

Minnesota Department of Public Safety



Capital Budget Overview



Minnesota Department of Public Safety



Capital Budget Requests 2022

1. Southern Minnesota BCA Regional Office and Laboratory | \$39.2M
2. BCA Maryland Building Improvements | \$5M



BCA Services and Capacity

Drew Evans, Superintendent

Evidence Testing

- Case submissions have almost doubled since 2004.
- Demands for forensic testing continue to increase annually.
 - Evidence submissions for DNA analysis have increased by 120% since 2009.
 - Controlled substance submissions have nearly doubled over the last five years.
- From 2019 to 2021 the volume of digital evidence examined has increased by 30%.
 - In 2021, we examined 342,478 GB of data, which is the equivalent to about 85,620 2 hour movies.

Evidence Testing

Section	2004 Caseload	2019 Caseload
Evidence Intake	14,600 submissions	26,162 submissions
Drug Chemistry	4,085	11,780
DNA	1,708	10,305
Latent Prints	1,133	1,408
Firearms	754	841
Alcohol/Toxicology	5,855/2,132	3,181/5,646
Trace	266	404
Digital Evidence	na	390
Crime Scene	58	208

Physical Staff Capacity

Current BCA HQ Design Capacity is for 366 staff

- Current Staffing at BCA HQ when fully Staff 494
- Over design Capacity currently by 128
- Bonding Proposal Space Capacity Gain at HQ 44
- Over capacity after space build out 84

Southern Regional Office

- Added capacity after build 47

Total capacity still needed after both projects is for 37 staff



Southern Minnesota BCA Regional Office and Laboratory

Southern Minnesota BCA Regional Office and Laboratory



\$39.2 Million– Southern Minnesota Regional Office

- Approximately 40,000 square foot building
- Planning for current and future needs to meet demands for service
- Staffing will utilize existing staff interested in re-location and as vacancies are filled.

An additional facility to meet the needs of criminal justice partners

- Better provide services to communities and local law enforcement.
- Providing investigative and laboratory services in Southern Minnesota.
- Eliminating the need to transfer items to BCA Headquarters in Saint Paul.

Work completed

- Pre-Design Funding Received in 2020
- Pre-Design Completed in June 2021



BCA Headquarters Improvements

Drew Evans, Superintendent BCA

BCA Headquarters Improvements



Imminent Facility Needs

- Moved to location in 2003
- 225,000 square foot building
- Safety and security paramount to operations
- No additional space available at BCA Headquarters
- Onsite buildout is ideal for security, energy efficiencies, waste reduction, and overall security of operations and staff



BCA Headquarters Improvements



\$5 Million - BCA Headquarters Improvements

- Finish space to house current employees and improve ability to work in partnership
- Build out would finish remaining 7,600 unfished square feet
- Enhancements to perimeter security
- Pre-design completed

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Questions?