

Fund	BACT	Sub	DESCRIPTION	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
HF 41 - Child Care Rate Proposal Funding									
\$'s in 1,000's									
Including May Budget re-estimate									
CCAP Maximum Rates									
30th Percentile after May re-estimate									
No use of CARES Act funds				0	53	53	17,429	69,362	86,791
GF Total				0	53	53	17,429	69,362	86,791
TANF Total				0	0	0	0	0	0
GF	11		MEC2 System State Share @ 55%	0	53	53	53	11	64
GF	22		MFIP Child Care	0	0	0	0	46,634	46,634
FED	22		MFIP Child Care	0	17,409	17,409	37,787	0	37,787
GF	42		BSF Child Care	0	0	0	17,376	22,717	40,093
FED	42		BSF Child Care	0	8,945	8,945	1,073	0	1,073
FED	Rev		CCDBG Federal Funds	0	(26,354)	(26,354)	(38,860)	0	(38,860)