

Minnesota House Fiscal Analysis

2019 Legislature - E-12 Education Committees

Omnibus Education Bill - General Fund Change Items Only

All Numbers in Thousands

Line	Article	Program	Special Session Agreement						
			FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
<b>Appropriations</b>									
8	1 - Gen Ed	2% & 2% Formula Allowance Increase (Including linked categoricals)	0	123,631	265,184	388,815	280,360	280,850	561,210
9	1 - Gen Ed	Early Middle College Program	0	64	72	136	7	0	7
10	1 - Gen Ed	Pregnant and Parenting Pupil Transportation	0	56	56	112	56	55	111
11	1 - Gen Ed	PSEO for 10th Grade Nonpublic Pupils	0	10	10	20	10	10	20
12	1 - Gen Ed	Sparsity Revenue for Karlstad Elementary	0	67	80	147	8	0	8
13	1 - Gen Ed	Voluntary Prekindergarten: Maintain Existing Slots	0	19,095	27,691	46,786	2,811	0	2,811
14	2 - Ed Excellence	Certificate Incentive Grant	(860)	860	0	860	0	0	0
15	2 - Ed Excellence	Civic Education Grants	0	75	75	150	0	0	0
16	2 - Ed Excellence	Construction and Skilled Trades Counseling & Report	0	125	25	150	0	0	0
17	2 - Ed Excellence	MN Center for the Book	0	125	125	250	0	0	0
18	2 - Ed Excellence	Online Access to Music Education Grant	0	100	100	200	0	0	0
19	2 - Ed Excellence	P-TECH School Grants	0	500	500	1,000	791	791	1,582
20	2 - Ed Excellence	Race 2 Reduce Grant	0	50	0	50	0	0	0
21	2 - Ed Excellence	Recovery Program Grant	(114)	0	0	0	0	0	0
22	2 - Ed Excellence	Singing Based Pilot Program	(230)	230	0	230	0	0	0
23	2 - Ed Excellence	Starbase MN	(1,350)	1,350	0	1,350	0	0	0
24	2 - Ed Excellence	Tribal Contract Schools	0	1,450	1,984	3,434	2,227	2,393	4,620
25	2 - Ed Excellence	Vision Therapy Pilot Program Grant	(200)	0	0	0	0	0	0
26	3 - Teachers	Collaborative Urban Educator Grants	0	99	0	99	0	0	0
27	3 - Teachers	MN Council on Economic Education	0	117	118	235	0	0	0
28	3 - Teachers	Northwest Regional Partnership	(1,000)	1,000	0	1,000	0	0	0
29	3 - Teachers	Statewide Concurrent Enrollment Teacher Training Program	(400)	400	0	400	0	0	0
30	3 - Teachers	Teachers of Color - Mentoring and Retention Incentive Grants	0	750	750	1,500	750	742	1,492
31	4 - Special Ed	Special Education - Funding Increase & Reform	0	25,440	65,251	90,691	69,956	72,235	142,191
32	5 - Safety	Suicide Prevention Training for Teachers Grant	0	265	0	265	0	0	0
33	8 - Early Childhood	Early Learning Scholarships (FY20 & later transfer to SRF)	(4,500)	4,500	0	4,500	0	0	0
34	8 - Early Childhood	College Savings Account Pilot Program	0	250	250	500	0	0	0
35	8 - Early Childhood	Reach Out & Read MN	0	75	75	150	0	0	0
36	9 - Community Ed	Education Partnership Program - Tier 2 Implementing Grants	0	770	770	1,540	0	0	0
37	9 - Community Ed	High School Equivalency Tests	0	120	120	240	0	0	0
38	10 - Agencies	MDE - BOSA - Fee Increase	0	87	87	174	87	87	174
39	10 - Agencies	MDE - Litigation Fees	(2,500)	4,700	0	4,700	0	0	0
40	10 - Agencies	MDE - Mainframe System	0	400	480	880	480	480	960
41	10 - Agencies	MDE - Operating Adjustment	0	1,265	1,669	2,934	1,669	1,669	3,338
42	10 - Agencies	State Academies - Operating Adjustment	0	515	550	1,065	550	550	1,100
43	10 - Agencies	Perpich - Operating Adjustment	0	210	275	485	275	275	550
44	10 - Agencies	Perpich - Crosswinds Severance Payments	(800)	80	0	80	0	0	0
45		<i>Subtotal Spending</i>	<b>(11,954)</b>	<b>188,831</b>	<b>366,297</b>	<b>555,128</b>	<b>360,037</b>	<b>360,137</b>	<b>720,174</b>
<b>Revenue</b>									
53	10 - Agencies	BOSA - Fee Increase Revenue	0	87	87	174	87	87	174
54		<i>Subtotal Savings</i>	0	87	87	174	87	87	174
56		<b>Net Total</b>	<b>(11,954)</b>	<b>188,744</b>	<b>366,210</b>	<b>554,954</b>	<b>359,950</b>	<b>360,050</b>	<b>720,000</b>
57		<b>FY 18/19 Cancellations</b>				<b>(11,954)</b>			<b>0</b>
58		<b>Budget Target</b>				<b>543,000</b>			<b>720,000</b>
59		<b>Target Reconciliation (Under)/Over</b>				<b>0</b>			<b>0</b>

Notes:

- Article 5, section 5 provides up to \$30 million of safe schools supplemental aid to school districts and charter schools for FY20 only, contingent upon the general fund closing balance for FY19.
- The Omnibus Tax bill contains the House approach to operating referendum equalization at \$10 million for FY20-21 and \$20 million for FY22-23.