

Budget Targets - General Fund - House - FY 2020 and 2021 (as adopted 3-25, amended 4-12, and proposed to be amended 5-17)

Target is net spending, that is spending plus or minus changes in revenue.

Dollar amounts are in thousands of dollars.

	Feb. Base <u>FY 2020-21</u>	House, as adopted Mar. 25 <u>FY 2020-21</u>	House, as proposed to be amended 5/17 <u>FY 2020-21</u>	<u>Change</u>
Agriculture - Net	122,252	129,832	129,832	0
Capital Investment - Net	1,471,777	1,613,479	1,455,765	-157,714
Education - Net	19,552,783	20,452,783	20,452,783	0
Energy & Climate - Net	23,538	25,538	25,538	0
Environment & Nat Resources - Net	324,229	356,787	356,787	0
Greater Minnesota Econ Dev - Net	6,288	106,288	106,288	0
Health & Human Services - Net	14,874,653	15,003,292	15,003,292	0
Higher Education - Net	3,255,828	3,560,800	3,560,800	0
Housing - Net	105,596	131,596	131,596	0
Jobs & Economic Development - Net	250,035	333,820	333,820	0
Judiciary - Net	956,212	1,047,657	1,047,657	0
Public Safety - Net	1,403,680	1,525,098	1,525,098	0
State Government - Net	884,860	987,386	987,386	0
Tax - Net	3,738,896	2,519,100	2,519,100	0
Transportation - Net	247,455	-177,813	-177,813	0
Veterans & Military Affairs - Net	204,886	209,221	209,221	0
Other Bills	0	15,000	172,714	157,714
Cancellations	-20,000	-20,000	-20,000	0
Total Net Spending	47,402,968	47,819,864	47,819,864	0
General Fund Balance Calculation				
Forecasted Revenue FY 2020-21	47,941,176	47,941,176	47,941,176	
Carry Forward from Previous Biennium	562,914	562,914	562,914	
Change in Stadium Reserve	-48,794.0	-48,794.0	-48,794.0	
Net Available	48,455,296	48,455,296	48,455,296	
Balance	1,052,328	635,432	635,432	