

2023 Legislature - House Education Finance Committee

Property Tax Levy Tracking

February 2023 Forecast /HF2497-DE1 as amended and sent to Taxes

All numbers in thousands

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Program	FY 2024 Pay 2023 Cert. Est.	FY 2025 Pay 2024 Cert. Est.	Gov's Rec FY 2025 Pay 2024	Gov's Rec - Cur. Law Pay 2024	House FY2025 Pay 2024	House - Cur. Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	Gov's Rec FY 2026 Pay 2025	Gov's Rec - Cur. Law Pay 2025	House FY 2026 Pay 2025	House - Cur. Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	Gov's Rec FY 2027 Pay 2026	Gov's Rec - Cur. Law Pay 2026	House FY 2027 Pay 2026	House Cur. Law Pay 2026
1 GENERAL FUND																
2																
3 Student Achievement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Local Optional Levy (VPK, SPED to 22)	532,598.2	563,051.8	564,871.8	1,820.0	551,280.7	(11,771.1)	571,111.2	577,860.2	6,749.0	560,642.0	(10,469.2)	571,996.8	579,610.2	7,613.4	561,180.7	(10,816.1)
5 Aid Offset for Levy Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6 Facilities & Equipment Bond Adjustment	(17,978.1)	(17,978.1)	(17,978.1)	0.0	(17,978.1)	0.0	(17,978.1)	(17,978.1)	0.0	(17,978.1)	0.0	(17,978.1)	(17,978.1)	0.0	(17,978.1)	0.0
7 Transition (VPK, SPED to 22)	24,031.7	24,003.7	24,150.2	146.5	24,381.6	377.9	23,914.7	24,371.2	456.5	24,267.6	352.9	23,752.8	24,250.0	497.2	24,107.4	354.6
8 Equity (VPK, SPED to 22)	91,851.8	94,997.9	95,370.0	372.1	95,957.7	959.8	95,206.8	96,497.0	1,290.2	96,204.2	997.4	94,871.1	96,311.8	1,440.7	95,898.6	1,027.5
9 Operating Capital (VPK, SPED to 22)	92,780.3	106,654.9	106,732.4	77.5	101,514.0	(5,140.9)	117,639.1	117,948.0	308.9	112,934.7	(4,704.4)	123,393.7	123,853.4	459.7	118,746.6	(4,647.1)
10 Alternative Compensation (Q Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Subtotal-General Education	723,283.9	770,730.2	773,146.3	2,416.1	755,155.9	(15,574.3)	789,893.7	798,698.3	8,804.6	776,070.4	(13,823.3)	796,036.3	806,047.3	10,011.0	781,955.2	(14,081.1)
12																
13 Referendum (VPK, SPED to 22)	852,659.4	906,741.5	911,062.6	4,321.1	917,887.4	11,145.9	951,241.3	963,852.9	12,611.6	960,990.7	9,749.4	992,924.4	1,006,955.1	14,030.7	1,002,930.9	10,006.5
14 Alternative Compensation (Q-Comp) (VPK)	40,156.3	36,943.2	37,233.9	290.7	37,626.3	683.1	36,303.4	36,898.9	595.5	36,898.5	595.1	36,341.3	36,979.8	638.5	36,933.7	592.4
15 Additional Retirement	28,644.1	30,043.9	30,043.9	0.0	30,043.9	0.0	31,804.0	31,804.0	0.0	31,804.0	0.0	33,512.6	33,512.6	0.0	33,512.6	0.0
16 St. Paul Severance	1,445.1	1,500.0	1,500.0	0.0	1,500.0	0.0	1,555.5	1,555.5	0.0	1,555.5	0.0	1,613.1	1,613.1	0.0	1,613.1	0.0
17 Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Early Retirement Health Benefits	1,388.2	1,249.0	1,249.0	0.0	1,249.0	0.0	1,124.0	1,124.0	0.0	1,124.0	0.0	1,012.0	1,012.0	0.0	1,012.0	0.0
19 Reorganization Severance	(11.5)	(11.5)	(11.5)	0.0	(11.5)	0.0	(11.5)	(11.5)	0.0	(11.5)	0.0	(11.5)	(11.5)	0.0	(11.5)	0.0
20 Achievement & Integration (VPK)	34,617.8	36,054.1	36,213.0	158.9	36,324.1	270.0	36,203.8	36,670.5	466.7	36,418.8	215.0	36,488.2	37,010.0	521.8	36,707.3	219.1
21 Unemployment Insurance	6,833.6	6,970.0	6,970.0	0.0	6,970.0	0.0	7,109.0	7,109.0	0.0	7,109.0	0.0	7,251.0	7,251.0	0.0	7,251.0	0.0
22 Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
23 Reorganization Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
24 Safe Schools (VPK)	34,276.5	35,122.1	35,259.1	137.0	35,392.2	270.1	34,527.7	35,077.8	550.1	34,752.6	224.9	34,527.7	35,053.9	526.2	34,752.6	224.9
25 Judgments	446.9	446.9	446.9	0.0	446.9	0.0	446.9	446.9	0.0	446.9	0.0	446.9	446.9	0.0	446.9	0.0
26 Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27 Swimming Pool	889.7	675.0	675.0	0.0	675.0	0.0	680.0	680.0	0.0	680.0	0.0	685.0	685.0	0.0	685.0	0.0
28 Ice Arena	3,397.4	3,400.0	3,400.0	0.0	3,400.0	0.0	3,600.0	3,600.0	0.0	3,600.0	0.0	3,800.0	3,800.0	0.0	3,800.0	0.0
29 Tree Growth	679.2	679.2	679.2	0.0	679.2	0.0	679.2	679.2	0.0	679.2	0.0	679.2	679.2	0.0	679.2	0.0
30 Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31 Career & Technical Levy	39,097.2	39,257.8	39,257.8	0.0	39,257.8	0.0	41,351.4	41,351.4	0.0	41,351.4	0.0	43,445.8	43,445.8	0.0	43,445.8	0.0
32 Economic Development Abatement	742.9	742.9	742.9	0.0	742.9	0.0	742.9	742.9	0.0	742.9	0.0	742.9	742.9	0.0	742.9	0.0
33 Other General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
34 Long-Term Fac. Maint. - Equalized Levy (VPK, LTFM)	87,473.3	91,345.9	91,756.6	410.7	94,551.1	3,205.2	94,650.2	96,015.6	1,365.4	97,689.2	3,039.0	98,217.7	99,716.6	1,498.9	101,256.1	3,038.4
35 Aid Offset for Levy Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36 Long-Term Fac. Maint. - Unequalized Levy	214,714.7	225,338.4	225,338.4	0.0	225,338.4	0.0	233,489.4	233,489.4	0.0	233,489.4	0.0	242,290.1	242,290.1	0.0	242,290.1	0.0
37 Health & Safety / Hazardous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38 Alternative Facilities Health & Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40 Alternative Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
41 Alternative Facilities Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42 Disabled Access	290.0	290.0	290.0	0.0	290.0	0.0	290.0	290.0	0.0	290.0	0.0	290.0	290.0	0.0	290.0	0.0
43 Building Lease	99,317.6	101,000.0	101,000.0	0.0	101,000.0	0.0	103,000.0	103,000.0	0.0	103,000.0	0.0	105,000.0	105,000.0	0.0	105,000.0	0.0
44 Capital Projects/Facilities Down Payment	158,203.1	165,928.7	165,928.7	0.0	165,928.7	0.0	166,485.5	166,485.5	0.0	166,485.5	0.0	166,717.4	166,717.4	0.0	166,717.4	0.0
45 Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46 Annual OPEB Levy	39,354.1	42,354.1	42,354.1	0.0	42,354.1	0.0	45,354.1	45,354.1	0.0	45,354.1	0.0	48,354.1	48,354.1	0.0	48,354.1	0.0

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47 Other Capital	153.0	153.0	153.0	0.0	153.0	0.0	153.0	153.0	0.0	153.0	0.0	153.0	153.0	0.0	153.0	0.0
48 Aid for Cooperatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
49 Hopkins Levy Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
50 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51 Last Year Transition, Equity Op Cap Adj.	2,201.2	1,647.1	1,647.1	0.0	1,647.1	0.0	47.9	47.9	0.0	47.9	0.0	26.4	26.4	0.0	26.4	0.0
52 Last Year Alternative Compensation (Qcomp)	(3,056.2)	(346.4)	(346.4)	0.0	(346.4)	0.0	(340.5)	(340.5)	0.0	(340.5)	0.0	(334.6)	(334.6)	0.0	(334.6)	0.0
53 Last Year Supplemental and Referendum Adj.	51,378.1	1.5	1.5	0.0	1.5	0.0	0.5	0.5	0.0	0.5	0.0	(6.5)	(6.5)	0.0	(6.5)	0.0
54 Last Year Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
55 Last Year Integration Adjustment	(435.2)	(3,965.4)	(3,965.4)	0.0	(3,965.4)	0.0	(5,003.6)	(5,003.6)	0.0	(5,003.6)	0.0	(2,781.3)	(2,781.3)	0.0	(2,781.3)	0.0
56 Career & Technical Adjustment	(372.3)	(1,663.7)	(1,663.7)	0.0	(1,663.7)	0.0	(3,745.8)	(3,745.8)	0.0	(3,745.8)	0.0	0.0	0.0	0.0	0.0	0.0
57 Special Education Adjustment - Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
58 Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
59 OPEB Adjustment	(2,501.1)	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0
60 PY LTFM Equal Adj	(1,934.9)	(2,200.0)	(2,200.0)	0.0	(2,200.0)	0.0	(2,200.0)	(2,200.0)	0.0	(2,200.0)	0.0	(2,200.0)	(2,200.0)	0.0	(2,200.0)	0.0
61 PY LTFM Unequal Adj	2,755.3	6,100.0	6,100.0	0.0	6,100.0	0.0	6,100.0	6,100.0	0.0	6,100.0	0.0	6,100.0	6,100.0	0.0	6,100.0	0.0
62 Final Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 2nd PY LTFM Adjustment	(421.8)	(500.0)	(500.0)	0.0	(500.0)	0.0	(500.0)	(500.0)	0.0	(500.0)	0.0	(500.0)	(500.0)	0.0	(500.0)	0.0
64 3rd PY LTFM Adjustment	(6,725.2)	(6,700.0)	(6,700.0)	0.0	(6,700.0)	0.0	(6,700.0)	(6,700.0)	0.0	(6,700.0)	0.0	(6,700.0)	(6,700.0)	0.0	(6,700.0)	0.0
65 Last Year Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Other Capital Limit Adjustment	983.6	417.6	417.6	0.0	417.6	0.0	(35.8)	(35.8)	0.0	(35.8)	0.0	0.0	0.0	0.0	0.0	0.0
67 Other General Limit Adjustment	(27,828.0)	(39,120.9)	(39,120.9)	0.0	(39,120.9)	0.0	(87,299.2)	(87,299.2)	0.0	(87,299.2)	0.0	(657.4)	(657.4)	0.0	(657.4)	0.0
68 Abatement Levy - Initial	6,842.2	13,194.5	13,194.5	0.0	13,194.5	0.0	13,373.8	13,373.8	0.0	13,373.8	0.0	14,767.1	14,767.1	0.0	14,767.1	0.0
69 Abatement Interest	270.5	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0
70 Abatement Final Adjustment	0.0	(3,283.1)	(3,283.1)	0.0	(3,283.1)	0.0	(6,128.0)	(6,128.0)	0.0	(6,128.0)	0.0	(6,211.3)	(6,211.3)	0.0	(6,211.3)	0.0
71 Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
72 Abatement Advance	(661.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
73 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
74 Max Effort Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75																
76 Total -- General Fund	2,388,546.8	2,458,305.0	2,466,039.5	7,734.5	2,458,305.0	0.0	2,486,012.3	2,510,406.2	24,393.9	2,486,012.4	0.1	2,649,789.0	2,677,016.1	27,227.1	2,649,789.2	0.2
77																
78 COMMUNITY SERVICE FUND																
79																
80 Basic Community Education	41,580.3	42,378.8	42,378.8	0.0	42,378.8	0.0	42,711.6	42,711.6	0.0	42,711.6	0.0	43,045.1	43,045.1	0.0	43,045.1	0.0
81 Early Childhood Family Education	23,168.4	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
82 Early Childhood Home Visiting	673.9	782.7	782.7	0.0	782.7	0.0	851.7	851.7	0.0	851.7	0.0	889.6	889.6	0.0	889.6	0.0
83 Extended Day	22,594.8	30,853.9	30,853.9	0.0	30,853.9	0.0	33,075.7	33,075.7	0.0	33,075.7	0.0	28,795.5	28,795.5	0.0	28,795.5	0.0
84 Adults with Disabilities	668.5	668.5	668.5	0.0	668.5	0.0	668.5	668.5	0.0	668.5	0.0	668.5	668.5	0.0	668.5	0.0
85 Adult Basic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86 Other Community Ed	105.0	105.0	105.0	0.0	105.0	0.0	105.0	105.0	0.0	105.0	0.0	105.0	105.0	0.0	105.0	0.0
87				0.0												
88 Limit Adjustments	2,197.0	1,201.0	1,201.0	0.0	1,201.0	0.0	(2,351.1)	(2,351.1)	0.0	(2,351.1)	0.0	(2,533.5)	(2,533.5)	0.0	(2,533.5)	0.0
89 Community Education Excess Fund Bal.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90 Early Childhood Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92 Abatement Levy	234.7	368.2	368.2	0.0	368.2	0.0	373.3	373.3	0.0	373.3	0.0	412.1	412.1	0.0	412.1	0.0
93 Abatement Interest	12.9	13.2	13.2	0.0	13.2	0.0	13.5	13.5	0.0	13.5	0.0	13.8	13.8	0.0	13.8	0.0

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	Program	FY 2024 Pay 2023 Cert. Est.	FY 2025 Pay 2024 Cert. Est.	Gov's Rec FY 2025 Pay 2024	Gov's Rec - Cur. Law Pay 2024	House FY2025 Pay 2024	House - Cur. Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	Gov's Rec FY 2026 Pay 2025	Gov's Rec - Cur. Law Pay 2025	House FY 2026 Pay 2025	House - Cur. Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	Gov's Rec FY 2027 Pay 2026	Gov's Rec - Cur. Law Pay 2026	House FY 2027 Pay 2026	House Cur. Law Pay 2026
94	Abatement Final Adjustment	0.0	(83.8)	(83.8)	0.0	(83.8)	0.0	(128.9)	(128.9)	0.0	(128.9)	0.0	(130.7)	(130.7)	0.0	(130.7)	0.0
95	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96	Advance Abatement Adjustment	(26.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	Max Effort Adjustment	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0
99																	
100	Total -- Community Service Fund	91,209.1	98,422.4	98,422.4	0.0	98,422.4	0.0	97,454.2	97,454.2	0.0	97,454.2	0.0	93,400.3	93,400.3	0.0	93,400.3	0.0
101																	
102	DEBT SERVICE FUND																
103																	
104	Basic Debt Levy (No Equalization)	808,308.0	846,702.8	846,702.8	0.0	846,702.8	0.0	849,544.2	849,544.2	0.0	849,544.2	0.0	850,727.5	850,727.5	0.0	850,727.5	0.0
105	Basic Debt Levy - Aid Ineligible	4,690.0	10,000.0	10,000.0	0.0	10,000.0	0.0	20,000.0	20,000.0	0.0	20,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0
106	Debt Service Equalization	(21,938.5)	(17,948.2)	(17,948.2)	0.0	(17,948.2)	0.0	(15,106.8)	(15,106.8)	0.0	(15,106.8)	0.0	(13,923.5)	(13,923.5)	0.0	(13,923.5)	0.0
107	Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
108	Additional Maximum Effort	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
109	Reduction for Debt Excess	(35,426.0)	(33,576.0)	(33,576.0)	0.0	(33,576.0)	0.0	(34,079.3)	(34,079.3)	0.0	(34,079.3)	0.0	(34,517.6)	(34,517.6)	0.0	(34,517.6)	0.0
110	Debt Levy - Disaster	5,238.4	5,233.6	5,233.6	0.0	5,233.6	0.0	5,237.1	5,237.1	0.0	5,237.1	0.0	5,229.5	5,229.5	0.0	5,229.5	0.0
111	Debt Equalization - Disaster	(2,964.0)	(3,046.9)	(3,046.9)	0.0	(3,046.9)	0.0	(2,975.1)	(2,975.1)	0.0	(2,975.1)	0.0	(2,545.7)	(2,545.7)	0.0	(2,545.7)	0.0
112	Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
113	Lease Purchase	65,530.4	65,590.4	65,590.4	0.0	65,590.4	0.0	65,590.4	65,590.4	0.0	65,590.4	0.0	65,590.4	65,590.4	0.0	65,590.4	0.0
114	Long-Term Facilities Maintenance (Fund 7)	239,576.0	329,724.4	329,724.4	0.0	329,724.4	0.0	339,738.8	339,738.8	0.0	339,738.8	0.0	350,277.0	350,277.0	0.0	350,277.0	0.0
115	Long-Term Facilities Maintenance Aid (Fund 7)	(47,585.0)	(57,037.7)	(57,037.7)	0.0	(57,037.7)	0.0	(57,188.4)	(57,188.4)	0.0	(57,188.4)	0.0	(57,076.8)	(57,076.8)	0.0	(57,076.8)	0.0
116	Alternative Facilities - H&S - Aid Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
117	Alternative Facilities - H&S - Aid Ineligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
118	Alternative Facilities Debt - Aid Eligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119	Alternative Facilities Debt - Aid Ineligible	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120	Alternate Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	Taconite Bonds	2,896.2	2,898.2	2,898.2	0.0	2,898.2	0.0	2,898.2	2,898.2	0.0	2,898.2	0.0	2,898.2	2,898.2	0.0	2,898.2	0.0
122	Adjustment for Taconite on Bonds	(354.8)	(354.8)	(354.8)	0.0	(354.8)	0.0	(354.8)	(354.8)	0.0	(354.8)	0.0	(354.8)	(354.8)	0.0	(354.8)	0.0
123	Facilities	17,560.8	16,367.3	16,367.3	0.0	16,367.3	0.0	16,367.3	16,367.3	0.0	16,367.3	0.0	16,367.3	16,367.3	0.0	16,367.3	0.0
124	Equipment	944.4	1,610.8	1,610.8	0.0	1,610.8	0.0	1,610.8	1,610.8	0.0	1,610.8	0.0	1,610.8	1,610.8	0.0	1,610.8	0.0
125	Reorg Operating Debt	254.8	106.2	106.2	0.0	106.2	0.0	106.2	106.2	0.0	106.2	0.0	106.2	106.2	0.0	106.2	0.0
126	Economic Development Abatement	8,435.3	14,947.0	14,947.0	0.0	14,947.0	0.0	14,947.0	14,947.0	0.0	14,947.0	0.0	14,947.0	14,947.0	0.0	14,947.0	0.0
127	Judgement Debt	208.0	208.0	208.0	0.0	208.0	0.0	208.0	208.0	0.0	208.0	0.0	208.0	208.0	0.0	208.0	0.0
128	Other Non-Voter Debt	461.9	162.0	162.0	0.0	162.0	0.0	162.0	162.0	0.0	162.0	0.0	162.0	162.0	0.0	162.0	0.0
129	Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
130					0.0												
131	Limit Adjustment	215.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
132	Abatement Levy	4,137.6	8,129.9	8,129.9	0.0	8,129.9	0.0	8,240.5	8,240.5	0.0	8,240.5	0.0	9,099.0	9,099.0	0.0	9,099.0	0.0
133	Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134	Abatement Final Adjustment	0.0	(2,033.2)	(2,033.2)	0.0	(2,033.2)	0.0	(4,050.3)	(4,050.3)	0.0	(4,050.3)	0.0	(4,105.4)	(4,105.4)	0.0	(4,105.4)	0.0
135	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
136	Abatement Advance	(264.7)	(264.7)	(264.7)	0.0	(264.7)	0.0	(264.7)	(264.7)	0.0	(264.7)	0.0	(264.7)	(264.7)	0.0	(264.7)	0.0
137	Net Offset Adjustment	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
138	Max Effort Adjustment	(1,170.4)	1,239.7	1,239.7	0.0	1,239.7	0.0	(1,221.7)	(1,221.7)	0.0	(1,221.7)	0.0	1,249.0	1,249.0	0.0	1,249.0	0.0
139	Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140																	
141	Total -- Debt Service Fund	1,048,788.5	1,188,658.8	1,188,658.8	0.0	1,188,658.8	0.0	1,209,409.4	1,209,409.4	0.0	1,209,409.4	0.0	1,235,683.4	1,235,683.4	0.0	1,235,683.4	0.0

*Does not include taconite adjustments.

2023 Legislature - House Education Finance Committee

Property Tax Levy Tracking

February 2023 Forecast /HF2497-DE1 as amended and sent to Taxes

All numbers in thousands

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
Program	FY 2024 Pay 2023 Cert. Est.	FY 2025 Pay 2024 Cert. Est.	Gov's Rec FY 2025 Pay 2024	Gov's Rec - Cur. Law Pay 2024	House FY2025 Pay 2024	House - Cur. Law Pay 2024	FY 2026 Pay 2025 Cert. Est.	Gov's Rec FY 2026 Pay 2025	Gov's Rec - Cur. Law Pay 2025	House FY 2026 Pay 2025	House - Cur. Law Pay 2025	FY 2027 Pay 2026 Cert. Est.	Gov's Rec FY 2027 Pay 2026	Gov's Rec - Cur. Law Pay 2026	House FY 2027 Pay 2026	House Cur. Law Pay 2026	
142																	
143	OPEB/PENSION DEBT SERVICE																
144																	
145	OPEB Initial Levy	48,580.7	48,580.7	48,580.7	0.0	48,580.7	0.0	48,580.7	48,580.7	0.0	48,580.7	0.0	48,580.7	48,580.7	0.0	48,580.7	0.0
146	Limit Adjustment	(290.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
147	Reduction for Debt Excess	(5,983.4)	(5,983.4)	(5,983.4)	0.0	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0	(5,983.4)	0.0
148	Abatement Levy	133.2	133.2	133.2	0.0	133.2	0.0	135.0	135.0	0.0	135.0	0.0	149.0	149.0	0.0	149.0	0.0
149	Abatement Interest	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
150	Abatement Final Adjustment	0.0	(46.1)	(46.1)	0.0	(46.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151	Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
152	Abatement Advance	(39.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
153	Net Offset Adjustment	4,117.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
154																	
155	Total -- OPEB Pension Debt Service	46,531.3	42,684.4	42,684.4	0.0	42,684.4	0.0	42,732.3	42,732.3	0.0	42,732.3	0.0	42,746.3	42,746.3	0.0	42,746.3	0.0
156																	
157																	
158	Total School District Revenue Levies	3,575,075.7	3,788,070.6	3,795,805.1	7,734.5	3,788,070.6	0.0	3,835,608.2	3,860,002.1	24,393.9	3,835,608.3	0.1	4,021,619.0	4,048,846.1	27,227.1	4,021,619.2	0.2
159																	
160	Subtotal -- Operating Levies	2,479,755.9	2,556,727.4	2,564,461.9	7,734.5	2,556,727.4	0.0	2,583,466.5	2,607,860.4	24,393.9	2,583,466.6	0.1	2,743,189.3	2,770,416.4	27,227.1	2,743,189.5	0.2
161	Subtotal -- Non-Operating Levies	1,095,319.8	1,231,343.2	1,231,343.2	0.0	1,231,343.2	0.0	1,252,141.7	1,252,141.7	0.0	1,252,141.7	0.0	1,278,429.7	1,278,429.7	0.0	1,278,429.7	0.0
162	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163																	
164	GRAND TOTAL LEVIES	3,575,075.7	3,788,070.6	3,795,805.1	7,734.5	3,788,070.6	0.0	3,835,608.2	3,860,002.1	24,393.9	3,835,608.3	0.1	4,021,619.0	4,048,846.1	27,227.1	4,021,619.2	0.2
165	Change from Prior Year	183,557.3	212,994.9	220,729.4		212,994.9		47,537.6	64,197.0		47,537.7		186,010.8	188,844.0		186,010.9	
166	Percent Change from Prior Year	5.4%	6.0%	6.2%		6.0%		1.3%	1.7%		1.3%		4.8%	4.9%		4.8%	
167																	
168																	
169	CREDITS																
170	School Building Bond Ag Credit	87,977.0	99,169.0	99,169.0	0.0	99,169.0	0.0	104,665.0	104,665.0	0.0	104,665.0	0.0	107,426.0	107,426.0	0.0	107,426.0	0.0
171	Market Value Agriculture Credit	7,283.0	7,283.0	7,283.0	0.0	7,283.0	0.0	7,283.0	7,283.0	0.0	7,283.0	0.0	7,283.0	7,283.0	0.0	7,283.0	0.0
172	Other Credits	11,786.0	11,858.0	11,858.0	0.0	11,858.0	0.0	11,951.0	11,951.0	0.0	11,951.0	0.0	12,048.0	12,048.0	0.0	12,048.0	0.0
173																	
174	Total - Credits	107,046.0	118,310.0	118,310.0	0.0	118,310.0	0.0	123,899.0	123,899.0	0.0	123,899.0	0.0	126,757.0	126,757.0	0.0	126,757.0	0.0
175																	
176	TOTAL CERTIFIED LEVY (After Credits)*	3,468,029.7	3,669,760.6	3,677,495.1	7,734.5	3,669,760.6	0.0	3,711,709.2	3,736,103.1	24,393.9	3,711,709.3	0.1	3,894,862.0	3,922,089.1	27,227.1	3,894,862.2	0.2

* Certified Levy does not include taconite adjustments