

West Interchange and Water Tower Bonding Request

CITY OF WASECA
(Based on 2022 Costs)

Project Cost Category	Water Tower	Sanitary Sewer & Lift Station Improvements	Trunk Watermain Improvements
Property Acquisition & Easements	400,000.00	97,135.16	49,158.66
Design Fees	80,437.83	38,854.06	19,663.46
Project Management	643,502.64	310,832.50	157,307.70
Construction	3,656,265.00	1,766,093.75	893,793.75
10% Contingency	365,626.50	176,609.38	89,379.38
Sub-Total Project Costs	5,145,831.97	2,389,524.84	1,209,302.94
Inflation Rate 21.78%*	1,120,762.20	520,438.51	263,386.18
Total Project Costs	6,266,594.17	2,909,963.35	1,472,689.12

Sub-Total Project Costs	8,744,659.76
Inflation Rate Total	1,904,586.90
Total Project Costs	10,649,246.65

* Inflation Rate accounts for 2024 & 2025 Construction