

Legacy Funds Appropriations (HF707) - Conference Committee

(amounts in thousands)														
	Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House	
		FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total			
5	Article 1 - Outdoor Heritage Fund													
6	Prairies													
7	WMA, SNA, & Natural Area Acquisition. Phase IX	DNR	2,313	-	2,313	(2,124)	4,437	-	4,437	3,064	1,373	4,437	-	2,124
8	Accelerating Wildlife Management Area Acquis.- Phase IX	DNR	3,479	-	3,479	(2,124)	5,603	-	5,603	5,603	-	5,603	-	2,124
9	Minnesota Prairie Recovery Project - Phase VII	DNR	1,901	-	1,901	-	1,901	-	1,901	1,901	-	1,901	-	-
10	Northern Tallgrass Prairie NWR Acquisition - Phase VIII	DNR	2,683	-	2,683	-	2,683	-	2,683	2,683	-	2,683	-	-
11	Cannon River Headwaters Habitat Complex - Phase VII	DNR	1,436	-	1,436	-	1,436	-	1,436	1,436	-	1,436	-	-
12	Accelerated Native Prairie Bank Protection - Phase VI	DNR	2,481	-	2,481	-	2,481	-	2,481	2,481	-	2,481	-	-
13	Reinvest in MN (RIM) Buffers for Wildlife & Water - Phase VII	BWSR	5,333	-	5,333	-	5,333	-	5,333	5,333	-	5,333	-	-
14	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase III	DNR	1,908	-	1,908	-	1,908	-	1,908	1,908	-	1,908	-	-
15	Accelerated Prairie Restoration & Enhancement DNR Lands - Phase IX	DNR	3,950	-	3,950	-	3,950	-	3,950	3,950	-	3,950	-	-
16	Anoka Sandplain Restoration & Enhancement - Phase V	DNR	1,130	-	1,130	-	1,130	-	1,130	1,130	-	1,130	-	-
21	Subtotal Prairies:		26,614	-	26,614	(4,248)	30,862	-	30,862	29,489	1,373	30,862	-	4,248
24	Forests													
25	Carnelian Creek Conservation Corridor	DNR	2,458	-	2,458	-	2,458	-	2,458	2,458	-	2,458	-	-
26	Laurentian Forest St. Louis Co. Habitat Project	DNR	2,400	-	2,400	-	2,400	-	2,400	2,400	-	2,400	-	-
27	Southeast Minnesota Protection and Restoration - Phase V	DNR	2,375	-	2,375	-	2,375	-	2,375	2,375	-	2,375	-	-
28	Minnesota Forests for the Future - Phase IV	DNR	2,291	-	2,291	-	2,291	-	2,291	2,291	-	2,291	-	-
29	State Forest Acquisition - Phase IV	DNR	1,000	-	1,000	-	1,000	-	1,000	1,000	-	1,000	-	-
30	Critical Shoreline Habitat Protection - Phase IV	DNR	1,700	-	1,700	-	1,700	-	1,700	1,700	-	1,700	-	-
31	Bushmen Lake Forest land Acquisition	DNR	4,600	-	4,600	-	4,600	-	4,600	4,600	-	4,600	-	-
32	Forest Pest Response	AG	500	-	500	-	500	-	500	-	-	-	(500)	(500)
42	Subtotal Forests:		17,324	-	17,324	-	17,324	-	17,324	16,824	-	16,824	(500)	(500)
44	Wetlands													
45	Accelerating the Waterfowl Production Area - Phase IX	DNR	5,500	-	5,500	-	5,500	-	5,500	5,500	-	5,500	-	-
46	Shallow Lakes & Wetland Protection - Phase VI	DNR	3,625	-	3,625	(2,125)	5,750	-	5,750	5,750	-	5,750	-	2,125
47	Reinvest in Minnesota/Wetlands Reserve - Phase VIII	BWSR	15,398	-	15,398	5,000	10,398	-	10,398	10,398	-	10,398	-	(5,000)
48	Wild Rice Shoreland Protection - Phase V	BWSR	750	-	750	-	750	-	750	750	-	750	-	-
50	Accelerated Shallow Lakes and Wetlands Enhancement - Phase IX	DNR	1,755	-	1,755	-	1,755	-	1,755	1,755	-	1,755	-	-
51	Living Shallow Lakes & Wetland Initiative - Phase VI	DNR	4,716	-	4,716	-	4,716	-	4,716	4,716	-	4,716	-	-
54	Subtotal Wetlands:		31,744	-	31,744	2,875	28,869	-	28,869	28,869	-	28,869	-	(2,875)
56	Habitat													
57	Mississippi Headwaters Habitat Corridor Partnership - Part III	DNR	1,617	-	1,617	-	1,617	-	1,617	1,617	-	1,617	-	-
58	Mississippi Headwaters Habitat Partnership - Part II	BWSR	779	-	779	-	779	-	779	779	-	779	-	-
59	Fisheries Habitat Protection North Central MN Lakes - Phase III	DNR	1,716	-	1,716	-	1,716	-	1,716	1,716	-	1,716	-	-
60	Goose Prairie Marsh WMA Enhancement	DNR	600	-	600	-	600	-	600	600	-	600	-	-
61	MN Trout Unlimited Cold Water Fish Habitat - Phase IX	DNR	2,403	-	2,403	-	2,403	-	2,403	2,403	-	2,403	-	-
62	DNR Stream Habitat Restoration & Enhancements - Phase II	DNR	2,166	-	2,166	-	2,166	-	2,166	2,166	-	2,166	-	-
63	St. Louis River Habitat Restoration - Phase IV	DNR	3,392	-	3,392	-	3,392	-	3,392	3,392	-	3,392	-	-
64	Shell Rock River WS Habitat Restoration - Phase VI	DNR	1,779	-	1,779	-	1,779	-	1,779	1,779	-	1,779	-	-
65	Lake Wakanda Enhancement Project	DNR	921	-	921	-	921	-	921	921	-	921	-	-

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			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
66	Wolverton Creek Habitat Restoration	DNR	1,877	-	1,877	-	1,877	-	1,877	1,877	-	1,877	-	-
67	Conservation Partners Legacy Grant Program - Phase VII	DNR	9,294	-	9,294	-	9,294	-	9,294	9,294	-	9,294	-	-
74	Subtotal Habitat:		26,544	-	26,544	-	26,544	-	26,544	26,544	-	26,544	-	-
75														
76	Administration													
77	Contract Management	DNR	150	-	150	-	150	-	150	150	-	150	-	-
78	Admin Expenses & Compensation	LCC	571	578	1,149	-	571	578	1,149	571	578	1,149	-	-
79	Technical Evaluation Panel	DNR	150	-	150	-	150	-	150	150	-	150	-	-
80	Legacy Web Site	LCC	8	7	15	-	8	7	15	8	7	15	-	-
81	Subtotal Administration:		879	585	1,464	-	879	585	1,464	879	585	1,464	-	-
82														
83	Article Total By Agency													
84	Department of Natural Resources		79,766	-	79,766	(6,373)	86,139	-	86,139	84,766	1,373	86,139	-	6,373
85	Board of Water & Soil Resources		22,260	-	22,260	5,000	17,260	-	17,260	17,260	-	17,260	-	(5,000)
86	Department of Agriculture		500	-	500	-	500	-	500	-	-	-	(500)	(500)
87	Legislative Coordinating Commission		579	585	1,164	-	579	585	1,164	579	585	1,164	-	-
89	OUTDOOR HERITAGE FUND TOTAL:		103,105	585	103,690	(1,373)	104,478	585	105,063	102,605	1,958	104,563	(500)	873
90			-	-			-	-		-	-			
91	Fund Balance													
92	Carryforward		1,480	4,754			1,480	3,381		1,480	5,254			
93	Revenues		106,379	111,755			106,379	111,755		106,379	111,755			
94	Appropriations		(103,105)	(585)			(104,478)	(585)		(102,605)	(1,958)			
95	Ending Balance		4,754	115,924			3,381	114,551		5,254	115,051			
96														
97														

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			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
98	Article 2 - Clean Water Fund		House				Senate Rec			Conference				
100	Department of Agriculture													
101	Pesticide Monitoring Surface & Groundwater	MDA	350	350	700	-	350	350	700	350	350	700	-	-
102	Nitrate Monitoring in Groundwater	MDA	2,085	2,086	4,171	-	2,085	2,086	4,171	2,085	2,086	4,171	-	-
103	AgBMP Loan Program Administration	MDA	75	75	150	-	75	75	150	75	75	150	-	-
104	Research and Evaluation - Technical Assistance	MDA	1,125	1,125	2,250	-	1,125	1,125	2,250	1,125	1,125	2,250	-	-
105	Research and Evaluation - BMP's	MDA	662	663	1,325	-	663	662	1,325	663	662	1,325	-	-
106	Research and Evaluation - Database	MDA	50	50	100	-	50	50	100	50	50	100	-	-
107	MN Agriculture Water Quality Certification Program	MDA	1,500	1,500	3,000	(2,000)	2,000	3,000	5,000	2,000	3,000	5,000	-	2,000
108	Irrigation Water Quality Protection	MDA	110	110	220	-	110	110	220	110	110	220	-	-
109	Perennial and Cover Crop Research (Forever Green)	MDA	450	450	900	(600)	750	750	1,500	750	750	1,500	-	600
110	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
111	Vegetative Cover & Soil Health	MDA	75	75	150	150	-	-	-	75	75	150	150	-
112	Department of Agriculture Agency Total		7,482	7,484	14,966	(2,450)	8,208	9,208	17,416	8,283	9,283	17,566	150	2,600
113														
114	Public Facilities Authority													
115	Point Source Implementation Grants	PFA	6,175	9,975	16,150	(850)	7,000	10,000	17,000	5,182	10,568	15,750	(1,250)	(400)
116	Small Community Wastewater Treatment Program	PFA	125	125	250	-	125	125	250	125	125	250	-	-
117	Public Facilities Authority Agency Total		6,300	10,100	16,400	(850)	7,125	10,125	17,250	5,307	10,693	16,000	(1,250)	(400)
118														
119	Pollution Control Agency													
120	Water Quality Assessment & Monitoring	PCA	8,275	8,275	16,550	-	8,275	8,275	16,550	8,275	8,275	16,550	-	-
121	--Red River Watershed Management Board	PCA	[150]	[150]	[300]		[125]	[125]	[250]	[125]	[125]	[250]		
122	Total Maximum Daily Loads (TMDL) & Water Restoration Protection Strategies	PCA	9,409	9,638	19,047	(1,002)	9,904	10,145	20,049	9,409	9,638	19,047	(1,002)	-
123	Groundwater Assessment & Protection	PCA	1,181	1,182	2,363	-	1,181	1,182	2,363	1,181	1,182	2,363	-	-
124	Great Lakes Restoration Project St. Louis River System	PCA	750	750	1,500	-	750	750	1,500	750	750	1,500	-	-
125	TMDL Research & Database	PCA	1,000	1,000	2,000	-	1,000	1,000	2,000	500	500	1,000	(1,000)	(1,000)
126	NPEDS Wastewater/Stormwater TMDL Implementation	PCA	900	900	1,800	-	900	900	1,800	900	900	1,800	-	-
127	Enhances County Inspections/SSTS Corrective Actions	PCA	3,442	3,441	6,883	(362)	3,500	3,745	7,245	3,500	3,370	6,870	(375)	(13)
128	Storm Water Research, Guidance & BMP's	PCA	279	278	557	7	275	275	550	225	225	450	(100)	(107)
129	Voyageurs National Park Water Quality Protection Grant	PCA	-	-	-	(2,000)	800	1,200	2,000	800	1,200	2,000	-	2,000
130	St. Croix River Association Monitoring & Phosphorous Reduction	PCA	-	-	-	(400)	200	200	400	200	200	400	-	400
131	Clean Water Council Administrative Costs	PCA	50	50	100	-	50	50	100	50	50	100	-	-
132	Pollution Control Agency Total		25,286	25,514	50,800	(3,757)	26,835	27,722	54,557	25,790	26,290	52,080	(2,477)	1,280
133														
135	Department of Natural Resources													
136	Stream Flow Monitoring	DNR	1,900	2,000	3,900	-	1,950	1,950	3,900	1,950	1,950	3,900	-	-
137	Lake Index of Biological Integrity Assessments	DNR	1,200	1,300	2,500	-	1,250	1,250	2,500	1,250	1,250	2,500	-	-
138	Assessing Mercury Contamination in Fish	DNR	135	135	270	-	135	135	270	135	135	270	-	-
139	Watershed Restoration & Protection Strategies	DNR	1,886	1,886	3,772	(108)	1,940	1,940	3,880	1,886	1,886	3,772	(108)	-
140	Aquifer Monitoring for Drinking Water Protection	DNR	1,700	1,700	3,400	650	1,375	1,375	2,750	1,375	1,375	2,750	-	(650)
141	Non-point Source Restoration and Protection	DNR	950	950	1,900	(100)	1,000	1,000	2,000	950	950	1,900	(100)	-
142	Applied Research and Tools (LIDAR & BMP's)	DNR	675	675	1,350	-	675	675	1,350	675	675	1,350	-	-
143	County Geological Atlas Survey	DNR	125	125	250	-	125	125	250	125	125	250	-	-

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	Agency	FY2018	FY2019	Total	Senate	FY2018	FY2019	Total	FY2018	FY2019	Total	Senate	House	
144	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR	100	100	200	-	100	100	200	100	100	200	-	-
148	Department of Natural Resources Agency Total		8,671	8,871	17,542	442	8,550	8,550	17,100	8,446	8,446	16,892	(208)	(650)
150	Board of Water & Soil Resources													
151	One Watershed, One Plan Implementation Grants	BWSR	2,925	7,525	10,450	700	4,875	4,875	9,750	4,875	4,875	9,750	-	(700)
152	Surface & Drinking Water Grants (Protect & Restore)	BWSR	11,923	12,577	24,500	618	10,070	13,812	23,882	11,882	12,618	24,500	618	-
153	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	3,325	4,275	7,600	(400)	4,000	4,000	8,000	3,325	4,275	7,600	(400)	-
154	Measures, Results & Accountability	BWSR	950	950	1,900	-	950	950	1,900	950	950	1,900	-	-
155	Riparian Protection & Soil Loss Assistance	BWSR	3,400	3,400	6,800	1,800	2,500	2,500	5,000	2,500	2,500	5,000	-	(1,800)
156	Water Riparian Buffer Easements	BWSR	6,000	6,000	12,000	2,250	3,875	5,875	9,750	3,875	5,875	9,750	-	(2,250)
157	Targeted Wellhead Protection Easements	BWSR	-	-	-	(3,500)	1,750	1,750	3,500	1,750	1,750	3,500	-	3,500
159	Technical Evaluation Panel	BWSR	84	84	168	-	84	84	168	84	84	168	-	-
160	Watershed Management Transition	BWSR	1,995	1,995	3,990	(210)	2,100	2,100	4,200	1,995	1,995	3,990	(210)	-
161	Conservation Drainage Management and Assistance	BWSR	750	750	1,500	-	750	750	1,500	750	750	1,500	-	-
162	Conservation Reserve Enhancement Program (CREP)	BWSR	-	-	-	(3,000)	1,500	1,500	3,000	1,500	1,500	3,000	-	3,000
163	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	900	1,100	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
164	Soil Erosion Data Collection	BWSR	425	425	850	-	425	425	850	425	425	850	-	-
167	Soil and Water Conservation District Admin Grants	BWSR	11,000	11,000	22,000	-	11,000	11,000	22,000	11,000	11,000	22,000	-	-
168	Board of Water & Soil Resources Agency Total		43,677	50,081	93,758	(1,742)	44,879	50,621	95,500	45,911	49,597	95,508	8	1,750
172	Department of Health													
173	Drinking Water Contaminants	MDH	1,100	1,100	2,200	-	1,100	1,100	2,200	1,100	1,100	2,200	-	-
174	Source Water Protection & Preservation	MDH	2,915	2,657	5,572	1,772	1,900	1,900	3,800	2,587	2,907	5,494	1,694	(78)
175	Cost Share Assistance; Well Sealing	MDH	250	250	500	275	110	115	225	250	250	500	275	-
176	Groundwater Strategies for Local Implementation	MDH	200	200	400	150	125	125	250	200	200	400	150	-
177	Private Well Water Supply Protection	MDH	400	400	800	150	325	325	650	400	400	800	150	-
178	Groundwater Virus Monitoring Plan	MDH	100	100	200	-	100	100	200	100	100	200	-	-
179	Drinking Water Protection (Lead in Drinking Water)	MDH	150	150	300	300	-	-	-	150	150	300	300	-
181	Department of Health Agency Total		5,115	4,857	9,972	2,647	3,660	3,665	7,325	4,787	5,107	9,894	2,569	(78)
182														
183	Metropolitan Council													
184	Metropolitan Area Water Supply Sustainability Support	MC	950	950	1,900	(50)	975	975	1,950	950	950	1,900	(50)	-
185	Water Demand Reduction Grant Program Pilot	MC	250	250	500	-	250	250	500	-	-	-	(500)	(500)
186	Inflow and Infiltration Grants	MC	500	-	500	500	-	-	-	-	-	-	-	(500)
187	Met Council Agency Total		1,700	1,200	2,900	450	1,225	1,225	2,450	950	950	1,900	(550)	(1,000)
188														
189														
190	University of Minnesota													
191	County Geological Atlas Survey	UM	125	125	250	250	-	-	-	125	125	250	250	-
192	Stormwater BMP Evaluation & Technology Transfer	UM	750	750	1,500	1,500	-	-	-	750	750	1,500	1,500	-
193	Clean Water Return on Investment	UM	133	132	265	265	-	-	-	133	132	265	265	-
194	University of Minnesota Total		1,008	1,007	2,015	2,015	-	-	-	1,008	1,007	2,015	2,015	-
195														
196	Department of Revenue													

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197	Riparian Protection Aid	REV	2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	(4,000)
198	Department of Revenue Total		2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	(4,000)
199														
200	Legislative Coordinating Commission													
201	Public Information Web Site	LCC	15	-	15	-	15	-	15	15	-	15	-	-
202	Legislative Coordinating Commission Total		15	-	15	-	15	-	15	15	-	15	-	-
203														
204														
205	Article Total By Agency													
206	Department of Agriculture		7,482	7,484	14,966	(2,450)	8,208	9,208	17,416	8,283	9,283	17,566	150	2,600
207	Public Facilities Authority		6,300	10,100	16,400	(850)	7,125	10,125	17,250	5,307	10,693	16,000	(1,250)	(400)
208	Pollution Control Agency		25,286	25,514	50,800	(3,757)	26,835	27,722	54,557	25,790	26,290	52,080	(2,477)	1,280
209	Department of Natural Resources		8,671	8,871	17,542	442	8,550	8,550	17,100	8,446	8,446	16,892	(208)	(650)
210	Board of Water & Soil Resources		43,677	50,081	93,758	(1,742)	44,879	50,621	95,500	45,911	49,597	95,508	8	1,750
211	Department of Health		5,115	4,857	9,972	2,647	3,660	3,665	7,325	4,787	5,107	9,894	2,569	(78)
212	Metropolitan Council		1,700	1,200	2,900	450	1,225	1,225	2,450	950	950	1,900	(550)	(1,000)
213	University of Minnesota		1,008	1,007	2,015	2,015	-	-	-	1,008	1,007	2,015	2,015	-
214	Department of Revenue		2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	(4,000)
215	Legislative Coordinating Commission		15	-	15	-	15	-	15	15	-	15	-	-
217	CLEAN WATER APPROPRIATIONS TOTAL:		101,254	111,114	212,368	755	100,497	111,116	211,613	100,497	111,373	211,870	257	(498)
218											Target	211,870		
219											Diff	-		
220	Fund Balance													
221	Adjusted Carryforward		-	4,754		-	-	5,511		-	5,511			
222	Revenues		106,008	111,384		-	106,008	111,384		106,008	111,384			
223	Appropriations		(101,254)	(111,114)		-	(100,497)	(111,116)		(100,497)	(111,373)			
224	Ending Balance		4,754	5,024	4.5%		5,511	5,779	5%	5,511	5,522	5%		
225														
227														

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228	Article 3 - Parks & Trails Fund		House			-	Senate Rec				Conference					
229						-										
230	Department of Natural Resources					-										
231	State Parks, Recreation Areas, and Trails	DNR	16,584	18,891	35,475	-	40%	16,584	18,891	35,475	40%	16,584	18,891	35,475	-	-
232	Regional Parks and Trails Grants	DNR	8,292	9,445	17,737	(1)	20%	8,293	9,445	17,738	20%	8,293	9,445	17,738	-	1
233	--Greater Minnesota Regional Parks and Trails Commission	DNR	[424]	[399]	[823]			[424]	[399]	[823]		[424]	[399]	[823]		
234	Parks & Trails Coordination Among Partners	DNR	521	548	1,069	-		521	548	1,069		521	548	1,069	-	-
236	Department of Natural Resources Agency Total		25,397	28,884	54,281	(1)		25,398	28,884	54,282		25,398	28,884	54,282	-	1
237						-										
240	Legislative Coordinating Commission					-										
241	Public Information Website	LCC	7	-	7	-		7	-	7		7	-	7	-	-
242	Legislative Coordinating Commission Agency Total		7	-	7	-		7	-	7		7	-	7	-	-
243						-										
248	Metropolitan Council					-										
249	Metro Parks and Trails Grants	MC	16,584	18,891	35,475	-	40%	16,584	18,891	35,475	40%	16,584	18,891	35,475	-	-
250	Metropolitan Council Agency Total		16,584	18,891	35,475	-		16,584	18,891	35,475		16,584	18,891	35,475	-	-
251						-										
252						-										
253	Article Total By Agency					-										
254	Department of Natural Resources		25,397	28,884	54,281	(1)		25,398	28,884	54,282		25,398	28,884	54,282	-	1
255	Legislative Coordinating Commission		7	-	7	-		7	-	7		7	-	7	-	-
256	Metropolitan Council		16,584	18,891	35,475	-		16,584	18,891	35,475		16,584	18,891	35,475	-	-
258	PARKS & TRAILS APPROPRIATIONS TOTAL:		41,988	47,775	89,763	(1)		41,989	47,775	89,764		41,989	47,775	89,764	-	1
259						-										
260						-										
261	Fund Balance					-										
262	Carryforward		(256)	2,269		-		(256)	2,268			(256)	2,268			
263	Held Over Spending		(1,057)	-		-		(1,057)	-			(1,057)	-			
264	Revenues		45,570	47,892		-		45,570	47,892			45,570	47,892			
265	Appropriations		(41,988)	(47,775)		-		(41,989)	(47,775)			(41,989)	(47,775)			
266	Ending Balance		2,269	2,386	5%			2,268	2,385	5%		2,268	2,385	5%		
267						-										

Legacy Funds Appropriations (HF707) - Conference Committee

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			47%	Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total		FY2018	FY2019	Total		
270	Article 4 - Arts & Cultural Heritage Fund		House			-	Senate Rec				Conference				
271						-									
272	Board of the Arts					-									
273	Arts & Arts Access Initiatives	BA	19,000	25,342	44,342	(1,947)	20,700	25,589	46,289		20,700	25,589	46,289	-	1,947
274	Arts Education Collaborations	BA	4,500	4,500	9,000	275	4,115	4,610	8,725		4,115	4,610	8,725	-	(275)
275	Arts and Cultural Heritage	BA	1,500	1,500	3,000	33	1,430	1,537	2,967		1,430	1,537	2,967	-	(33)
276	- Arts Map Software	BA	30	20	50	50	-	-	-		50	-	50	50	-
277	- China Garden	BA	250	250	500	500	-	-	-		-	-	-	-	(500)
278	- Dan Patch Statutes	BA	375	375	750	750	-	-	-		75	-	75	75	(675)
279	- Fanka Arts Grants	BA	125	125	250	250	-	-	-		-	-	-	-	(250)
280	- Hmong Folk Art Exhibit	BA	75	-	75	75	-	-	-		-	-	-	-	(75)
281	Board of the Arts Agency Total		25,855	32,112	57,967	(14)	26,245	31,736	57,981		26,370	31,736	58,106	125	139
282						-									
283	MN Historical Society					-									
284	Statewide Historic & Cultural Grants	HIST	4,500	5,500	10,000	(2,328)	5,381	6,947	12,328		4,500	6,500	11,000	(1,328)	1,000
285	Statewide History Programs	HIST	4,517	6,125	10,642	(1,288)	5,025	6,905	11,930		4,055	6,945	11,000	(930)	358
286	History Partnerships	HIST	2,000	2,000	4,000	(200)	2,000	2,200	4,200		2,000	2,000	4,000	(200)	-
287	Statewide Survey of Historical & Arch. Sites	HIST	500	500	1,000	400	300	300	600		400	400	800	200	(200)
288	Minnesota Digital Library	HIST	375	375	750	150	300	300	600		300	300	600	-	(150)
289	Grants:	HIST				-								-	-
290	- Historic Andrew Farm, Waconia	HIST	125	125	250	250	-	-	-		80	80	160	160	(90)
291	- Woodbury Miller Barn	HIST	125	125	250	250	-	-	-		80	80	160	160	(90)
292	- Fort Snelling Chapel Stained Glass	HIST	100	-	100	10	90	-	90		100	-	100	10	-
293	- Fairmont Opera House	HIST	[300]	-	[300]		-	-	-		250	-	250	250	
294	- Litchfield Opera House	HIST	-	-	-		-	-	-		50	-	50	50	50
296	MN Historical Society Agency Total		12,242	14,750	26,992	(2,756)	13,096	16,652	29,748		11,815	16,305	28,120	(1,628)	1,128
297						-									
298	Department of Education					-									
299	Regional Public Libraries Grants	ED	2,750	2,500	5,250	850	2,200	2,200	4,400		2,500	2,500	5,000	600	(250)
300	Department of Education Agency Total		2,750	2,500	5,250	850	2,200	2,200	4,400		2,500	2,500	5,000	600	(250)
301															
303	Department of Administration					-									
304	Veterans Rest Camp - Big Marine Lake	ADMIN	-	-	-	-	-	-	-		-	-	-	-	-
305	Minnesota Public Radio	ADMIN	1,650	1,650	3,300	100	1,500	1,700	3,200		1,500	1,700	3,200	-	(100)
306	Association of MN Public Education Radio (AMPERS)	ADMIN	1,600	1,600	3,200	-	1,500	1,700	3,200		1,500	1,700	3,200	-	-
307	Minnesota Public TV	ADMIN	4,000	4,000	8,000	(50)	4,150	3,900	8,050		4,150	3,900	8,050	-	50
308	- Vietnam Remembers Project	ADMIN	[650]	-	[650]		[650]	-	[650]		[650]	-	[650]		
309	Wilderness Inquiry	ADMIN	300	300	600	100	250	250	500		250	250	500	-	(100)
310	Como Park Zoo	ADMIN	1,400	1,500	2,900	700	1,000	1,200	2,200		1,350	1,350	2,700	500	(200)
311	Science Museum of MN	ADMIN	600	600	1,200	-	600	600	1,200		600	600	1,200	-	-
312	Lake Superior Center	ADMIN	150	150	300	300	-	-	-		-	-	-	-	(300)
313	Green Giant Museum; city of Blue Earth	ADMIN	300	-	300	(75)	300	75	375		300	-	300	(75)	-
314	Lake Superior Zoo	ADMIN	75	75	150	-	75	75	150		75	75	150	-	-

Legacy Funds Appropriations (HF707) - Conference Committee

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
315	Minnesota State Band	ADMIN	25	25	50	50	-	-	-	50	-	50	50	-
316	Veterans Memorial Grants	ADMIN	-	-	-	(200)	200	-	200	-	-	-	(200)	-
317	- Rice Co. Vets Memorial	ADMIN	30	-	30	30	-	-	-	30	-	30	30	-
318	- Waseca Vets Memorial	ADMIN	-	50	50	50	-	-	-	50	-	50	50	-
319	MN Square Park Pavillion St. Peter	ADMIN	112	113	225	225	-	-	-	200	-	200	200	(25)
320	State Archaeologist Non-Indian Remains Analysis	ADMIN	107	-	107	(1)	108	-	108	107	-	107	(1)	-
321	Medal of Honor Memorial	ADMIN	-	-	-	(250)	250	-	250	250	-	250	-	250
322	Camp Legionville	ADMIN	-	-	-	(222)	222	-	222	222	-	222	-	222
323	Veterans Rest Camp - Big Marine Lake	ADMIN	-	278	278	-	278	-	278	278	-	278	-	-
324	Gov's Council on Disabilities	ADMIN	-	-	-	(55)	55	-	55	-	-	-	(55)	-
325	Midwest Outdoors Unlimited	ADMIN	-	-	-	-	-	-	-	25	25	50	50	50
327	Dept of Administration Agency Total		10,349	10,341	20,690	702	10,488	9,500	19,988	10,937	9,600	20,537	549	(153)
329	Minnesota Zoo					-								
330	Programmatic Development	ZOO	1,775	1,850	3,625	125	1,550	1,950	3,500	1,550	1,950	3,500	-	(125)
331	MN Zoo Agency Total		1,775	1,850	3,625	125	1,550	1,950	3,500	1,550	1,950	3,500	-	(125)
333	Humanities Center					-								
334	Program Development	HC	1,125	1,125	2,250	250	1,000	1,000	2,000	1,125	1,125	2,250	250	-
335	- Why Treaties Matter Exhibit	HC	[125]	[125]	[250]		-	-	-	[125]	[125]	[250]		
336	- Veterans' Voices	HC	-	-	-		[100]	[100]	[200]	[100]	[100]	[200]		
337	- Gov's Council on Disabilities; Digital Archives	HC	[55]	-	[55]		-	-	-	[55]	-	[55]		
338	Community Identity & Heritage Grants	HC	100	250	350	350	-	-	-	-	-	-	-	(350)
339	- City of St. Paul; Tawkaw Courts	HC	-	[150]	[150]		-	-	-	75	-	75	75	
340	MN Children's Museum	HC	500	500	1,000	-	500	500	1,000	500	500	1,000	-	-
341	Duluth Children's Museum	HC	150	150	300	-	150	150	300	150	150	300	-	-
342	Grand Rapids Children's Museum	HC	150	150	300	-	150	150	300	150	150	300	-	-
343	Southern MN Children's Museum	HC	150	150	300	-	150	150	300	150	150	300	-	-
344	Wheel & Cog Children's Museum; Hutchinson	HC	-	80	80	80	-	-	-	80	-	80	80	-
345	Civic Education Competitive Grants	HC	200	200	400	-	200	200	400	200	200	400	-	-
346	Somali Museum of Minnesota	HC	100	100	200	(100)	150	150	300	*	-	-	(300)	(200)
347	Rondo Commemorative Plaza	HC	100	-	100	100	-	-	-	47	-	47	47	(53)
348	Minnesota Council on Disabilities	HC	-	-	-	(90)	45	45	90	-	-	-	(90)	-
349	Somali Community & Museum Grants; Fanka Program	HC	-	-	-	(300)	* 150	* 150	* 300	* 200	* 200	* 400	* 100	* 400
350	Humanities Center Agency Total		2,575	2,705	5,280	290	2,495	2,495	4,990	2,677	2,475	5,152	162	(128)

Legacy Funds Appropriations (HF707) - Conference Committee

(amounts in thousands)													
	Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
		FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
357	Indian Affairs Council				-								
358	Language Preservation & Education Grants	IAC	900	900	1,800	550	550	700	1,250	845	845	1,690	440 (110)
359	Niigaane Ojibwe Immersion School	IAC	125	125	250	(300)	275	275	550	125	125	250	(300) -
360	Wicoie Nandagikendan Urban Immersion Project	IAC	250	250	500		[137.5]	[137.5]	[275]	250	250	500	
361	Competitive Grants for Language Immersion	IAC	-	-	-	(500)	200	300	500	-	-	-	(500) -
362	Graves Protection	IAC	-	-	-	(200)	100	100	200	100	100	200	- 200
363	Why Treaties Matter Exhibit	IAC	-	-	-	(250) **	125	125	250	-	-	-	(250) -
365	Indian Affairs Council Agency Total		1,275	1,275	2,550	(200)	1,250	1,500	2,750	1,320	1,320	2,640	(110) 90
367	Agriculture Department					-							
368	County Fair Grants	Ag	500	500	1,000	1,000	-	-	-	150	150	300	300 (700)
369	Agriculture Department Total		500	500	1,000	1,000	-	-	-	150	150	300	300 (700)
371	Legislative Coordinating Commission - Web Site					-							
372	Website	LCC	9	-	9	2	7	-	7	9	-	9	2 -
373	Legislative Coordinating Commission Total		9	-	9	2	7	-	7	9	-	9	2 -
375	Article Total By Agency					-							
376	Board of the Arts		25,855	32,112	57,967	(14)	26,245	31,736	57,981	26,370	31,736	58,106	125 139
377	Department of Education		2,750	2,500	5,250	850	2,200	2,200	4,400	2,500	2,500	5,000	600 (250)
378	MN Historical Society		12,242	14,750	26,992	(2,756)	13,096	16,652	29,748	11,815	16,305	28,120	(1,628) 1,128
379	Dept. of Administration:		10,349	10,341	20,690	702	10,488	9,500	19,988	10,937	9,600	20,537	549 (153)
380	Minnesota Zoo		1,775	1,850	3,625	125	1,550	1,950	3,500	1,550	1,950	3,500	- (125)
381	Humanities Center		2,575	2,705	5,280	290	2,495	2,495	4,990	2,677	2,475	5,152	162 (128)
383	Indian Affairs Council		1,275	1,275	2,550	(200)	1,250	1,500	2,750	1,320	1,320	2,640	(110) 90
384	Agriculture Department		500	500	1,000	1,000	-	-	-	150	150	300	300 (700)
385	Legislative Coordinating Commission - Web Site		9	-	9	2	7	-	7	9	-	9	2 -
387	ARTS & CULTURAL HERITAGE FUND TOTAL:		57,330	66,033	123,363	(1)	57,331	66,033	123,364	57,328	66,036	123,364	- 1
388											Target	123,364	
390	Fund Balance					-							
391	Carryforward		(337)	3,152		-	(337)	3,151		(337)	3,154		
392	Held Over Spending		(2,150)	-		-	(2,150)	-		(2,150)	-		
393	Revenues		62,969	66,187		-	62,969	66,187		62,969	66,187		
394	Appropriations		(57,330)	(66,033)		-	(57,331)	(66,033)		(57,328)	(66,036)		
395	Ending Balance		3,152	3,306	5%	0	3,151	3,305	5%	3,154	3,305	5%	
398	Total Appropriations by Fund					-							
399	OUTDOOR HERITAGE FUND TOTAL:		103,105	585	103,690	(1,373)	104,478	585	105,063	102,605	1,958	104,563	(500) 873
400	CLEAN WATER APPROPRIATIONS TOTAL:		101,254	111,114	212,368	755	100,497	111,116	211,613	100,497	111,373	211,870	257 (498)
401	PARKS & TRAILS APPROPRIATIONS TOTAL:		41,988	47,775	89,763	(1)	41,989	47,775	89,764	41,989	47,775	89,764	- 1
402	ARTS & CULTURAL HERITAGE FUND TOTAL:		57,330	66,033	123,363	(1)	57,331	66,033	123,364	57,328	66,036	123,364	- 1
403			303,677	225,507	529,184	(620)	304,295	225,509	529,804	302,419	227,142	529,561	(243) 377
404	For more information about the Legacy Funds, go to:					-							- -
405	http://www.legacy.leg.mn					-							- -