

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor's Budget						House Position HF4571DE2						
						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
3																		
4					GENERAL FUND APPROPRIATIONS-ALL AGENCIES													
5					General Fund-Net Increase	1,364	9,795	11,159	(7,566)	(7,566)	(15,132)	819	3,681	4,500	(1,785)	6,785	5,000	
7					Target Check									0				0
8					Note: Increases in non-dedicated revenues are shown as negatives in this tracking													
9					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(\$1,852)	\$8,828	6,976	(\$12,724)	(\$12,695)	(25,419)	(\$2,395)	\$2,500	105	(\$6,383)	\$2,206	(4,177)	
10		GF			General Fund	1,364	9,795	11,159	(7,566)	(7,566)	(15,132)	819	3,681	4,500	(1,785)	6,785	5,000	
11		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,707)	(2,705)	(2,771)	(2,840)	(5,611)	
12		HCAF			Health Care Access Fund	(3,216)	1,913	(1,303)	(2,278)	(2,249)	(4,527)	(3,216)	1,526	(1,690)	(1,827)	(1,739)	(3,566)	
13		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	
14		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	
15		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	
16		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	
17		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	
21																		
47					DEPARTMENT OF HUMAN SERVICES	(3,352)	(4,575)	(7,927)	(9,844)	(9,815)	(19,659)	(3,352)	4,292	940	2,842	3,003	5,844	
48		GF			General Fund	(136)	(5,973)	(6,109)	(7,566)	(7,566)	(15,132)	(136)	2,816	2,680	4,719	4,792	9,510	
49		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	
50		HCAF			Health Care Access Fund	(3,216)	1,398	(1,818)	(2,278)	(2,249)	(4,527)	(3,216)	1,476	(1,740)	(1,877)	(1,789)	(3,666)	
51		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	
55		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	
56																		
57					DEPARTMENT OF HEALTH	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	(543)	(2,453)	(2,996)	(2,393)	(2,381)	(4,774)	
58		GF			General Fund	0	0	0	0	0	0	(545)	290	(255)	405	486	891	
59		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,743)	(2,741)	(2,798)	(2,867)	(5,665)	
60		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	
61		TANF			Federal TANF	0	0	0	0	0	0	0	0	0	0	0	0	
62		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	
63		OSF			Opioid Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	
64																		
65					HEALTH-RELATED LICENSING BOARDS	1,500	0	1,500	0	0	0	1,500	36	1,536	27	27	54	
66		GF			General Fund	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0	
67		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	36	36	27	27	54	
68		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	
69		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	
70		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	
71																		
72					EMERGENCY MEDICAL SERVICES REGULATORY BOARD	0	6,000	6,000	0	0	0	0	0	0	0	0	0	0
73		GF			General Fund	0	6,000	6,000	0	0	0	0	0	0	0	0	0	
74		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	
75		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	

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						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
78																		
79		DEPARTMENT OF REVENUE				0	10,000	10,000	0	0	0	0	0	0	0	0	0	0
80		GF			General Fund	0	10,000	10,000	0	0	0	0	0	0	0	0	0	
81		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	
82																		
105		MNsure				0	315	315	0	0	0	0	807	807	506	0	506	
106		GF			General Fund	0	0	0	0	0	0	0	807	807	506	0	506	
107		HCAF			Health Care Access Fund	0	315	315	0	0	0	0	0	0	0	0	0	
112																		
113		DEPARTMENT OF MANAGEMENT AND BUDGET				0	(232)	(232)	0	0	0	0	(182)	(182)	50	50	100	
114		GF			General Fund	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0	
115		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	50	50	50	50	100	
116		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	
120																		
121		DEPARTMENT OF COMMERCE				0	200	200	0	0	0	0	0	0	(7,414)	1,507	(5,907)	
122		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	(7,414)	1,507	(5,907)	
123		GF			General Fund	0	200	200	0	0	0	0	0	0	0	0	0	
133																		
134		Department of Human Services																
136																		
178					Keeping Nurses at the Bedside Contingent Appropriation Reduction	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	
179					GF TOTAL	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	
180		GF	61		DCT-Mental Health and Substance Abuse Treatment Services	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	
181																		
182					Public Option Implementation Plan	0	72	72	0	0	0	0	0	0	0	0	0	
183					HCAF TOTAL	0	72	72	0	0	0	0	0	0	0	0	0	
184		HCAF	13		HCA Admin Contract	0	72	72	0	0	0	0	0	0	0	0	0	
185																		
186					2023 Budget Bill Technical Cleanup	(3,352)	3,352	0	0	0	0	(3,352)	3,352	0	0	0	0	
187					GF TOTAL	(136)	136	0	0	0	0	(136)	136	0	0	0	0	
188					HCAF TOTAL	(3,216)	3,216	0	0	0	0	(3,216)	3,216	0	0	0	0	
189		HCAF	13		BACT 13 admin carryforward provisions	(3,216)	3,216	0	0	0	0	(3,216)	3,216	0	0	0	0	
190		GF	15		BACT 15 admin carryforward provisions	(136)	136	0	0	0	0	(136)	136	0	0	0	0	
191																		
199																		
200					Cancel Chapter 70 Central Office Unallocated Administrative Appropriations								(1,588)	(1,588)	0	0	0	
201					GF TOTAL								(1,588)	(1,588)	0	0	0	

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						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
202					HCAF TOTAL								0	0	0	0	0
203		GF	11		Unallocated Administrative Appropriations							(1,588)	(1,588)	(1,588)	0	0	0
204																	
205	HF 3533 (Fischer)				County Administered Medical Assistance Plan								272	272	0	0	0
206					GF TOTAL								272	272	0	0	0
207					HCAF TOTAL								0	0	0	0	0
208		GF	13		HCA Admin Contract								400	400	0	0	0
209		GF	REV1		Admin FF @ 32%								(128)	(128)	0	0	0
210																	
211	HF 3902 (Bahner)				Medical Assistance Dispensing Fee Increased							0	552	552	667	681	1,348
212					GF TOTAL							0	552	552	667	681	1,348
213					HCAF TOTAL							0	0	0	0	0	0
214		GF	33	ED	MA Grants							0	386	386	472	482	954
215		GF	33	AD	MA Grants							0	13	13	15	16	31
216		GF	33	FC	MA Grants							0	145	145	178	181	359
217		GF	11		MMIS (State Share @ 29%)							0	8	8	2	2	4
218																	
219	HF 1197 (Bahner)				Expanded Pharmacist Authority to Administer Vaccines, et al								137	137	154	96	250
220					GF TOTAL								137	137	154	96	250
221					HCAF TOTAL								0	0	0	0	0
222		GF	11		HCA Admin FTEs (4, 4, 4)								137	137	154	96	250
223																	
224	HF 2466 (Curran)				HIV PEP/PREP Coverage							0	0	0	251	347	598
225					GF TOTAL							0	0	0	220	268	488
226					HCAF TOTAL							0	0	0	31	79	110
227		GF	33	ED	MA Grants							0	0	0	10	26	36
228		GF	33	AD	MA Grants							0	0	0	22	55	77
229		GF	33	FC	MA Grants							0	0	0	13	33	46
230		HCAF	31		MinnesotaCare Grants							0	0	0	31	79	110
231		GF	11		HCA Admin FTEs - (0, 0, 4, 4)							0	0	0	175	154	329
232																	
233	HF 2607 (Finke)				Gender-Affirming Care Coverage							#	#	#	#	#	#
234																	
235	HF 3330 (Hemmingsen-Jaeger)				Rapid Whole Genome Sequencing Coverage Required							#	#	#	#	#	#

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						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
236																	
237	HF 3889 (Hicks)				Amino Acid-Based Formula Coverage Required							#	#	#	#	#	#
238																	
239	HF 4053 (Stephenson)				Coverage of Abortion and Related Services Required							#	#	#	#	#	#
240																	
241	HF 3339 (Koegel)				Coverage of Orthotic and Prosthetic Devices Required							0	1,050	1,050	2,669	2,749	5,418
242					GF TOTAL							0	900	900	2,299	2,368	4,667
243					HCAF TOTAL							0	150	150	370	381	751
244		GF	33	ED	MA Grants							0	790	790	2,018	2,079	4,097
245		GF	33	AD	MA Grants							0	25	25	63	65	128
246		GF	33	FC	MA Grants							0	85	85	218	224	442
247		HCAF	31		MinnesotaCare Grants							0	150	150	370	381	751
248																	
249	HF 4557 (Klevorn)				Health Plans Required to Cover Scalp Hair Prosthetics							#	#	#	#	#	#
250																	
251	HF 3495 (Hicks/Fischer)				Respite Care Services Grants							0	8,112	8,112	8,945	8,945	17,889
252					GF TOTAL							0	8,112	8,112	8,945	8,945	17,889
253					HCAF TOTAL							0	0	0	0	0	0
254		GF	58		Child Mental Health Grants							0	8,112	8,112	8,945	8,945	17,889
255																	
256	HF 3495 (Hicks/Fischer)				Report to Develop MA Benefit for Children's Residential Mental Health Crisis Stabilization							0	204	204	0	0	0
257					GF TOTAL							0	204	204	0	0	0
258					HCAF TOTAL							0	0	0	0	0	0
259		GF	11		Operations Admin							0	204	204	0	0	0
260																	
261	HF 4779A1 (Hicks)				Mental Health Procedure Codes Report							0	200	200	0	0	0
262					GF TOTAL							0	200	200	0	0	0
263					HCAF TOTAL							0	0	0	0	0	0
264		GF	11		Operations Admin							0	200	200	0	0	0
265																	
291					Implementation of Federally Funded Health Care for DACA Recipients	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)

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						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
292					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0		
293					HCAF TOTAL	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)	0	(1,890)	(1,890)	(2,278)	(2,249)	(4,527)	
294		HCAF	33		MA Grants	0	(6)	(6)	12	14	26	0	(6)	(6)	12	14	26	
295		HCAF	31		MinnesotaCare Grants	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)	
296		HCAF	11		MMIS (State Share @ 29%)	0	18	18	4	4	7	0	18	18	4	4	7	
297		HCAF	11		MAXIS (State Share @ 55%)	0	133	133	27	27	53	0	133	133	27	27	53	
298		HCAF	11		METS (State Share @ 38%)	0	370	370	74	74	148	0	370	370	74	74	148	
299		HCAF	11		StreamEDS (State Share @ 50%)	0	34	34	7	7	14	0	34	34	7	7	14	
300		HCAF	11		FileNet (State Share @ 50%)	0	17	17	3	3	6	0	17	17	3	3	6	
307																		
1504		DEPARTMENT OF HEALTH																
1505																		
1506					988 Suicide and Crisis Lifeline Fee	#	#	#	#	#	#	#	#	#	#	#	#	#
1507																		
1508					Health Maintenance Organization Financial Exams: Schedule and Expenses	#	#	#	#	#	#	#	#	#	#	#	#	#
1509																		
1510					Background Studies Appropriation Reduction	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
1511					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
1512					SGSR TOTAL	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
1513		SGSR	1		Health Improvement-Reduction	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
1514																		
1515					Health Professionals Clinical Training Expansion Grant Program	#	#	#	#	#	#	#	#	#	#	#	#	#
1516																		
1517					Loan Forgiveness Repayments	#	#	#	#	#	#	#	#	#	#	#	#	#
1518																		
1519					Supplemental Nursing Services Agency Updates	#	#	#	#	#	#	#	#	#	#	#	#	#
1520																		
1521					Keeping Nurses at the Bedside Contingent Appropriation Reduction							(545)	(879)	(1,424)	(624)	(454)	(1,078)	
1522					GF Total							(545)	(879)	(1,424)	(624)	(454)	(1,078)	
1523		GF	1		Health Improvement-Admin							(545)	(879)	(1,424)	(624)	(454)	(1,078)	
1524																		
1525	HF 2669 (Huot)				Natural Organic Reduction							0	140	140	85	16	101	
1526					SGSR Total							0	140	140	85	16	101	
1527		SGSR	3		Health Protection-Admin							0	140	140	85	16	101	
1528																		
1529	HF 1197 (Bahner)				Expanded Pharmacist Authority to Administer Vaccines, et al							0	381	381	381	176	557	

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						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1530					GF Total							0	381	381	381	176	557
1531		GF	3		Health Protection-Admin							0	381	381	381	176	557
1532																	
1533	HF 2607 (Finke)				Gender-Affirming Care Coverage							#	#	#	#	#	#
1534																	
1535	HF 3330 (Hemmingsen-Jaeger)				Rapid Whole Genome Sequencing Coverage Required							#	#	#	#	#	#
1536																	
1537	HF 3889 (Hicks)				Amino Acid-Based Formula Coverage Required							#	#	#	#	#	#
1538																	
1539	HF 4053 (Stephenson)				Coverage of Abortion and Related Services Required							#	#	#	#	#	#
1540																	
1541	HF 3339 (Koegel)				Coverage of Orthotic and Prosthetic Devices Required							#	#	#	#	#	#
1542																	
1543	HF 4557 (Klevorn)				Health Plans Required to Cover Scalp Hair Prosthetics							#	#	#	#	#	#
1544																	
1545	HF 4096 (Acomb)				Groundwater Thermal Exchange Device Permit Changes							2	(3)	(1)	(3)	(3)	(6)
1546					GF TOTAL							0	0	0	0	0	0
1547					SGSR TOTAL							2	(3)	(1)	(3)	(3)	(6)
1548		SGSR	3		Health Protection-Administration							4	4	8	4	4	8
1549		SGSR	REV		Health Protection-Revenue							(2)	(7)	(9)	(7)	(7)	(14)
1550																	
1551	HF 4853 (Bierman)				HMO Transactions Oversight Provided							0	629	629	581	755	1,336
1552					GF Total							0	629	629	581	755	1,336
1553		GF	1		Health Improvement-Admin							0	629	629	581	755	1,336
1554																	
1555	HF 4713 (Curran)				Acceptable Blood Lead Levels for Workers							0	0	0	58	0	58
1556					GF Total							0	0	0	58	0	58
1557		GF	3		Health Protection-Admin							0	0	0	58	0	58
1558																	
1559	Liebling				Request for Information for Hospital Capacity Needs Assessment							0	150	150	0	0	0
1560					GF Total							0	150	150	0	0	0

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						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1561		GF	1		Health Improvement-Contract							0	150	150	0	0	0
1562																	
1563	HF 3700 (Smith)				Notice of Public Hearings for Hospital Closures							0	9	9	9	9	18
1564					GF Total							0	9	9	9	9	18
1565		GF	3		Health Protection-Admin							0	9	9	9	9	18
1566																	
1646					Health Related Licensing Boards												
1647																	
1699					Board of Pharmacy	1,500	0	1,500	0	0	0	1,500	36	1,536	27	27	54
1700					GF TOTAL	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0
1701					SGSR TOTAL	0	0	0	0	0	0	0	36	36	27	27	54
1734		GF	11		Legal Costs	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0
1735		SGSR	11		HF 1197 Expanded Pharmacist Authority to Administer Vaccines, et al.							0	27	27	27	27	54
1736		SGSR	11		HF 2466 HIV PEP/PREP Coverage							0	9	9	0	0	0
1737																	
1766					Other Agencies												
1767																	
1771																	
1772					Emergency Medical Services Regulatory Board	0	6,000	6,000	0	0	0	0	0	0	0	0	0
1773					GF TOTAL	0	6,000	6,000	0	0	0	0	0	0	0	0	0
1774		GF	1		Innovation Grants	0	6,000	6,000	0	0	0	0	0	0	0	0	0
1775		GF	1		Establish Office of EMS, Eliminate EMSRB							#	#	#	#	#	#
1778																	
1802					MNsure	0	315	315	0	0	0	0	807	807	506	0	506
1803					GF TOTAL	0	0	0	0	0	0	0	807	807	506	0	506
1804					HCAF TOTAL	0	315	315	0	0	0	0	0	0	0	0	0
1805		HCAF	8		Public Option Studies and Planning	0	315	315	0	0	0	0	0	0	0	0	0
1806		GF	8		HF 2607 Gender-Affirming Care Coverage							#	#	#	#	#	#
1807		GF	8		HF 3330 Rapid Whole Genome Sequencing Coverage Required							#	#	#	#	#	#
1808		GF	8		HF 3889 Amino Acid-Based Formula Required							#	#	#	#	#	#
1809		GF	8		HF 4053 Coverage of Abortion and Related Services Required							#	#	#	#	#	#
1810		GF	8		HF 3339 Coverage of Orthotic and Prosthetic Devices							#	#	#	#	#	#
1811		GF	8		HF 4557 Health Plans Required to Cover Scalp Hair Prosthetics							#	#	#	#	#	#
1812		GF	8		HF 3533 Cost Sharing Reduction Program-Admin/Technology								807	807	506	0	506
1816																	
1821					Department of Management & Budget	0	(232)	(232)	0	0	0	0	(182)	(182)	50	50	100
1822					GF TOTAL	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
1823					HCAF TOTAL							0	50	50	50	50	100

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor's Budget						House Position HF4571DE2					
						FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1824		GF	10		Keeping Nurses at the Bedside Contingent Appropriation Reduction	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
1825		HCAF	10		Insulin Repayment Account Transfer							0	50	50	50	50	100
1827																	
1834					Department of Commerce	0	200	200	0	0	0	0	0	0	(7,414)	1,507	(5,907)
1835					GF Total							0	0	0	(7,414)	1,507	(5,907)
1836					HCAF TOTAL	0	200	200	0	0	0	0	0	0	0	0	0
1837		HCAF	12		Public Option Studies and Planning	0	200	200	0	0	0	0	0	0	0	0	0
1838		GF	REV		Premium Security Account Cancellation							0	0	0	(8,830)	0	(8,830)
1852		GF	12		HF 2607 Gender-Affirming Care Coverage							#	#	#	#	#	#
1853		GF	12		HF 3330 Rapid Whole Genome Sequencing Coverage Required							0	0	0	581	581	1,162
1854		GF	12		HF 3889 Amino Acid-Based Formula Required							#	#	#	#	#	#
1855		GF	12		HF 4053 Coverage of Abortion and Related Services Required							0	0	0	250	250	500
1856		GF	12		HF 3339 Coverage of Orthotic and Prosthetic Devices							0	0	0	437	418	855
1857		GF	12		HF 4557 Health Plans Required to Cover Scalp Hair Prosthetics							#	#	#	#	#	#
1858		GF	12		HF 4853 HMO Transactions Oversight Provided							0	0	0	148	258	406