

				FUND	FY16	FY17	FY 16-17	FY18	FY19	FY18-19		
<b>Department of Human Services</b>												
1	MA Liens											
2	HF3615	Rarick	MA estate Lien Relief for 55+	GF		2,249	2,249	2,370	2,370	4,740		
3												
4	MA Dental											
5	2614-2A	HF2614	Zerwas	Dental	GF	15	15	31	32	63		
6	2614-2A	HF2614	Zerwas	Dental	HCAF	4	4	10	11	21		
7												
8	Care Act/LTC											
9	HF3350	Anderson, C	LTC Simulation Model	GF		200	200					
10	HF3287	Theis	In-home IT assessments	GF		40	40	40	40	80		
11	HF3169	Backer	Border NF Rates * in FY 20	GF								
12	HF3039	Schomacker	Nursing facility moratorium	GF				50	200	250		
13												
14	Child Care											
15	HF3433	Franson	Child Care package	GF		526	526	447	447	894		
16	HF2470	Knobloch	Border counties child care rates	GF		54	54	382	518	900		
17												
18	Other											
19	HF3044	Zerwas	Interactive case management	GF		42	42	9	9	18		
20	HF3582	Mack	CEMT	GF		1	1	4	4	8		
21	3026-0	HF3026	Baker	IMD	GF	3,793	3,793					
22		hf2661	Backer	Children's Mental Health Pilot	GF	600	600					
23	2740-1A	HF2740	Norton	Child Support task Force	GF	85	85	43	41	84		
24		HF2889	Norton	Child Support IT changes	GF	149	149					
25	H2609-0	HF2609	Kiel	Comm behavioral health clinic	GF	188	188	5,126	3,307	8,433		
26		HF3248	Dean	White Earth Child Protection	GF	1,600	1,600			0		
27				County Children's Services Grants	GF	-1,600	-1,600			0		
28		HF3249	Dean	White Earth Admin Costs	GF	1,400	1,400			0		
29		HF2639	Pierson	Zumbro Mental Health Grant	GF	394	394					
30		HF3063	Schomacker	CNA training program	GF	1	1	2	4	6		
31		HF2539	Halvorson	Peer specialists	GF	975	975	800	800	1,600		
32		HF3235	Backer	MA rates for emergency ambulance	GF	205	205	424	445	869		
33		HF3191	Miller	Safe Harbor	GF	934	934	694	2,000	2,694		
35		HF2405	Zerwas	Waiver for MNCare tax credits	HCAF	213	213					
36		HF3235	Backer	MA rates for emergency ambulance	HCAF	54	54	132	142	274		
37												
39	<b>Department of Health</b>											
40	HF2140	Dean, M	Web application	GF		250	250	100	100	200		
41	h3150-1E	HF3150	Whelan	Abortion Data Reporting	GF		71	71				
43		HF3191	Miller	Safe Harbor	GF		0	2000	2000	4000		
		HF644	Zerwas	Massage & Bodywork	GF		(6)	(6)	(6)	(12)		
44		HF2628	Dean, M	Greater MN Fmly Med Residency	HCAF		1,000	1,000	1,000	2,000		
45		HF3048	Zerwas	Children's hospice	SGSR		5	5	5	10		
46		HF2687	Sanders	Radon Act Repeal	SGSR		141	(36)	(197)	(233)		
		HF	Hamilton	Spoken Language Interpreter Registry	SGSR		357	241	155	396		
47												
48	<b>MNsure/Commerce</b>											
49												
50			Repeal Commerce Waiver Funding	GF	(210)	(213)	(423)	(213)	(213)	(426)		
			MNsure withhold reduction			[-3,977]	[-3,977]	[-8,734]	[-9,489]	[-18,223]		
51												
52	<b>Ombudsman MH/DD</b>											
53	HF3581	Pierson	Jensen/Olmstead staffing	GF		250	250	250	250	500		
54												
55	<b>EMS Board</b>											
56	HF3235	Backer	MA rates for emergency ambulance	GF	70	55	125	55	55	110		
57												
58	<b>General Fund Total</b>							12,124	12,614	12,409	25,023	
59	Reduce General Fund DHS-MNsure money							GF	(12,124)	(12,614)	(12,409)	(25,023)
60	<b>Net General Fund Total</b>							0	0	0	0	
61												
62	<b>HCAF Total</b>							1,271	1,142	1,153	2,295	
63	Reduce HCAF DHS-MNsure money							HCAF	(1,271)	(1,142)	(1,153)	(2,295)
64	<b>Net HCAF Total</b>							0	0	0	0	
65												
66	<b>Health Boards</b>											
67	Dentistry			SGSR	(850)	(864)	(1,714)	(864)	(864)	-1,728		
68	Marriage & Family Therapy			SGSR	40	50	90	50	50	100		
69	Medical Practice			SGSR	0	22	22	22	22	44		
70	Nursing			SGSR		257	257	275	276	551		
71	Pharmacy			SGSR	115	145	260	145	145	290		
72	Physical Therapy			SGSR	890	924	1,814	924	924	1,848		
73	Podiatry			SGSR		75	75	112	112	224		
74												
75	<b>SGSR Total</b>							950			1,106	
	<b>Language Only</b>											
	HF3729	Albright	Spousal anti-impoverishment (amendment)									
	HF3419	Dean, M	Maternal grants									
	HF3191	Miller	Safe Harbor									
	HF2694	Liebling	Home care licensing									

HF2469	Knoblach	Funeral homes prep & embalming rooms
HF 3790	Zerwas	MA for DME, orthotics & supplies
HF3555	Rarick	Notification
HF3773	Dean, M	Interagency agreements & fund transfers
HF2665	Zerwas	Mnsure board & Exec Steering Company
HF1664	Dean, M	Move to Fed Exchange
HF 3277	Zerwas	SNAP language (amendment)
HF2607	Kelly	Nursing Facility Consolidation