	Total	-	-	-	-	-
	Biennial Total			-		-

HF3339 - 0 - "Resident Game Fish License Info"

Chief Author: **Robert Ecklund**
 Committee: **Transportation Policy and Finance**
 Date Completed: **04/05/2016**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	486	-	-	-
Total	-	-	486	-	-	-
Biennial Total			486			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 4/5/2016 1:12:25 PM
 Phone: 651 201-8026 Email: stewart.mcmullan@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue		-	-	486	-	-
Total		-	-	486	-	-
Biennial Total		486			-	-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Restrict Misc. Special Revenue		-	-	486	-	-
Total		-	-	486	-	-
Biennial Total		486			-	-
2 - Revenues, Transfers In*						
Restrict Misc. Special Revenue		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total		-			-	-

Bill Description

This legislation modifies Minnesota Statutes by authorizing lifetime game and fish license information to be placed on a drivers license (DL) or Minnesota identification card (ID). The Driver and Vehicle Services Division (DVS) fiscal note addresses modifications to MS 171.07.

Assumptions

Assumes implementation date of August 1, 2016.

Assumes the Department of Natural Resources (DNR) will electronically transmit the required lifetime license holder information to DVS.

Assumes that without the DL/ID number included in the transmitted information it is a highly likely records cannot be correctly matched.

Assumes one-time vendor costs of \$100,000 to modify current license format to accommodate additional information.

Assumes DNR will provide DVS with abbreviations for each category of life-time license.

Assumes DNR license number is 11 characters.

Assumes a maximum of 20 characters are available for use on a DL/ID in which to include lifetime, category of license(s) and license number(s).

Assumes outside contractor one-time programming costs to the legacy system of \$385,950 (planning 515 hrs, design 644 hrs, build 1,029 hrs, deployment/testing 385 hrs).

Assumes if IT resources dedicated to decommissioning the legacy system in preparation for MNLARS are diverted to these program modifications it could delay the October 2016 Phase 1 Motor Vehicle timeline for MNLARS implementation.

Assume if effective date is delayed until Phase 2 Driver Services MNLARS replaces existing systems (2018) costs could be absorbed by DVS.

Expenditure and/or Revenue Formula

Special Revenue fund expenditures:

Programming costs 2,573 hrs x \$150/hr = \$385,950

DL/ID formatting change cost \$100,000

Long-Term Fiscal Considerations

The DVS budget is fee-based and must cover the cost of business through fees collected. Any increase in expenses may require increasing fees.

Local Fiscal Impact

References/Sources

Agency Contact: Dawn Olson 651-201-7580

Agency Fiscal Note Coordinator Signature: Larry Freund

Phone: 651 201-7050

Date: 4/1/2016 5:49:18 PM

Email: Larry.Freund@state.mn.us

HF3339 - 0 - "Resident Game Fish License Info"

Chief Author: **Robert Ecklund**
 Committee: **Transportation Policy and Finance**
 Date Completed: **04/05/2016**
 Agency: **Natural Resources Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	3	-	-	-
Total	-	-	3	-	-	-
Biennial Total			3			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Michelle Mitchell Date: 4/4/2016 9:24:45 PM
 Phone: 651 201-8025 Email michelle.mitchell@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
General Fund		-	-	3	-	-
Total		-	-	3	-	-
Biennial Total				3		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund		-	-	3	-	-
Total		-	-	3	-	-
Biennial Total				3		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill proposes a file transfer of lifetime license holders be sent to the Dept. of Public Safety so this designation can be placed on a drivers license.

Assumptions

This proposal places a lifetime license designation on a drivers license. It does not preclude the license holder from meeting other requirements. This designation on a drivers license will not be used by Enforcement as an instrument to ensure compliance. M.S. 518A.68 allows suspension or bar receipt of obligors recreational license if not in compliance with court-ordered child support or maintenance payments.

An individual will still need to meet lifetime license requirements:

- firearms safety certificate, present a drivers license or an identification number
- license validation (only valid during lawful time of the license year)
- apply for permits, select hunting season (if applicable, i.e. deer), type of license (firearm or muzzleloader), purchase of stamps
- registration and tag issuance
- HIP certification
- Respond to survey information at time of license request
- Respond to Walk-In Access or Walleye account donation opportunities.

The U.S. Fish and Wildlife Service issues a federal apportionment to states by a formula. This calculation is based on certified license holders and land mass. The formula varies based on the program. The Wildlife and Sport Fish Restoration Acts, under U.S. Fish and Wildlife control, require the department to complete an annual certification of paid hunting license holders and paid fishing license holders. This is also known as Pittman/Robertson Dingell/Johnson

(PR/DJ). License validations are counted when there is at least \$1 net revenue. As of 2014, the est. federal earnings are \$17.17 per hunting license and \$3.37 per fishing license.

When a lifetime license holder performs a validation, the department performs an annual transfer of funds from the lifetime trust fund to the appropriate licensing accounts. This ensures the department has collected net revenues of \$1 and ensures the lifetime license holder is alive to be counted in the annual certification.

As of now, there are an estimated 36,500 lifetime license holders. An average of 3,200 lifetime licenses is sold each year.

If implemented, MN.IT staff would provide programming for an initial file transfer containing all current lifetime license holders (est. cost \$3,200 one-time), and monthly file transfers thereafter. (de minimus).

M.S. 97A.057 Federal Law Compliance; Restriction on License Revenue indicates game and fish dollars may only be used for game and fish activities.

Expenditure and/or Revenue Formula

MN.IT programming. Est. cost \$3,200 (one-time)

Ongoing monthly file transfers (de minimus)

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

M.S. 97A.057 Federal Law Compliance; Restriction on License Revenue

M.S. 97A.473 Resident Lifetime Licenses

M.S. 97A.474 NonResident Lifetime Licenses

M.S. 97A.4742 Lifetime Fish and Wildlife Trust Fund

M.S. 97B.020 Firearms Safety Certificate Required

M.S. 518A.68 Recreational License Suspension

50 CFR 80 Subpart D-Certification of License Holders

Agency Contact: Linda Kelly / 651.259.5238

Agency Fiscal Note Coordinator Signature: Lisa Bell

Phone: 651 259-5551

Date: 4/4/2016 4:54:05 PM

Email: Lisa.Bell@state.mn.us

HF3339 - 0 - "Resident Game Fish License Info"

Chief Author: **Robert Ecklund**
 Committee: **Transportation Policy and Finance**
 Date Completed: **04/05/2016**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 4/5/2016 1:13:09 PM
 Phone: 651 201-8026 Email stewart.mcmullan@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Total	-	-	-	-	-
Biennial Total			-		-
2 - Revenues, Transfers In*					
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

This bill would require the Department of Public Safety (DPS) to include a written designation on Minnesota drivers licenses and identification cards if that person has obtained a resident lifetime game and fish license from the Department of Natural Resources (DNR).

Assumptions

This bill relates to activities for which DPS and DNR are responsible. There is no impact to MnDOT.

Expenditure and/or Revenue Formula

There is no fiscal impact

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Lynn Poirier

Phone: 651 366-4869

Date: 3/31/2016 11:32:39 AM

Email: Lynn.Poirier@state.mn.us