**House GOP Transportation Offer 5/11/16 11:00 am**

* **$6B+ for roads and bridges over 10 years**
	+ Auto parts sales tax $229.6M in 17 $487.4M 18-19
	+ MVLST half to 5 collar counties $13.65 M in ’17 and $26.95 M in ’18-19
		- MVLST half to outstate transit $13.65 M in ’17 and $26.95 M in ’18-19
	+ 9.2% rental car tax to Small Cities (5,000 or less) $53.6 M in ’18-19
		- $25 M onetime for ’17 GF surplus
	+ 6.5% Sales Tax on rental cars to townships and turn backs $37.8 M in ’18-19
		- $8 M GF to townships in ‘17
	+ $25M in ‘19 GF to HUTDF formula, additional $125 a year stating in FY 2020
	+ $46M in FY17 one time Corridors of Commerce Trunk highway Cash for Right of Way and Design
	+ Additional Fed Funds (Fast Act) $70 M in ’17 and $145 M in ’18-19
	+ THF unreserved spend 90% $34.2 M in ’17 and $93 M in ’18-19
	+ Passenger rail office $500,000 GF reduction
	+ Ending THF funding of MnDOT/DPS admin activities $86 M ’ Starting in FY 19
	+ TH Bonding $200 M in ’17 and $400 M in ’18-19 ($1.3B over 8 years)
	+ G.O. Bonding for local roads/bridges $250 M in ’17 and $200 M ‘18-19

(GO Bonding $1.050B over 9 years)

* **MnDOT reforms**
	+ OLA recommendations for MnDOT project selections
		- Transparent scoring of projects, etc.
	+ 15% efficiencies on new spending/revenues
	+ Reduced program planning and delivery THF usage
	+ Bonding permitted for Corridors of Commerce preliminary planning
	+ Improve Corridors of Commerce project selection language
	+ Public Private Partnership (P3s) pilot program
	+ GF replacement of non-Trunk Highway Fund activities
	+ Road capacity expansion requirements
	+ Electric vehicle surcharge
* **Met Council Reform**
	+ Met Council governance
		- Staggered terms
		- Local elected officials on Council
		- Elected officials on nominating committee
		- Study commission
		- Legislative input on 20 year plan updates
	+ Transit finance
		- Legislative approval for major transitways
		- No COPs/bonding with MVST revenue
		- No more state share for LRT capital/operations
		- Fare box recovery 20% in ’17, 5% increase per year for 5 years
	+ Miscellaneous
		- Increased rail grade separation
			* Railroads make increased contributions to certain projects
			* Three Governor rail-grade bonding recommendations
			* Increased data sharing with emergency managers
		- Rochester, St. Cloud airports

**Total general fund:**

2017: $300

2018: $271

2019: $383

Total of House GOP road and bridge package: $6.14B over ten years

**10 year Bonding detail:**

**Trunk Highway Bonding:** $1.3 billion:

* $812M for Corridors of Commerce: $125M per year for 6 years and $62.5M for 7th year
* $32.5M in Transportation Economic Development (TED) grants $5M per year for 6 years and 2 .5M for 7th year
* $455M for State Road Construction (SRC: $70M per year for 6 years and $35M for

7th year

**General Obligation Bonding:** $1.050 billion over 10 years (Bonding bill provision)

* $250M for 2017 and $100M per year thereafter