HF3062 - 1E - "Req DHS Fed Funding Opioid Awareness Grant"

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Commitee: Health and Human Services Finance

Date Completed: 03/26/2018

Agency: Human Services Dept

State Fiscal Impact	Yes	No
Expenditures		Х
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Bienn	um Biennium		
Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Tot	al -	-	-	-	-
	Biennial Total				-

Full Time Equivalent Positions (FTE)		Biennium Biennium		ium	
	FY2017	FY2018	FY2019	FY2020	FY2021
Tota	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature:Ahna Minge Date: 3/26/2018 11:14:04 AM Phone: 651 259-3690 Email:ahna.minge@state.mn.us

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	ium	Bienni	um
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Tran	sfers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

This bill requires the Commissioner of Human Services to apply for federal grant money that could be used to create and implement opioid awareness and abuse prevention programs for high school students and undergraduate students in Minnesota high schools and postsecondary educational institutions.

The grants would be directed to schools and community partners who would actually be the applicants and managers of any grant funds received. Grants must include one or more of the following components as they relate to opioid abuse and prevention and the role of the community partner: high-risk populations, law enforcement, education, clinical services, or social services, and at least one proposal that addresses opioid abuse in the American Indian Community.

The bill directs the commissioner to report to the chairs and ranking minority members on the implementation of the grant program and the grants awarded by September 1, 2019. It also directs the commissioner to report any grant applications submitted and federal actions taken related to the grant applications.

Assumptions

The work to identify the source of federal grant funding and to apply for it would be absorbed by the Alcohol and Drug Abuse division. If awarded a grant, administrative funds would support staffing to administer the grant, and to complete a report for the legislature.

Expenditure and/or Revenue Formula

Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
		Total Net Fiscal Impact		0	0	
		Full Time Equivalents				

Long-Term Fiscal Considerations

None.

Local Fiscal Impact

None.

References/Sources

Jill Roberts, Community Supports Administration

Agency Contact:

Agency Fiscal Note Coordinator Signature: Don Allen Date: 3/26/2018 10:55:53 AM

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