

|    | Agency                                 | Change Item                                 | Fund                 | Governor     | Governor     | Senate  |              |              | Senate         |                |                | Senate -     | House     |              |              | House      |            |            |
|----|--|---|----------------------|--------------|--------------|---------|--------------|--------------|----------------|----------------|----------------|--------------|-----------|--------------|--------------|------------|------------|------------|
|    |  |   |                      | 2018-19      | 2020-21      | FY 2018 | FY 2019      | 2018-19      | FY 2020        | FY 2021        | 2020-21        | House        | FY 2018   | FY 2019      | 2018-19      | FY 2020    | FY 2021    | 2020-21    |
| 1  | <b>Pollution Control Agency</b>        |   |                      |              |              |         |              |              |                |                |                |              |           |              |              |            |            |            |
| 2  | PCA                                    | Recycling Grants                            | GEN                  | -            | -            | -       | (700)        | (700)        | (700)          | (700)          | (1,400)        | (700)        | -         | -            | -            | -          | -          | -          |
| 3  |  |   |                      |              |              |         |              |              |                |                |                |              |           |              |              |            |            |            |
| 4  | PCA                                    | Recycling Grants                            | ENV                  | -            | -            | -       | 700          | 700          | 700            | 700            | 1,400          | 700          | -         | -            | -            | -          | -          | -          |
| 5  | PCA                                    | Voluntary Deicer Applicator Training        | ENV                  | -            | -            | -       | -            | -            | -              | -              | -              | (199)        | -         | 199          | 199          | 184        | 184        | 368        |
| 6  | PCA                                    | Feedlot On-line Training Development        | ENV                  | -            | -            | -       | 300          | 300          | -              | -              | -              | 300          | -         | -            | -            | -          | -          | -          |
| 7  |  |   | <b>subtotal PCA:</b> | -            | -            | -       | <b>300</b>   | <b>300</b>   | -              | -              | -              | <b>101</b>   | -         | <b>199</b>   | <b>199</b>   | <b>184</b> | <b>184</b> | <b>368</b> |
| 8  |  |   |                      |              |              |         |              |              |                |                |                |              |           |              |              |            |            |            |
| 9  | <b>Department of Natural Resources</b> |   |                      |              |              |         |              |              |                |                |                |              |           |              |              |            |            |            |
| 10 | DNR                                    | Aggregate Mapping                           | GEN                  | -            | -            | -       | 425          | 425          | -              | -              | -              | 425          | -         | -            | -            | -          | -          | -          |
| 11 | DNR                                    | Monitor and model water levels in mine pits | GEN                  | -            | -            | -       | 200          | 200          | -              | -              | -              | 200          | -         | -            | -            | -          | -          | -          |
| 12 | DNR                                    | AIS Grants                                  | GEN                  | -            | -            | -       | 425          | 425          | -              | -              | -              | 425          | -         | -            | -            | -          | -          | -          |
| 13 | DNR                                    | Water Use and Monitoring                    | GEN                  | -            | -            | -       | (1,000)      | (1,000)      | (1,000)        | (1,000)        | (2,000)        | (1,000)      | -         | -            | -            | -          | -          | -          |
| 14 | DNR                                    | Next Gen Forestry Data Systems              | GEN                  | -            | -            | -       | (1,131)      | (1,131)      | (1,131)        | (1,131)        | (2,262)        | (1,131)      | -         | -            | -            | -          | -          | -          |
| 15 | DNR                                    | Forest Inventory                            | GEN                  | 1,000        | 2,000        | -       | -            | -            | -              | -              | -              | -            | -         | -            | -            | -          | -          | -          |
| 16 | DNR                                    | Wildlife Disease Monitoring (F&W)           | GEN                  | 1,352        | -            | -       | -            | -            | -              | -              | -              | (650)        | -         | 650          | 650          | -          | -          | -          |
| 17 | DNR                                    | Voter Registration Info                     | GEN                  | -            | -            | -       | [7]          | [7]          | -              | -              | -              | -            | -         | [7]          | [7]          | -          | -          | -          |
| 18 | DNR                                    | Response to Escaped Animals from Farms      | GEN                  | 208          | -            | -       | -            | -            | -              | -              | -              | (100)        | -         | 100          | 100          | -          | -          | -          |
| 19 | DNR                                    | Cancel Legal Expense                        | GEN                  | -            | -            | -       | (492)        | (492)        | -              | -              | -              | (492)        | -         | -            | -            | -          | -          | -          |
| 20 |  |   |                      |              |              |         |              |              |                |                |                |              |           |              |              |            |            |            |
| 21 | DNR                                    | Fish Stocking Survey                        | G&F-Her              | -            | -            | -       | 100          | 100          | -              | -              | -              | 100          | -         | -            | -            | -          | -          | -          |
| 22 | DNR                                    | Emergency CWD Response                      | G&F-Her              | -            | -            | -       | 500          | 500          | -              | -              | -              | 500          | -         | -            | -            | -          | -          | -          |
| 23 | DNR                                    | Wild Rice Report (SF2983)                   | G&F-Her              | -            | -            | -       | 50           | 50           | -              | -              | -              | -            | 50        | -            | 50           | -          | -          | -          |
| 24 | DNR                                    | Wild Rice Protection & Restoration (SF2983) | G&F-Her              | -            | -            | -       | 450          | 450          | -              | -              | -              | 450          | -         | -            | -            | -          | -          | -          |
| 25 | DNR                                    | Deer Hunting License Changes                | G&F-Ops              | -            | -            | -       | (7,146)      | (7,146)      | (7,146)        | (7,146)        | (14,292)       | -            | -         | (7,146)      | (7,146)      | (7,146)    | (7,146)    | (14,292)   |
| 26 | DNR                                    | Deer Hunting License Changes                | G&F-Deer             | -            | -            | -       | (1,460)      | (1,460)      | (1,460)        | (1,460)        | (2,920)        | -            | -         | (1,460)      | (1,460)      | (1,460)    | (1,460)    | (2,920)    |
| 27 | DNR                                    | Deer Hunting License Changes                | G&F-Deer             | -            | -            | -       | 8,606        | 8,606        | 8,606          | 8,606          | 17,212         | -            | -         | 8,606        | 8,606        | 8,606      | 8,606      | 17,212     |
| 28 |  |   |                      |              |              |         |              |              |                |                |                |              |           |              |              |            |            |            |
| 29 | DNR                                    | Environmental Research Mine Permitting      | NR-MM                | 319          | 638          | -       | -            | -            | -              | -              | -              | (319)        | -         | 319          | 319          | 319        | 319        | 638        |
| 30 | DNR                                    | School Trust Road Compensation              | NR-Land              | -            | -            | -       | -            | -            | -              | -              | -              | (28)         | -         | 28           | 28           | -          | -          | -          |
| 31 | DNR                                    | Next Gen Forestry Data Systems              | NR-FMIA              | -            | -            | -       | 1,000        | 1,000        | 1,000          | 1,000          | 2,000          | 1,000        | -         | -            | -            | -          | -          | -          |
| 32 | DNR                                    | Quad City ATV Trail; Virginia               | NR-ATV               | -            | -            | -       | 100          | 100          | -              | -              | -              | -            | -         | 100          | 100          | -          | -          | -          |
| 33 | DNR                                    | Off-Road Vehicle-Project Administrator      | NR-ORV               | -            | -            | -       | 150          | 150          | -              | -              | -              | (50)         | -         | 200          | 200          | -          | -          | -          |
| 34 | DNR                                    | Off-Road Vehicle-Master Plan                | NR-ORV               | -            | -            | -       | 200          | 200          | -              | -              | -              | -            | -         | 200          | 200          | -          | -          | -          |
| 35 | DNR                                    | Off-Road Vehicle-Forest Roads Cost Share    | NR-ORV               | -            | -            | -       | 200          | 200          | -              | -              | -              | -            | -         | 200          | 200          | -          | -          | -          |
| 36 | DNR                                    | Voyager Country ATV Trail                   | NR-ATV               | -            | -            | -       | 285          | 285          | -              | -              | -              | -            | -         | 285          | 285          | -          | -          | -          |
| 37 | DNR                                    | Voyager Country ATV Trail                   | NR-ORV               | -            | -            | -       | 14           | 14           | -              | -              | -              | (1)          | -         | 15           | 15           | -          | -          | -          |
| 38 | DNR                                    | Voyager Country ATV Trail                   | NR-OHM               | -            | -            | -       | 14           | 14           | -              | -              | -              | (1)          | -         | 15           | 15           | -          | -          | -          |
| 39 | DNR                                    | Prospector's Loop Trail; Lake County        | NR-ATV               | -            | -            | -       | 270          | 270          | -              | -              | -              | -            | -         | 270          | 270          | -          | -          | -          |
| 40 | DNR                                    | Prospector's Loop Trail; Lake County        | NR-ORV               | -            | -            | -       | 15           | 15           | -              | -              | -              | -            | -         | 15           | 15           | -          | -          | -          |
| 41 | DNR                                    | Prospector's Loop Trail; Lake County        | NR-OHM               | -            | -            | -       | 15           | 15           | -              | -              | -              | -            | -         | 15           | 15           | -          | -          | -          |
| 42 | DNR                                    | Taconite State Trail Assessment             | NR-ATV               | -            | -            | -       | 100          | 100          | -              | -              | -              | -            | -         | 100          | 100          | -          | -          | -          |
| 43 | DNR                                    | ATV-Safety Course for Younger riders        | NR-ATV               | -            | -            | -       | 40           | 40           | -              | -              | -              | -            | -         | 40           | 40           | -          | -          | -          |
| 44 |  |   | <b>subtotal DNR:</b> | <b>2,879</b> | <b>2,638</b> | -       | <b>1,930</b> | <b>1,930</b> | <b>(1,131)</b> | <b>(1,131)</b> | <b>(2,262)</b> | <b>(672)</b> | <b>50</b> | <b>2,552</b> | <b>2,602</b> | <b>319</b> | <b>319</b> | <b>638</b> |

| Agency                                     | Change Item                                    | Fund     | Governor     | Governor     | Senate   |                |                | Senate         |                |                | Senate -       | House     |              |              | House      |            |              |  |
|--|--|----------|--------------|--------------|----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|--------------|--------------|------------|------------|--------------|--|
|  |  |          | 2018-19      | 2020-21      | FY 2018  | FY 2019        | 2018-19        | FY 2020        | FY 2021        | 2020-21        | House          | FY 2018   | FY 2019      | 2018-19      | FY 2020    | FY 2021    | 2020-21      |  |
| <b>Board of Water &amp; Soil Resources</b> |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
| BWSR                                       | Alexandria Lake Area San. Dist. (House in PFA) | GEN      | -            | -            | -        | 600            | 600            | -              | -              | -              | 600            | -         | -            | -            | -          | -          | -            |  |
| BWSR                                       | Operating Adjustment                           | GEN      | 427          | 102          | -        | -              | -              | -              | -              | -              | -              | -         | -            | -            | -          | -          | -            |  |
| BWSR                                       | Red River Commission                           | GEN      | -            | -            | -        | 50             | 50             | 50             | 50             | 100            | 50             | -         | -            | -            | -          | -          | -            |  |
| <b>subtotal BWSR:</b>                      |  |          | <b>427</b>   | <b>102</b>   | <b>-</b> | <b>650</b>     | <b>650</b>     | <b>50</b>      | <b>50</b>      | <b>100</b>     | <b>650</b>     | <b>-</b>  | <b>-</b>     | <b>-</b>     | <b>-</b>   | <b>-</b>   | <b>-</b>     |  |
| <b>Metropolitan Council - Metro Parks</b>  |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
| MC   | Metro Parks                                    | GEN      | -            | -            | -        | (270)          | (270)          | (270)          | (270)          | (540)          | (270)          | -         | -            | -            | -          | -          | -            |  |
| MC   | Metro Parks                                    | NR-LIL   | -            | -            | -        | 270            | 270            | 270            | 270            | 540            | 270            | -         | -            | -            | -          | -          | -            |  |
| <b>subtotal Metro Parks:</b>               |  |          | <b>-</b>     | <b>-</b>     | <b>-</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>  | <b>-</b>     | <b>-</b>     | <b>-</b>   | <b>-</b>   | <b>-</b>     |  |
| <b>Total Expenditures by Fund</b>          |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
|  | General Fund                                   | GEN      | 2,987        | 2,102        | -        | (1,893)        | (1,893)        | (3,051)        | (3,051)        | (6,102)        | (2,643)        | -         | 750          | 750          | -          | -          | -            |  |
|  | Environmental Fund                             | ENV      | -            | -            | -        | 1,000          | 1,000          | 700            | 700            | 1,400          | 801            | -         | 199          | 199          | 184        | 184        | 368          |  |
|  | Natural Resources Fund (all accounts)          | NR       | 319          | 638          | -        | 2,673          | 2,673          | 1,270          | 1,270          | 2,540          | 871            | -         | 1,802        | 1,802        | 319        | 319        | 638          |  |
|  | Game & Fish Fund (all accounts)                | G&F      | -            | -            | -        | 1,100          | 1,100          | -              | -              | -              | 1,050          | 50        | -            | 50           | -          | -          | -            |  |
| <b>TOTAL ALL EXPENDITURES:</b>             |  |          | <b>3,306</b> | <b>2,740</b> | <b>-</b> | <b>2,880</b>   | <b>2,880</b>   | <b>(1,081)</b> | <b>(1,081)</b> | <b>(2,162)</b> | <b>79</b>      | <b>50</b> | <b>2,751</b> | <b>2,801</b> | <b>503</b> | <b>503</b> | <b>1,006</b> |  |
| check                                      |  |          |              |              | -        | -              |                | -              | -              |                |                | -         | -            |              | -          | -          |              |  |
| <b>Revenue Changes</b>                     |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
| Lottery                                    | Increase commission for lottery retailers      | GEN      | -            | -            | -        | (1,893)        | (1,893)        | (2,078)        | (2,078)        | (4,156)        | (1,893)        | -         | -            | -            | -          | -          | -            |  |
| Lottery                                    | Increase commission for lottery retailers      | ENRTF    | -            | -            | -        | (1,262)        | (1,262)        | (1,385)        | (1,385)        | (2,770)        | (1,262)        | -         | -            | -            | -          | -          | -            |  |
| PCA  | Voluntary Deicer Applicator Training           | ENV      | -            | -            | -        | -              | -              | -              | -              | -              | (150)          | -         | 150          | 150          | 150        | 150        | 300          |  |
| DNR  | Deer Hunting License Changes                   | G&F-Ops  | -            | -            | -        | (7,146)        | (7,146)        | (7,146)        | (7,146)        | (14,292)       | -              | -         | (7,146)      | (7,146)      | (7,146)    | (7,146)    | (14,292)     |  |
| DNR  | Deer Hunting License Changes                   | G&F-Deer | -            | -            | -        | 7,146          | 7,146          | 7,146          | 7,146          | 14,292         | -              | -         | 7,146        | 7,146        | 7,146      | 7,146      | 14,292       |  |
| DNR  | ATV Pilot Project                              | NR-Parks | -            | -            | -        | -              | -              | -              | -              | -              | (14)           | -         | 14           | 14           | 14         | 7          | 21           |  |
| DNR  | Voter Registration Info                        | SR       | -            | -            | -        | (10)           | (10)           | (10)           | (10)           | (20)           | -              | -         | (10)         | (10)         | (10)       | (10)       | (20)         |  |
| <b>TOTAL ALL REVENUES:</b>                 |  |          | <b>-</b>     | <b>-</b>     | <b>-</b> | <b>(3,165)</b> | <b>(3,165)</b> | <b>(3,473)</b> | <b>(3,473)</b> | <b>(6,946)</b> | <b>(3,319)</b> | <b>-</b>  | <b>154</b>   | <b>154</b>   | <b>154</b> | <b>147</b> | <b>301</b>   |  |
| <b>Net General Fund</b>                    |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
|  | Expenditure Changes                            |          | 2,987        | 2,102        | -        | (1,893)        | (1,893)        | (3,051)        | (3,051)        | (6,102)        | (2,643)        | -         | 750          | 750          | -          | -          | -            |  |
|  | Revenue Changes                                |          | -            | -            | -        | (1,893)        | (1,893)        | (2,078)        | (2,078)        | (4,156)        | (1,893)        | -         | -            | -            | -          | -          | -            |  |
| <b>Net General Fund:</b>                   |  |          | <b>2,987</b> | <b>2,102</b> | <b>-</b> | <b>-</b>       | <b>-</b>       | <b>(973)</b>   | <b>(973)</b>   | <b>(1,946)</b> | <b>(750)</b>   | <b>-</b>  | <b>750</b>   | <b>750</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>     |  |
| <b>Carryforwards</b>                       |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
| DNR  | Moose Trail; City of Hoyt Lakes                | NR       | -            | -            | -        | [100]          | [100]          | -              | -              | -              | -              | -         | [100]        | [100]        | -          | -          | -            |  |
| DNR  | Prospectors ATV Trail; Lake County             | NR       | -            | -            | -        | [1,000]        | [1,000]        | -              | -              | -              | -              | -         | [1,000]      | [1,000]      | -          | -          | -            |  |
| BWSR                                       | 404 Permit Examination Extension               | GEN      | -            | -            | -        | -              | -              | -              | -              | -              | -              | -         | [300]        | [300]        | -          | -          | -            |  |
| BWSR                                       | Working Lands Watershed Extension              | GEN      | -            | -            | -        | -              | -              | -              | -              | -              | -              | -         | [479]        | [479]        | -          | -          | -            |  |
| <b>Transfers</b>                           |  |          |              |              |          |                |                |                |                |                |                |           |              |              |            |            |              |  |
| DNR  | Natural Resources Damages Account              | REM      | -            | -            | -        | -              | -              | -              | -              | -              | -              | (1,034)   | -            | (1,034)      | -          | -          | -            |  |
| DNR  | Natural Resources Damages Account              | REM-NRDA | -            | -            | -        | -              | -              | -              | -              | -              | -              | 1,034     | -            | 1,034        | -          | -          | -            |  |