

HF3150 - 1E - "Abortion Data Report"

Chief Author: **Abigail Whelan**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/11/2016**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	71	-	-	-
Total	-	-	71	-	-	-
Biennial Total			71			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	.05	-	-
Total	-	-	.05	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Paul Moore Date: 4/11/2016 5:47:15 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
General Fund		-	-	71	-	-
	Total	-	-	71	-	-
	Biennial Total			71		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund		-	-	71	-	-
	Total	-	-	71	-	-
	Biennial Total			71		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

This bill modifies the abortion data reported by physicians to the Minnesota Department of Health. It requires the collection of additional data about location of the physician and location of the patient for abortions performed via telemedicine be included in the annual report to MDH.

Assumptions

The current abortion reporting system has been in use since 1998. The software is obsolete and no longer supported by MN.IT. Thus it is not possible to make changes to this system to incorporate additional data items. A new system is needed to enable the incorporation of the new reporting requirements specified in this amendment.

It is assumed that project costs to build a new software platform that supports the collection of data related to abortions via telemedicine will be \$60,000 in FY 2017. The annual report with data collected under M.S. 145.4131 is published each July for data collected in the prior calendar year. It is assumed the new system would be complete in time to begin collecting the new data elements in January of 2017, so that these new data elements would be first available in the report published in July 2018.

It is assumed that 0.05 FTE of a Research Analyst Specialist Sr. is needed during the first year to function as the subject-matter expert to MN.IT staff building the system at a cost of \$5,000 in FY 2017.

With a new system in place that collects the additional data required under this bill, there would be no change in staff effort needed to review the data and publish the annual report required under current law.

Expenditure and/or Revenue Formula

EXPENDITURES	SFY15	SFY16	SFY17	SFY18	SFY19
Salary and Fringe Benefits	0	0	5	0	0
Other Operating Costs	0	0	60	0	0

EXPENDITURES	SFY15	SFY16	SFY17	SFY18	SFY19
Grants	0	0	0	0	0
Administrative Services	0	0	6	0	0
OR Indirect Cost	0	0	0	0	0
TOTAL EXPENSES	0	0	71	0	0
TOTAL REVENUES	0	0	0	0	0

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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