

H.F. 2208 (JOBS/ENERGY/COMMERCE)

(all dollars in thousands) (shaded rows = differences between House & Senate)

	Fund	CURRENT BIENNIIUM		BASE		GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
		FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23	
1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																				
2 DEED - BUSINESS AND COMMUNITY DEVELOPMENT																				
3 Direct Appropriations - General Fund																				
4 Operating	GF	9,183	7,436	7,436	7,436	7,436	-	3,718	3,718	7,436	7,436	-	3,718	3,718	7,436	7,436				
5 Discretionary Spending - Bus & Community Dev*	GF	-	-	-	-	-	-	9,350	-	9,350	-	-	-	-	-	-		9,350		
6 (1) Greater MN BDPI Grant Program	GF	3,582	3,574	3,574	3,574	3,574	-	-	-	-	-	-	1,787	1,787	3,574	3,574		(3,574)	(3,574)	
7 --Thief River Falls Project (DigiKey)	GF	[1,600]	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
8 (2) Business Development Competitive Grant Program (Spark)	GF	2,850	2,850	2,850	2,850	2,850	-	-	-	-	-	-	1,425	1,425	2,850	2,850		(2,850)	(2,850)	
9 (3) Community Prosperity Grants Program	GF	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-				
10 (4) Greater MN Community Design Pilot	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
11 (5) Red Wing Ignite SE MN	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
12 Minnesota Innovation Collaborative (MIC)	GF	-	-	-	5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-		5,000		
13 --Grants		-	-	-	[1,600]	-	-	[1,600]	-	[1,600]	-	-	-	-	-	-		[1,600]		
14 --Administration		-	-	-	[450]	-	-	[450]	-	[450]	-	-	-	-	-	-		[450]		
15 --Grantee Activities		-	-	-	[450]	-	-	[450]	-	[450]	-	-	-	-	-	-		[450]		
16 Contaminated Site Cleanup & Development Grants	GF	4,885	3,544	3,544	3,544	3,544	-	1,772	1,772	3,544	3,544	-	1,772	1,772	3,544	3,544				
17 Center for Rural Policy and Development	GF	278	278	278	278	278	-	139	139	278	278	-	139	139	278	278				
18 Destination Medical Center Administration	GF	50	50	50	50	50	-	25	25	50	50	-	25	25	50	50				
19 Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	-	875	875	1,750	1,750	-	875	875	1,750	1,750				
20 White Earth Nation Integrated Business Development System	GF	250	-	-	-	-	-	500	125	625	-	-	-	-	-	-		625		
21 Enterprise Minnesota Inc.	GF	1,750	-	-	-	-	-	875	875	1,750	-	-	-	-	-	-		1,750		
22 Manufacturing Performance Assessment	GF	-	-	-	-	-	-	300	300	600	-	-	-	-	-	-		600		
23 Rondo Community Land Trust	GF	-	-	-	-	-	-	250	-	250	-	-	-	-	-	-		250		
24 Metro Economic Development Association	GF	2,350	-	-	-	-	-	1,175	1,175	2,350	-	-	-	-	-	-		2,350		
25 Discretionary Spending - Childcare*	GF	-	-	-	-	-	-	2,865	-	2,865	-	-	-	-	-	-		2,865		
26 Childcare Business Startups	GF	519	-	-	1,000	-	-	-	-	-	-	-	649	-	649	-		(649)		
27 Minnesota Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	-	-	1,827	-	1,827	-		(1,827)		
28 Minnetonka Lactic Acid Company Grant (NatureWorks)	GF	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-		(1,000)		
29 Neighborhood Development Center	GF	1,500	-	-	-	-	-	750	750	1,500	-	-	-	-	-	-		1,500		
30 --Greater Minnesota Services		-	-	-	-	-	-	[150]	-	[150]	-	-	-	-	-	-		[150]		
31 Broadband for Coworking Spaces	GF	-	-	-	-	-	-	50	-	50	-	-	-	-	-	-		50		
32 Minnesota Job Creation Fund	GF	27,975	16,000	16,000	16,000	16,000	-	6,772	6,772	13,544	11,000	-	8,000	8,000	16,000	16,000		(2,456)	(5,000)	
33 Minnesota Investment Fund	GF	35,506	25,000	25,000	25,000	25,000	-	6,935	6,934	13,869	11,000	-	11,500	12,500	24,000	25,000		(10,131)	(14,000)	
34 --Duluth Paper Mill (VERSO)		-	-	-	[2,000]	-	-	[2,000]	-	[2,000]	-	-	[2,000]	-	[2,000]	-				
35 --Airport Infrastructure Renewal (AIR) Program		-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-		[-1,000]		
36 --First in the Upper Midwest Robotics Hubs		-	-	-	-	-	-	-	-	-	-	-	[100]	-	[100]	-		[-100]		
37 --Thief River Falls Project (DigiKey)		[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
38 --Inver Grove Heights Project (Enerkem)		[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
39 --Film & TV Board		[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
40 --Innovative Voucher Pilot		[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
41 --Redevelopment Grant Program		[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
42 Emerging Entrepreneurs Fund	GF	1,376	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000				
43 Minnesota Film & TV Board -- Operating	GF	326	326	326	326	326	-	163	163	326	326	-	163	163	326	326				
44 Upper Minnesota Film Office	GF	24	24	24	24	24	-	12	12	24	24	-	12	12	24	24				
45 Minnesota Film & TV Board -- Jobs (Snobate)	GF	1,000	1,000	1,000	1,000	1,000	-	500	500	1,000	1,000	-	500	500	1,000	1,000				
46 Minnesota Job Skills Partnership Program	GF	11,161	8,390	8,390	8,390	8,390	-	4,195	4,195	8,390	8,390	-	4,195	4,195	8,390	8,390				
47 Current Biennium Only																				
48 Workforce Housing Grants	GF	733	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
49 CEDA Study	GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
50 Pillsbury United Communities	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
51 MSU Mankato Small Business Development Center	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
52 East Phillips Neighborhood Predesign Grant	GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
53 Central MN Opportunity Grants	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
54 Eastside Enterprise Center	GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
55 Mille Lacs Economic Relief Program	GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
56 Ramsey/Washington Recycling & Energy Center (PFA Transfer)	GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
57 *Appropriation in House position is for the various grants and statutory programs, with amounts determined by DEED.																				
58 **Rider language in House position specifies various purposes that are eligible to receive funding under this appropriation.																				

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(all dollars in thousands) (shaded rows = differences between House & Senate)

	Fund	CURRENT BIENNIUM			BASE		GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
		FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23		
59 Direct Appropriations - Other Funds																					
60 Contaminated Site Cleanup & Development Grants	RF	1,431	1,400	1,400	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400					
61 Job Training Grants	WDF	2,695	2,700	2,700	2,700	2,700	-	1,350	1,350	2,700	2,700	-	1,350	1,350	2,700	2,700					
62 Metropolitan Job Training Grants	WDF	-	-	-	-	-	-	350	350	700	700	-	-	-	-	-		700	700		
63 Neighborhood Development Center	WDF	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-					
64 Metro Economic Development Association	WDF	-	-	-	2,350	-	-	-	-	-	-	-	-	-	-	-					
65 White Earth Nation - IBDS	WDF	-	-	-	250	-	-	-	-	-	-	-	125	125	250	-		(250)			
66 Enterprise Minnesota Inc.	WDF	-	-	-	2,350	-	-	-	-	-	-	-	-	-	-	-					
67 Somali Youth Engagement Grant	WDF	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-					
68 Closing the Opportunity Gap - Grantee Support	WDF	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-					
69 Fighting Chance	WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
70 Enterprise Minnesota Inc.	WDF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
71 Center for Rural Policy and Development	WDF	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
72 BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS																					
73 General Fund	GF	111,692	72,222	72,222	80,222	72,222	-	44,721	31,830	76,551	46,798	-	38,587	36,111	74,698	72,222		1,853	(25,424)		
74 Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400					
75 Workforce Development Fund	WDF	3,667	2,700	2,700	11,650	2,700	-	1,700	1,700	3,400	3,400	-	1,475	1,475	2,950	2,700		450	700		
76 All Funds		116,790	76,322	76,322	93,272	76,322	-	47,121	34,230	81,351	51,598	-	40,762	38,286	79,048	76,322		2,303	(24,724)		
77 DEED - EMPLOYMENT & TRAINING PROGRAMS (WORKFORCE DEVELOPMENT)																					
78 Direct Appropriations - General Fund																					
79 Adult Programs																					
80 Higher Ed Career Advising Program	GF	500	500	500	500	500	-	250	250	500	500	-	250	250	500	500					
81 Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	-	500	500	1,000	1,000	-	500	500	1,000	1,000					
82 WESA Grants	GF	998	1,500	1,500	1,500	1,500	-	750	750	1,500	1,500	-	750	750	1,500	1,500					
83 Washburn Center for Children	GF	-	-	-	-	-	-	700	-	700	-	-	-	-	-	-		700			
84 --Pathways Program		-	-	-	-	-	-	[200]	-	[200]	-	-	-	-	-	-		[200]			
85 Regional Center for Entrepreneurial Facilitation	GF	-	-	-	-	-	-	300	-	300	-	-	-	-	-	-		300			
86 Inventory of Workforce Development Programs	GF	-	-	-	-	-	-	20	-	20	-	-	-	-	-	-		20			
87 Summit Academy OIC	GF	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-	-	-	-		3,000			
88 Lifetrack Building Maintenance	GF	-	-	-	-	-	-	485	-	485	-	-	-	-	-	-		485			
89 Youthprise East African Community Grants	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-		2,000			
90 YWCA Minneapolis	GF	-	-	-	-	-	-	500	500	1,000	-	-	-	-	-	-		1,000			
91 YWCA St. Paul	GF	-	-	-	-	-	-	250	250	500	-	-	-	-	-	-		500			
92 Discretionary Spending - GF Workforce Development*	GF	-	-	-	-	-	-	17,159	91	17,250	-	-	-	-	-	-		17,250			
93 (1) Displaced Homemaker Program	GF																				
94 (2) Special Ed Employment Program	GF																				
95 (3) Fathers Rise Together (Duluth/Iron Range)	GF																				
96 (4) Cedar-Riverside Partnership	GF																				
97 (5) Goodwill Easter Seals - FATHER Project	GF																				
98 (6) Minority Business Development Grants	GF																				
99 (7) Lifetrack Job Training	GF																				
100 (8) Pathways to Prosperity Grants	GF	3,073	8,078	8,078	8,078	8,078	-	-	-	-	-	-	-	-	-	-					
101 (9) Better Futures MN	GF																				
102 (10) Women's Foundation of MN	GF																				
103 (11) MN Alliance w/ Youth - AmeriCorps	GF																				
104 AccessAbility	GF	346	-	-	-	-	-	-	-	-	-	-	200	200	400	-		(400)			
105 SE Asian Communities	GF	1,000	2,000	2,000	2,000	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000		(2,000)	(2,000)		
106 Youth Programs																					
107 Self Sufficiency and Job Development Grants	GF	1,500	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000					
108 Ujamaa Place	GF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-		2,000			
109 Youth at Work Grant Program	GF	995	1,500	1,500	1,500	1,500	-	750	750	1,500	-	-	750	750	1,500	1,500			(1,500)		
110 Current Biennium Only																					
111 American Indian Communities - OIC	GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
112 Construction Careers Foundation	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
113 Getting to Work Program	GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
114 Twin Cities RISE Collaboration (2016 Chap. 189)	GF	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
115 *Appropriation in House position is for the various grants, with amounts determined by DEED.																					

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(all dollars in thousands) (shaded rows = differences between House & Senate)

	Fund	CURRENT BIENNIUM			BASE		GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
		FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23		
Direct Appropriations - Workforce Development Fund																					
Adult Programs																					
180 Degrees Job Readiness Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	200	200	400	-	-	-	(400)		
Cook County Higher Education Board	WDF	40	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	-	100		
Propel Nonprofits (formerly Nonprofits Assistance Fund)	WDF	1,000	-	-	1,000	1,000	-	500	500	1,000	1,000	-	-	-	-	-	-	-	1,000	1,000	
Minnesota Grocers Association - Carts to Careers	WDF	-	-	-	-	-	-	-	-	-	-	-	75	75	150	-	-	-	(150)		
American Indian Communities - OIC	WDF	-	-	-	500	-	-	1,000	1,000	2,000	-	-	250	250	500	-	-	-	1,500		
International Institute of Minnesota - New Americans Training	WDF	-	-	-	-	-	-	350	350	700	-	-	-	-	-	-	-	-	700		
Mental Illness Employment Plan	WDF	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	-	100		
EMERGE Community Development Grants	WDF	2,000	-	-	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	2,000		
Minneapolis Foundation-North@Work Grant	WDF	2,000	-	-	2,000	-	-	1,000	1,000	2,000	-	-	750	750	1,500	-	-	-	500		
Construction Careers Foundation	WDF	-	-	-	2,000	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	2,000		
Community Grants - Latino Community-CLUES	WDF	1,500	-	-	1,500	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	2,000		
Twin Cities RISE - Hard to Train Individuals	WDF	1,600	-	-	1,600	-	-	800	800	1,600	-	-	800	800	1,600	-	-	-	-		
Twin Cities RISE - Transit Technician Training	WDF	497	-	-	497	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Discretionary Spending - WDF Workforce Development*	WDF	-	-	-	-	-	-	5,939	5,938	11,877	-	-	-	-	-	-	-	-	11,877		
(1) MN Diversified Industries, Inc.	WDF	895	-	-	-	-	-	-	-	-	-	-	450	450	900	-	-	-	(900)		
(2) Getting to Work Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(3) MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,700	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	-	-	-	(3,000)		
(4) Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	(1,000)	(1,000)	
(5) Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	500	500	1,000	1,000	-	-	(1,000)	(1,000)	
(6) Pathways to Prosperity Grants	WDF	9,138	9,208	9,208	9,208	9,208	-	-	-	-	-	-	4,604	4,604	9,208	9,208	-	-	(9,208)	(9,208)	
(7) Bridges to Healthcare	WDF	500	-	-	-	-	-	-	-	-	-	-	250	250	500	-	-	-	(500)		
(8) AVIVO (Formerly 'Resources Inc.')	WDF	1,000	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	-	-	(1,000)		
(9) Better Futures MN	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(10) Advocating Change Together	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SE Asian Communities	WDF	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-	-	-	1,000	1,000	
Hmong American Partnership	WDF	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	2,000		
Displaced Homemaker Program	WDF	300	-	-	-	-	-	-	-	-	-	-	150	150	300	-	-	-	(300)		
Father Project (Goodwill Easter Seals)	WDF	1,000	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	-	-	(1,000)		
Summit Academy OIC	WDF	1,500	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	-	-	(1,000)		
Youth Programs																					
Youth at Work Grant Program	WDF	6,653	6,696	6,696	9,696	6,696	-	4,848	4,848	9,696	-	-	3,348	3,348	6,696	6,696	-	-	3,000	(6,696)	
Discretionary Spending - WDF Youth Programs*	WDF	-	-	-	-	-	-	5,050	5,050	10,100	-	-	-	-	-	-	-	-	10,100		
(1) YouthBuild Program	WDF	2,006	2,000	2,000	2,000	2,000	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	(2,000)	(2,000)	
(2) MN Youth Program	WDF	8,112	8,100	8,100	8,100	8,100	-	-	-	-	-	-	4,050	4,050	8,100	8,100	-	-	(8,100)	(8,100)	
(3) Big Brothers-Big Sisters	WDF	430	-	-	-	-	-	-	-	-	-	-	250	250	500	-	-	-	(500)		
(4) MN Alliance of Boys & Girls Clubs	WDF	1,500	-	-	-	-	-	-	-	-	-	-	750	750	1,500	-	-	-	(1,500)		
(5) Minneapolis Park Board	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(6) Youthprise Opportunity Reboot	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(7) Heartland Girl's Ranch	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
(8) FIRST Robotics Teams	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Ujamaa Place	WDF	1,200	-	-	1,200	-	-	-	-	-	-	-	600	600	1,200	-	-	-	(1,200)		
YWCA St. Paul	WDF	500	-	-	500	-	-	-	-	-	-	-	250	250	500	-	-	-	(500)		
YWCA Minneapolis	WDF	1,050	-	-	1,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Current Biennium Only																					
Transition Age Youth Pilot (Anoka County)	WDF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
American Indian Workforce Pilot (Bois Forte)	WDF	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
WESA Grants	WDF	26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Foreign-Trained Healthcare	WDF	7	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-		
<i>*Appropriations in House position are for the various grants and statutory programs, with amounts determined by DEED.</i>																					
EMPLOYMENT AND TRAINING PROGRAMS TOTAL APPROPRIATIONS																					
General Fund	GF	9,634	16,578	16,578	16,578	16,578	-	26,164	7,591	33,755	5,000	-	4,450	4,450	8,900	8,500	-	-	24,855	(3,500)	
Workforce Development Fund	WDF	35,302	28,004	28,004	44,851	29,004	-	24,187	23,986	48,173	2,000	-	21,777	21,777	43,554	28,004	-	-	4,619	(26,004)	
All Funds		44,936	44,582	44,582	61,429	45,582	-	50,351	31,577	81,928	7,000	-	26,227	26,227	52,454	36,504	-	-	29,474	(29,504)	

H.F. 2208 (JOBS/ENERGY/COMMERCE) (all dollars in thousands) (shaded rows = differences between House & Senate)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
			Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21
171	DEED - GENERAL SUPPORT SERVICES																			
172	Direct Appropriations - General Fund																			
173	Operating	GF	3,912	5,304	5,304	5,304	5,304	-	2,652	2,652	5,304	5,304	-	2,652	2,652	5,304	5,304	-		
174	Labor Market Information Requirements	GF	500	500	500	500	500	-	250	250	500	500	-	250	250	500	500	-		
175	Olmstead Compliance Office	GF	2,538	2,538	2,538	2,538	2,538	-	1,269	1,269	2,538	2,538	-	1,269	1,269	2,538	2,538	-		
176	Capacity Building Grants	GF	995	1,000	1,000	1,000	1,000	-	500	500	1,000	1,000	-	500	500	1,000	1,000	-		
177	Direct Appropriations - Workforce Development Fund																			
178	Operating	WDF	-	110	110	110	110	-	55	55	110	110	-	55	55	110	110	-		
179	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS																			
180	General Fund	GF	7,945	9,342	9,342	9,342	9,342	-	4,671	4,671	9,342	9,342	-	4,671	4,671	9,342	9,342	-		
181	Workforce Development Fund	WDF	-	110	110	110	110	-	55	55	110	110	-	55	55	110	110	-		
182	All Funds		7,945	9,452	9,452	9,452	9,452	-	4,726	4,726	9,452	9,452	-	4,726	4,726	9,452	9,452	-		
183	DEED - MINNESOTA TRADE OFFICE																			
184	Direct Appropriations - General Fund																			
185	Operating	GF	3,035	2,984	2,984	2,984	2,984	-	1,492	1,492	2,984	2,984	-	1,492	1,492	2,984	2,984	-		
186	State Trade & Export Promotion (STEP) Grants	GF	589	600	600	600	600	-	300	300	600	600	-	300	300	600	600	-		
187	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	-	180	180	360	360	-	180	180	360	360	-		
188	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	540	-	270	270	540	540	-	270	270	540	540	-		
189	Trade Policy Advisory Group	GF	100	100	100	100	100	-	50	50	100	100	-	50	50	100	100	-		
190	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,624	4,584	4,584	4,584	4,584	-	2,292	2,292	4,584	4,584	-	2,292	2,292	4,584	4,584	-		
191	DEED - VOCATIONAL REHABILITATION																			
192	Direct Appropriations - General Fund																			
193	Vocational Rehabilitation Program	GF	28,600	21,600	21,600	29,600	29,600	-	14,800	14,800	29,600	29,600	-	14,300	14,300	28,600	28,600	-	1,000	1,000
194	Centers for Independent Living Grants	GF	6,021	6,022	6,022	6,022	6,022	-	3,761	3,761	7,522	7,522	-	3,011	3,011	6,022	6,022	-	1,500	1,500
195	Extended Employment for Persons w/Disabilities	GF	16,884	17,990	17,990	17,990	17,990	-	8,995	8,995	17,990	17,990	-	8,995	8,995	17,990	17,990	-		
196	--Rate Increases		[2,000]	[4,000]	[4,000]	[4,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	[4,000]	-	[2,000]	[2,000]	[4,000]	[4,000]	-		
197	Employment Support Services for Persons w/ Mental Illness	GF	5,119	5,110	5,110	5,110	5,110	-	2,555	2,555	5,110	5,110	-	4,555	2,555	7,110	5,110	-	(2,000)	
198	--Priority for Unserved Areas		-	-	-	-	-	-	-	-	-	-	-	[2,000]	-	[2,000]	-	-	[-2,000]	
199	Direct Appropriations - Workforce Development Fund																			
200	Extended Employment for Persons w/Disabilities	WDF	15,039	13,660	13,660	13,660	13,660	-	6,830	6,830	13,660	13,660	-	6,830	6,830	13,660	13,660	-		
201	Employment Services for Deaf & Blind	WDF	1,951	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-		
202	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS																			
203	General Fund	GF	56,624	50,722	50,722	58,722	58,722	-	30,111	30,111	60,222	60,222	-	30,861	28,861	59,722	57,722	-	500	2,500
204	Workforce Development Fund	WDF	16,990	15,660	15,660	15,660	15,660	-	7,830	7,830	15,660	15,660	-	7,830	7,830	15,660	15,660	-		
205	All Funds		73,614	66,382	66,382	74,382	74,382	-	37,941	37,941	75,882	75,882	-	38,691	36,691	75,382	73,382	-	500	2,500
206	DEED - SERVICES FOR THE BLIND																			
207	Direct Appropriations - General Fund																			
208	Operating	GF	11,850	11,850	11,850	11,850	11,850	-	5,925	5,925	11,850	11,850	-	5,925	5,925	11,850	11,850	-		
209	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	-	500	500	1,000	1,000	-	500	500	1,000	1,000	-		
210	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	12,850	12,850	12,850	12,850	12,850	-	6,425	6,425	12,850	12,850	-	6,425	6,425	12,850	12,850	-		
211	DEED - PAID FAMILY AND MEDICAL LEAVE																			
212	Direct Appropriations - General Fund																			
213	Paid Family & Medical Leave*	GF	-	-	-	68,000	-	-	10,549	21,975	32,524	28,277	-	-	-	-	-	-	32,524	28,277
214	<i>*FY24 base amount is \$11.52m in the House position.</i>																			
215	PAID FAMILY AND MEDICAL LEAVE TOTAL APPROPRIATION	GF	-	-	-	68,000	-	-	10,549	21,975	32,524	28,277	-	-	-	-	-	-	32,524	28,277
216	DEED - DAIRY ASSISTANCE, INVESTMENT, & RELIEF INITIATIVE (DAIRI)																			
217	Direct Appropriations - General Fund																			
218	Transfer to MDA - (DAIRI)	GF	-	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-	-	-	10,000	-
219	DAIRI TOTAL APPROPRIATION	GF	-	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-	-	-	10,000	-

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
<small>(all dollars in thousands) (shaded rows = differences between House & Senate)</small>			FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23
220	DEED - OTHER EXPENDITURES & REVENUES																			
221	MIF Onetime Exception - Revenue	GF	-	-	-	-	-	1,630	-	1,630	-	-	1,630	-	1,630	-				
222	Paid Family & Medical Leave - Revenue	SR	-	-	-	-	-	-	414,955	414,955	1,659,820	-	-	-	-	-		414,955	1,659,820	
223	Paid Family & Medical Leave - Expenditures	SR	-	-	-	-	-	-	-	-	1,252,482	-	-	-	-	-			1,252,482	
224	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS																			
225	DIRECT APPROPRIATIONS																			
226	General Fund	GF	204,618	166,298	166,298	250,298	174,298	-	134,933	104,895	239,828	167,073	-	87,286	82,810	170,096	165,220	69,732	1,853	
227	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400			
228	Workforce Development Fund	WDF	63,075	46,474	46,474	72,271	47,474	-	33,772	33,571	67,343	21,170	-	31,137	31,137	62,274	46,474	5,069	(25,304)	
229	TOTAL DIRECT APPROPRIATIONS		269,124	214,172	214,172	323,969	223,172	-	169,405	139,166	308,571	189,643	-	119,123	114,647	233,770	213,094	74,801	(23,451)	
230	STATUTORY AND OPEN APPROPRIATIONS																			
231	Workforce Development Fund (Job Skills Partnership Board)	WDF	69,059	70,507	74,275	43,510	72,075	-	23,839	25,099	48,938	98,879	-	26,274	27,333	53,607	73,775	(4,669)	25,104	
232	Special Revenue Fund	SR	99,125	83,831	72,114	83,831	72,114	-	41,987	41,844	83,831	72,114	-	41,987	41,844	83,831	72,114			
233	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402	6,201	-	6,201	6,201	12,402	6,201	-	6,201	6,201	12,402	6,201			
234	Gift Fund	GIFT	856	852	854	852	854	-	425	427	852	854	-	425	427	852	854			
235	Federal Funds	FF	486,910	531,873	532,577	531,873	532,577	-	265,485	266,388	531,873	532,577	-	265,485	266,388	531,873	532,577			
236	TOTAL STATUTORY AND OPEN APPROPRIATIONS		672,985	699,465	686,021	672,468	683,821	-	337,937	339,959	677,896	710,625	-	340,372	342,193	682,565	685,521	(4,669)	25,104	
237	APPROPRIATIONS BY FUND																			
238	General Fund	GF	204,618	166,298	166,298	250,298	174,298	-	134,933	104,895	239,828	167,073	-	87,286	82,810	170,096	165,220	69,732	1,853	
239	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400			
240	Workforce Development Fund	WDF	132,134	116,981	120,749	115,781	119,549	-	57,611	58,670	116,281	120,049	-	57,411	58,470	115,881	120,249	400	(200)	
241	Special Revenue Fund	SR	99,125	83,831	72,114	83,831	72,114	-	41,987	41,844	83,831	72,114	-	41,987	41,844	83,831	72,114			
242	Petroleum Tank Release Cleanup Fund	PTF	17,035	12,402	6,201	12,402	6,201	-	6,201	6,201	12,402	6,201	-	6,201	6,201	12,402	6,201			
243	Gift Fund	GIFT	856	852	854	852	854	-	425	427	852	854	-	425	427	852	854			
244	Federal Funds	FF	486,910	531,873	532,577	531,873	532,577	-	265,485	266,388	531,873	532,577	-	265,485	266,388	531,873	532,577			
245	TOTAL APPROPRIATIONS		942,109	913,637	900,193	996,437	906,993	-	507,342	479,125	986,467	900,268	-	459,495	456,840	916,335	898,615	70,132	1,653	

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)			
(all dollars in thousands) (shaded rows = differences between House & Senate)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23	
246	DEPARTMENT OF LABOR AND INDUSTRY																				
247	DLI - WORKERS COMPENSATION																				
248	Direct Appropriations - Workers Compensation Fund																				
249	Operating	WC	23,614	23,764	23,764	23,764	23,764	-	11,882	11,882	23,764	23,764	-	11,882	11,882	23,764	23,764				
250	Workers' Compensation IT System	WC	5,458	-	-	3,000	-	-	3,000	-	3,000	-	-	3,000	-	3,000	-				
251	WORKERS COMPENSATION TOTAL APPROPRIATIONS	WC	29,072	23,764	23,764	26,764	23,764	-	14,882	11,882	26,764	23,764	-	14,882	11,882	26,764	23,764				
252	DLI - LABOR STANDARDS AND APPRENTICESHIP																				
253	Direct Appropriations - General Fund																				
254	Labor Standards & Apprenticeship Program	GF	2,970	2,596	2,596	2,596	2,596	-	1,298	1,298	2,596	2,596	-	1,298	1,298	2,596	2,596				
255	Wage Theft Prevention Initiative	GF	1,000	1,000	1,000	4,550	4,400	-	2,046	2,046	4,092	4,092	-	1,500	1,500	3,000	2,000		1,092	2,092	
256	Paid Family & Medical Leave - Outreach, Education, Tech. Asst.	GF	-	-	-	-	-	-	214	377	591	-	-	-	-	-	-		591		
257	Paid Family & Medical Leave - Enforcement & Administration	GF	-	-	-	-	-	-	382	1,101	1,483	-	-	-	-	-	-		1,483		
258	Earned Sick & Safe Time	GF	-	-	-	-	-	-	3,866	4,072	7,938	5,747	-	-	-	-	-		7,938	5,747	
259	Labor Trafficking Enforcement Plan	GF	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-		(500)		
260	Direct Appropriations - Workforce Development Fund																				
261	Apprenticeship Program	WDF	2,249	2,266	2,266	2,266	2,266	-	1,133	1,133	2,266	2,266	-	1,133	1,133	2,266	2,266				
262	Prevailing Wage Enforcement	WDF	301	302	302	302	302	-	151	151	302	302	-	151	151	302	302				
263	LEAP Grants	WDF	210	200	200	200	200	-	100	100	200	200	-	100	100	200	200				
264	Helmets to Hardhats	WDF	400	-	-	-	-	-	400	400	800	800	-	300	300	600	-		200	800	
265	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS																				
266	General Fund	GF	3,970	3,596	3,596	7,146	6,996	-	7,806	8,894	16,700	12,435	-	3,048	3,048	6,096	4,596		10,604	7,839	
267	Workforce Development Fund	WDF	3,160	2,768	2,768	2,768	2,768	-	1,784	1,784	3,568	3,568	-	1,684	1,684	3,368	2,768		200	800	
268	All Funds		7,130	6,364	6,364	9,914	9,764	-	9,590	10,678	20,268	16,003	-	4,732	4,732	9,464	7,364		10,804	8,639	
269	DLI - WORKPLACE SAFETY																				
270	Direct Appropriations - Workers Compensation Fund	WC	8,314	8,334	8,334	8,334	8,334	-	4,167	4,167	8,334	8,334	-	4,167	4,167	8,334	8,334				
271	WORKPLACE SAFETY TOTAL APPROPRIATIONS	WC	8,314	8,334	8,334	8,334	8,334	-	4,167	4,167	8,334	8,334	-	4,167	4,167	8,334	8,334				
272	DLI - GENERAL SUPPORT DIVISION																				
273	Direct Appropriations - General Fund																				
274	IT Systems Modernization	GF	-	-	-	2,800	-	-	1,250	1,550	2,800	-	-	-	-	-	-		2,800		
275	Direct Appropriations - Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	-	6,039	6,039	12,078	12,078	-	6,039	6,039	12,078	12,078				
276	Direct Appropriations - Workforce Development Fund																				
277	PIPELINE Project	WDF	600	600	600	600	600	-	-	-	-	-	-	300	300	600	600		(600)	(600)	
278	Youth Skills Training Program	WDF	700	1,000	1,000	2,000	2,000	-	750	750	1,500	1,500	-	750	750	1,500	1,500				
279	Youth Skills Training Program - Administrative Costs	WDF	-	-	-	200	200	-	-	-	-	-	-	-	-	-	-				
280	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS																				
281	General Fund	GF	-	-	-	2,800	-	-	1,250	1,550	2,800	-	-	-	-	-	-		2,800		
282	Workers Compensation Fund	WC	11,905	12,078	12,078	12,078	12,078	-	6,039	6,039	12,078	12,078	-	6,039	6,039	12,078	12,078				
283	Workforce Development Fund	WDF	1,300	1,600	1,600	2,800	2,800	-	750	750	1,500	1,500	-	1,050	1,050	2,100	2,100		(600)	(600)	
284	All Funds		13,205	13,678	13,678	17,678	14,878	-	8,039	8,339	16,378	13,578	-	7,089	7,089	14,178	14,178		2,200	(600)	
285	DLI - OTHER EXPENDITURES & REVENUES																				
286	Wage Theft Prevention Initiative - Revenue	GF	-	-	-	344	344	-	268	268	536	536	-	-	-	-	-		536	536	
287	Paid Family & Medical Leave - Revenue	GF	-	-	-	-	-	-	-	35	35	140	-	-	-	-	-		35	140	
288	OSHA Federal Penalty Conformance - Revenue	WC	-	-	-	200	200	-	100	100	200	200	-	-	-	-	-		200	200	
289	Solar Contractor Licensing as Residential - Revenue	CC	-	-	-	9	11	-	7	2	9	11	-	-	-	-	-		9	11	
290	Solar Contractor Licensing as Residential - Revenue	SR	-	-	-	16	16	-	13	3	16	16	-	-	-	-	-		16	16	
291	Solar Contractor Licensing as Residential - Expenditures	CC	-	-	-	9	11	-	7	2	9	11	-	-	-	-	-		9	11	
292	Solar Contractor Licensing as Residential - Expenditures	SR	-	-	-	16	16	-	13	3	16	16	-	-	-	-	-		16	16	
293	Combative Sports Fee Reductions - Revenue	SR	-	-	-	(4)	(4)	-	(2)	(2)	(4)	(4)	-	(2)	(2)	(4)	(4)				
294	Combative Sports Fee Reductions - Expenditures	SR	-	-	-	(4)	(4)	-	(2)	(2)	(4)	(4)	-	(2)	(2)	(4)	(4)				
295	Contractor Recovery Fund Consumer Awareness Campaign*	GRF	-	-	-	-	-	-	[500]	[500]	[1,000]	-	-	[500]	[500]	[1,000]	-				
296	*Requires that DLI conduct a consumer awareness campaign, and authorizes the expenditure of up to \$500k in FY20 and \$500k in FY21 to cover its cost.																				

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
(all dollars in thousands) (shaded rows = differences between House & Senate)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23
297	DEPARTMENT OF LABOR AND INDUSTRY TOTALS																			
298	DIRECT APPROPRIATIONS																			
299	General Fund	GF	3,970	3,596	3,596	9,946	6,996	-	9,056	10,444	19,500	12,435	-	3,048	3,048	6,096	4,596		13,404	7,839
300	Workers Compensation Fund	WC	49,291	44,176	44,176	47,176	44,176	-	25,088	22,088	47,176	44,176	-	25,088	22,088	47,176	44,176			
301	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	5,568	-	2,534	2,534	5,068	5,068	-	2,734	2,734	5,468	4,868		(400)	200
302	TOTAL DIRECT APPROPRIATIONS		57,721	52,140	52,140	62,690	56,740	-	36,678	35,066	71,744	61,679	-	30,870	27,870	58,740	53,640		13,004	8,039
303	STATUTORY AND OPEN APPROPRIATIONS																			
304	Workers Compensation Fund	WC	89,708	100,687	82,218	100,687	82,218	-	54,657	46,030	100,687	82,218	-	54,657	46,030	100,687	82,218			
305	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	14,101	-	7,001	7,070	14,071	14,101	-	7,001	7,070	14,071	14,101			
306	Construction Codes	CC	66,654	65,592	65,815	65,601	65,826	-	32,708	32,893	65,601	65,826	-	32,701	32,891	65,592	65,815		9	11
307	Federal Funds	FF	11,878	11,767	10,408	11,767	10,408	-	6,210	5,557	11,767	10,408	-	6,210	5,557	11,767	10,408			
308	TOTAL STATUTORY AND OPEN APPROPRIATIONS		183,458	218,741	218,741	218,741	218,741	-	109,370	109,371	218,741	218,741	-	109,370	109,371	218,741	218,741			
309	APPROPRIATIONS BY FUND																			
310	General Fund	GF	3,970	3,596	3,596	9,946	6,996	-	9,056	10,444	19,500	12,435	-	3,048	3,048	6,096	4,596		13,404	7,839
311	Workers Compensation Fund	WC	138,999	144,863	126,394	147,863	126,394	-	79,745	68,118	147,863	126,394	-	79,745	68,118	147,863	126,394			
312	Workforce Development Fund	WDF	4,460	4,368	4,368	5,568	5,568	-	2,534	2,534	5,068	5,068	-	2,734	2,734	5,468	4,868		(400)	200
313	Special Revenue Fund	SR	15,218	14,075	14,105	14,071	14,101	-	7,001	7,070	14,071	14,101	-	7,001	7,070	14,071	14,101			
314	Construction Codes	CC	66,654	65,592	65,815	65,601	65,826	-	32,708	32,893	65,601	65,826	-	32,701	32,891	65,592	65,815		9	11
315	Federal Funds	FF	11,878	11,767	10,408	11,767	10,408	-	6,210	5,557	11,767	10,408	-	6,210	5,557	11,767	10,408			
316	TOTAL APPROPRIATIONS		241,179	244,261	224,686	254,816	229,293	-	137,254	126,616	263,870	234,232	-	131,439	119,418	250,857	226,182		13,013	8,050
317	BUREAU OF MEDIATION SERVICES																			
318	Direct Appropriations - General Fund																			
319	Operating	GF	3,768	3,884	3,884	3,884	3,884	-	2,054	2,054	4,108	4,108	-	1,942	1,942	3,884	3,884		224	224
320	Public Employee Relations Board Planning	GF	250	250	250	-	-	-	-	-	-	-	-	-	-	-	-			
321	Grants to Area Labor Management Committees	GF	136	136	136	136	136	-	68	68	136	136	-	68	68	136	136			
322	Office of Collaboration & Dispute Resolution	GF	788	788	788	788	788	-	394	394	788	788	-	394	394	788	788			
323	--Nonprofit Community Mediation Grants		[320]	[320]	[320]	[320]	[320]	-	[160]	[160]	[320]	[320]	-	[160]	[160]	[320]	[320]			
324	Mediator Training Program	GF	-	-	-	224	224	-	-	-	-	-	-	-	-	-	-			
325	Public Employee Relations Board Operations	GF	-	-	-	1,120	1,120	-	560	560	1,120	1,120	-	-	-	-	-		1,120	1,120
326	BUREAU OF MEDIATION SERVICES TOTALS																			
327	DIRECT APPROPRIATIONS																			
328	General Fund	GF	4,942	5,058	5,058	6,152	6,152	-	3,076	3,076	6,152	6,152	-	2,404	2,404	4,808	4,808		1,344	1,344
329	STATUTORY AND OPEN APPROPRIATIONS																			
330	Special Revenue Fund	SR	44	62	62	62	62	-	31	31	62	62	-	31	31	62	62			
331	APPROPRIATIONS BY FUND																			
332	General Fund	GF	4,942	5,058	5,058	6,152	6,152	-	3,076	3,076	6,152	6,152	-	2,404	2,404	4,808	4,808		1,344	1,344
333	Special Revenue Fund	SR	44	62	62	62	62	-	31	31	62	62	-	31	31	62	62			
334	TOTAL APPROPRIATIONS		4,986	5,120	5,120	6,214	6,214	-	3,107	3,107	6,214	6,214	-	2,435	2,435	4,870	4,870		1,344	1,344
335	WORKERS COMPENSATION COURT OF APPEALS																			
336	Direct Appropriations - Workers Compensation Fund																			
337	Workers Compensation Fund	WC	3,861	3,904	3,904	4,505	4,566	-	2,222	2,283	4,505	4,566	-	1,952	1,952	3,904	3,904		601	662
337	TOTAL APPROPRIATIONS		3,861	3,904	3,904	4,505	4,566	-	2,222	2,283	4,505	4,566	-	1,952	1,952	3,904	3,904		601	662

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
(all dollars in thousands) (shaded rows = differences between House & Senate)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23
338	PUBLIC FACILITIES AUTHORITY																			
339	Direct Appropriations - General Fund																			
340	Clear Lake & Clearwater Wastewater Facility	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
341	Statutory and Open Appropriations																			
342	Special Revenue Fund	SR	706	617	599	617	599	-	309	308	617	599	-	309	308	617	599	-	309	308
343	PUBLIC FACILITIES AUTHORITY TOTALS																			
344	DIRECT APPROPRIATIONS																			
345	General Fund	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
346	STATUTORY AND OPEN APPROPRIATIONS																			
347	Special Revenue Fund	SR	706	617	599	617	599	-	309	308	617	599	-	309	308	617	599	-	309	308
348	APPROPRIATIONS BY FUND																			
349	General Fund	GF	900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
350	Special Revenue Fund	SR	706	617	599	617	599	-	309	308	617	599	-	309	308	617	599	-	309	308
351	TOTAL APPROPRIATIONS		1,606	617	599	617	599	-	309	308	617	599	-	309	308	617	599	-	309	308
352	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION																			
353	Statutory and Open Appropriations																			
354	General Fund	GF	5,026	5,788	5,790	5,788	5,790	-	2,883	2,905	5,788	5,790	-	2,883	2,905	5,788	5,790	-	2,883	2,905
355	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496	57,568	-	28,717	28,779	57,496	57,568	-	28,717	28,779	57,496	57,568	-	28,717	28,779
356	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620	5,240	-	2,622	2,620	2,620	5,240	-	2,622	2,620	2,620	5,240	-	2,622	2,620
357	TOTAL APPROPRIATIONS		105,381	65,904	68,598	65,904	68,598	-	34,222	34,304	65,904	68,598	-	34,222	34,304	65,904	68,598	-	34,222	34,304
358	DESTINATION MEDICAL CENTER																			
359	Open Appropriation - General Fund	GF	8,975	37,067	55,004	37,067	55,004	-	11,763	25,304	37,067	55,004	-	11,763	25,304	37,067	55,004	-	11,763	25,304
360	TOTAL APPROPRIATIONS	GF	8,975	37,067	55,004	37,067	55,004	-	11,763	25,304	37,067	55,004	-	11,763	25,304	37,067	55,004	-	11,763	25,304
361	PUBLIC UTILITIES COMMISSION																			
362	Direct Appropriations - General Fund																			
363	Operating Costs	GF	14,942	14,986	14,986	15,586	15,586	-	7,793	7,793	15,586	15,586	-	7,793	7,793	15,586	15,586	-	7,793	7,793
364	OTHER EXPENDITURES & REVENUES																			
365	Public Utilities Commission Assessment - Revenue	GF	-	-	-	600	600	-	300	300	600	600	-	300	300	600	600	-	300	300
366	PUBLIC UTILITIES COMMISSION TOTALS																			
367	DIRECT APPROPRIATIONS																			
368	General Fund	GF	14,942	14,986	14,986	15,586	15,586	-	7,793	7,793	15,586	15,586	-	7,793	7,793	15,586	15,586	-	7,793	7,793
369	STATUTORY AND OPEN APPROPRIATIONS																			
370	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442	-	1,296	1,266	2,562	2,442	-	1,296	1,266	2,562	2,442	-	1,296	1,266
371	APPROPRIATIONS BY FUND																			
372	General Fund	GF	14,942	14,986	14,986	15,586	15,586	-	7,793	7,793	15,586	15,586	-	7,793	7,793	15,586	15,586	-	7,793	7,793
373	Special Revenue Fund	SR	2,667	2,562	2,442	2,562	2,442	-	1,296	1,266	2,562	2,442	-	1,296	1,266	2,562	2,442	-	1,296	1,266
374	TOTAL APPROPRIATIONS		17,609	17,548	17,428	18,148	18,028	-	9,089	9,059	18,148	18,028	-	9,089	9,059	18,148	18,028	-	9,089	9,059

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
(all dollars in thousands) (shaded rows = differences between House & Senate)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23
375	DEPARTMENT OF COMMERCE																			
376	COMMERCE - ENERGY RESOURCES																			
377	Direct Appropriations - General Fund																			
378	Operating Costs	GF	6,538	6,588	6,588	6,746	6,796	-	3,348	3,398	6,746	6,796	-	3,294	3,294	6,588	6,588		158	208
379	Litigation Expenses - North Dakota Case	GF	-	-	-	525	-	-	525	-	525	-	-	-	-	-	-	-	525	-
380	Carbon Sequestration Evaluation	GF	-	-	-	-	-	-	8	-	8	-	-	-	-	-	-	-	8	-
381	Solar on Schools Grants	GF	-	-	-	-	-	-	300	300	600	782	-	-	-	-	-	-	600	782
382	CIP - Utility Financial Incentives	GF	-	-	-	-	-	-	30	29	59	58	-	-	-	-	-	-	59	58
383	UofM (Transfer) - Climate Study	GF	-	-	-	-	-	-	547	-	547	-	-	-	-	-	-	-	547	-
384	Energy Storage Systems Cost/Benefit Analysis	GF	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	100	-
385	Electric Vehicle Charging Station Grants	GF	-	-	-	-	-	-	31	31	62	60	-	-	-	-	-	-	62	60
386	State Energy Office	GF	1,664	1,664	1,664	1,664	1,664	-	832	832	1,664	1,664	-	832	832	1,664	1,664			
387	Healthy Asbestos Insulation Removal	GF	300	300	300	300	300	-	150	150	300	300	-	150	150	300	300			
388	ENERGY RESOURCES TOTAL APPROPRIATIONS	GF	8,502	8,552	8,552	9,235	8,760	-	5,871	4,740	10,611	9,660	-	4,276	4,276	8,552	8,552		2,059	1,108
389	COMMERCE - PETROLEUM TANK RELEASE COMPENSATION BOARD																			
390	Direct Appropriations - Petroleum Tank Fund	PTF	2,031	2,112	1,056	2,112	1,056	-	1,056	1,056	2,112	1,056	-	1,056	1,056	2,112	1,056			
391	PTRCB TOTAL APPROPRIATIONS	PTF	2,031	2,112	1,056	2,112	1,056	-	1,056	1,056	2,112	1,056	-	1,056	1,056	2,112	1,056			
392	COMMERCE - TELECOMMUNICATIONS																			
393	Direct Appropriations - General Fund																			
394	Operating Costs	GF	2,017	2,018	2,018	2,084	2,094	-	1,037	1,047	2,084	2,094	-	1,009	1,009	2,018	2,018		66	76
395	Direct Appropriations - Telecommunications Access Fund (for transfer)																			
396	DHS - Deaf, Blind, & Hard-of-Hearing	SR	2,340	2,340	2,340	2,340	2,340	-	1,620	1,620	3,240	3,240	-	1,620	1,620	3,240	3,240			
397	OET - Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	-	290	290	580	580	-	290	290	580	580			
398	MN IT - Agency Grants	SR	100	100	100	100	100	-	50	50	100	100	-	50	50	100	100			
399	LCC - Captioning Legislative Coverage	SR	200	200	200	200	200	-	100	100	200	200	-	100	100	200	200			
400	TELECOMMUNICATIONS TOTAL APPROPRIATIONS																			
401	General Fund	GF	2,017	2,018	2,018	2,084	2,094	-	1,037	1,047	2,084	2,094	-	1,009	1,009	2,018	2,018		66	76
402	Special Revenue Fund	SR	3,220	3,220	3,220	3,220	3,220	-	2,060	2,060	4,120	4,120	-	2,060	2,060	4,120	4,120			
403	All Funds		5,237	5,238	5,238	5,304	5,314	-	3,097	3,107	6,204	6,214	-	3,069	3,069	6,138	6,138		66	76
404	COMMERCE - FINANCIAL INSTITUTIONS																			
405	Direct Appropriations - General Fund																			
406	Operating Costs	GF	840	840	840	867	872	-	431	436	867	872	-	-	-	-	-		867	872
407	Financial Services Inclusion Program (Prepare & Prosper)	GF	800	800	800	800	800	-	400	400	800	800	-	-	-	-	-		800	800
408	Student Loan Advocate	GF	-	-	-	-	-	-	200	200	400	-	-	-	-	-	-		400	-
409	Exodus Lending Grant	GF	100	-	-	-	-	-	100	100	200	-	-	-	-	-	-		200	-
410	FINANCIAL INSTITUTIONS TOTAL APPROPRIATIONS	GF	1,740	1,640	1,640	1,667	1,672	-	1,131	1,136	2,267	1,672	-	-	-	-	-		2,267	1,672
411	COMMERCE - ADMINISTRATIVE SERVICES																			
412	Direct Appropriations - General Fund																			
413	Operating Costs	GF	13,749	13,818	13,820	13,879	13,942	-	8,168	8,438	16,606	16,462	-	6,908	6,910	13,818	13,820		2,788	2,642
414	Litigation Expenses - Safelite Case	GF	-	-	-	960	-	-	960	-	960	-	-	-	-	-	-	-	960	-
415	IT System Modernization	GF	-	-	-	832	416	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Unclaimed Property Compliance	GF	768	768	768	768	768	-	384	384	768	768	-	384	384	768	768			
417	Unclaimed Property Modernization Initiative	GF	-	-	-	1,070	1,404	-	-	-	-	-	-	-	-	-	-			
418	Unclaimed Property IT System & Cybersecurity Upgrade	GF	-	-	-	825	700	-	-	-	-	-	-	-	-	-	-			
419	Broadband Development	GF	200	200	200	200	200	-	100	100	200	200	-	100	100	200	200			
420	Rulemaking for MN-Vest	GF	66	66	66	66	66	-	33	33	66	66	-	-	-	-	-		66	66
421	Real Estate Appraisal Advisory Board Compensation	GF	-	-	-	-	-	-	-	-	-	-	-	5	5	10	10		(10)	(10)
422	ADMINISTRATIVE SERVICES TOTAL APPROPRIATIONS	GF	14,783	14,852	14,854	18,600	17,496	-	9,645	8,955	18,600	17,496	-	7,397	7,399	14,796	14,798		3,804	2,698

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)			
<small>(all dollars in thousands) (shaded rows = differences between House & Senate)</small>		<small>Fund</small>	<small>FY 18-19</small>	<small>FY 20-21</small>	<small>FY22-23</small>	<small>FY 20-21</small>	<small>FY22-23</small>	<small>FY19</small>	<small>FY 20</small>	<small>FY 21</small>	<small>FY 20-21</small>	<small>FY22-23</small>	<small>FY19</small>	<small>FY 20</small>	<small>FY 21</small>	<small>FY 20-21</small>	<small>FY22-23</small>	<small>FY19</small>	<small>FY20-21</small>	<small>FY22-23</small>	
423	COMMERCE - ENFORCEMENT/MARKET ASSURANCE																				
424	Direct Appropriations - General Fund																				
425	Operating Costs	GF	10,003	10,060	10,060	11,466	11,556	-	5,688	5,778	11,466	11,556	-	5,030	5,030	10,060	10,060		1,406	1,496	
426	Healthcare Enforcement	GF	558	558	558	558	558	-	279	279	558	558	-	547	577	1,124	1,154		(566)	(596)	
427	Seniors and Vulnerable Adults Financial Education	GF	200	-	-	-	-	-	250	250	500	-	-	-	-	-	-		500	-	
428	Direct Appropriations - Workers Compensation Fund																				
429	Workers Compensation Fraud Protection	WC	397	400	402	400	402	-	200	200	400	402	-	200	200	400	402				
430	ENFORCEMENT/MARKET ASSURANCE TOTAL APPROPRIATIONS																				
431	General Fund	GF	10,761	10,618	10,618	12,024	12,114	-	6,217	6,307	12,524	12,114	-	5,577	5,607	11,184	11,214		1,340	900	
432	Workers Compensation Fund	WC	397	400	402	400	402	-	200	200	400	402	-	200	200	400	402				
433	All Funds		11,158	11,018	11,020	12,424	12,516	-	6,417	6,507	12,924	12,516	-	5,777	5,807	11,584	11,616		1,340	900	
434	COMMERCE - INSURANCE																				
435	Direct Appropriations - General Fund																				
436	Operating Costs	GF	6,742	6,780	6,780	7,998	8,054	-	3,971	4,027	7,998	8,054	-	3,390	3,390	6,780	6,780		1,218	1,274	
437	Health Insurance Rate Review	GF	1,284	1,284	1,284	1,284	1,284	-	642	642	1,284	1,284	-	642	642	1,284	1,284				
438	Actuarial Reserve Review	GF	824	824	824	824	824	-	412	412	824	824	-	412	412	824	824				
439	NCOIL Membership	GF	20	-	-	-	-	-	-	-	-	-	-	30	-	30	-		(30)	-	
440	Direct Appropriations - Workers Compensation Fund																				
441	Rate Regulation	WC	1,109	1,117	1,120	1,117	1,120	-	558	559	1,117	1,120	-	558	559	1,117	1,120				
442	INSURANCE TOTAL APPROPRIATIONS																				
443	General Fund	GF	8,870	8,888	8,888	10,106	10,162	-	5,025	5,081	10,106	10,162	-	4,474	4,444	8,918	8,888		1,188	1,274	
444	Workers Compensation Fund	WC	1,109	1,117	1,120	1,117	1,120	-	558	559	1,117	1,120	-	558	559	1,117	1,120				
445	All Funds		9,979	10,005	10,008	11,223	11,282	-	5,583	5,640	11,223	11,282	-	5,032	5,003	10,035	10,008		1,188	1,274	
446	COMMERCE - PREMIUM SECURITY PLAN*																				
447	Direct Appropriations - General Fund																				
448	Insurance Innovation Waiver Preparation	GF	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
449	Statutory and Open Appropriations																				
450	Transfer from General Fund to Premium Security Plan Account	GFX	142,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
451	Premium Security Plan Account	SR	1,263	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
452	<i>*Only FY18/19 premium security plan (reinsurance) expenditures are shown here. Changes to the premium security account plan made during the 2019 legislative session will be tracked under the health and human services committee jurisdiction.</i>																				
453	COMMERCE - OTHER EXPENDITURES & REVENUES																				
454	Utility Grid Reliability Assessment Extension - Revenue	SR	-	-	-	1,000	1,000	-	500	500	1,000	1,000	-	-	-	-	-		1,000	1,000	
455	Utility Grid Reliability Assessment Extension - Expenditures	SR	-	-	-	1,000	1,000	-	500	500	1,000	1,000	-	-	-	-	-		1,000	1,000	
456	Unclaimed Property Modernization Initiative - Revenue	GF	-	-	-	13,780	27,560	-	-	13,780	13,780	27,560	-	-	-	-	-		13,780	27,560	
457	CIP Utility Financial Incentives - Revenue	GF	-	-	-	-	-	-	30	29	59	58	-	-	-	-	-		59	58	
458	Energy & Conservation Account Assessment - Revenue	SR	-	-	-	-	-	-	-	-	-	-	-	(400)	(400)	(800)	(800)		800	800	
459	Energy & Conservation Account Assessment - Expenditures	SR	-	-	-	-	-	-	-	-	-	-	-	(400)	(400)	(800)	(800)		800	800	
460	Financial Institutions Fee Redirection - Revenue	GF	-	-	-	-	-	-	-	-	-	-	-	(550)	(550)	(1,100)	(1,100)		1,100	1,100	
461	Financial Institutions Fee Redirection - Revenue	SR	-	-	-	-	-	-	-	-	-	-	-	550	550	1,100	1,100		(1,100)	(1,100)	

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
(all dollars in thousands) (shaded rows = differences between House & Senate)		BIENNIUM	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23	
Fund		FY 18-19																		
462	DEPARTMENT OF COMMERCE TOTALS																			
463	DIRECT APPROPRIATIONS																			
464	General Fund	GF	46,892	46,568	46,570	53,716	52,298	-	28,926	27,266	56,192	53,198	-	22,733	22,735	45,468	45,470	10,724	7,728	
465	Petroleum Tank Release Cleanup Fund	PTF	2,031	2,112	1,056	2,112	1,056	-	1,056	1,056	2,112	1,056	-	1,056	1,056	2,112	1,056			
466	Renewable Development Account	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
467	Special Revenue Fund	SR	3,220	3,220	3,220	3,220	3,220	-	2,060	2,060	4,120	4,120	-	2,060	2,060	4,120	4,120			
468	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517	1,522	-	758	759	1,517	1,522	-	758	759	1,517	1,522			
469	TOTAL DIRECT APPROPRIATIONS		53,649	53,417	52,368	60,565	58,096		32,800	31,141	63,941	59,896		26,607	26,610	53,217	52,168	10,724	7,728	
470	STATUTORY AND OPEN APPROPRIATIONS																			
471	Special Revenue Fund	SR	75,235	76,222	76,702	77,222	77,702	-	38,368	38,854	77,222	77,702	-	38,418	38,904	77,322	77,802	(100)	(100)	
472	Petroleum Tank Release Cleanup Fund	PTF	14,383	18,970	9,485	18,970	9,485	-	9,485	9,485	18,970	9,485	-	9,485	9,485	18,970	9,485			
473	Renewable Development Account (Made in Minnesota)	RDA	6,914	8,880	8,880	8,880	8,880	-	4,440	4,440	8,880	8,880	-	4,440	4,440	8,880	8,880			
474	Federal Funds	FF	270,046	285,810	286,002	285,810	286,002	-	142,809	143,001	285,810	286,002	-	142,809	143,001	285,810	286,002			
475	TOTAL STATUTORY AND OPEN APPROPRIATIONS		366,578	389,882	381,069	390,882	382,069		195,102	195,780	390,882	382,069		195,152	195,830	390,982	382,169	(100)	(100)	
476	APPROPRIATIONS BY FUND																			
477	General Fund	GF	188,892	46,568	46,570	53,716	52,298	-	28,926	27,266	56,192	53,198	-	22,733	22,735	45,468	45,470	10,724	7,728	
478	Petroleum Tank Release Cleanup Fund	PTF	16,414	21,082	10,541	21,082	10,541	-	10,541	10,541	21,082	10,541	-	10,541	10,541	21,082	10,541			
479	Renewable Development Account	RDA	6,914	8,880	8,880	8,880	8,880	-	4,440	4,440	8,880	8,880	-	4,440	4,440	8,880	8,880			
480	Workers Compensation Fund	WC	1,506	1,517	1,522	1,517	1,522	-	758	759	1,517	1,522	-	758	759	1,517	1,522			
481	Special Revenue Fund	SR	78,455	79,442	79,922	80,442	80,922	-	40,428	40,914	81,342	81,822	-	40,478	40,964	81,442	81,922	(100)	(100)	
482	Federal Funds	FF	270,046	285,810	286,002	285,810	286,002	-	142,809	143,001	285,810	286,002	-	142,809	143,001	285,810	286,002			
483	TOTAL APPROPRIATIONS		562,227	443,299	433,437	451,447	440,165		227,902	226,921	454,823	441,965		221,759	222,440	444,199	434,337	10,624	7,628	
484	OTHER AGENCIES																			
485	Direct Appropriations - General Fund																			
486	MMB - Paid Family & Medical Leave	GF	-	-	-	-	-	-	29	13	42	26	-	-	-	-	-	42	26	
487	MMB - Earned Safe & Sick Time	GF	-	-	-	-	-	-	22	93	115	186	-	-	-	-	-	115	186	
488	Supreme Court - Paid Family & Medical Leave	GF	-	-	-	-	-	-	-	15	15	-	-	-	-	-	-	15	-	
489	Attorney General - Wage Theft Prevention	GF	-	-	-	-	-	-	654	654	1,308	1,308	-	-	-	-	-	1,308	1,308	
490	TOTAL APPROPRIATIONS	GF	-	-	-	-	-	-	705	775	1,480	1,520	-	-	-	-	-	1,480	1,520	

H.F. 2208 (JOBS/ENERGY/COMMERCE)		CURRENT BIENNIUM	BASE			GOVERNOR		HOUSE					SENATE					DIFFERENCES (HOUSE minus SENATE)		
(all dollars in thousands) (shaded rows = differences between House & Senate)		Fund	FY 18-19	FY 20-21	FY22-23	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY 20	FY 21	FY 20-21	FY22-23	FY19	FY20-21	FY22-23
491	RENEWABLE DEVELOPMENT ACCOUNT CHANGES																			
492	Renewable Development Account Cask Cap - Fixed Amount*	RDA	-	-	-	-	-	-	-	-	-	-	-	33,000	31,000	-	-			
493	Renewable Development Account Cask Cap - Revenue	RDA	-	-	-	-	-	-	-	-	-	-	-	(1,000)	(3,000)	(4,000)	(32,000)	4,000	32,000	
494	RDA 3rd Party Evaluator Withholding - Revenue	RDA	-	-	-	-	-	-	-	-	-	-	-	(125)	(125)	(250)	(250)	250	250	
495	RDA Solar Rewards Modified Withholding - Revenue	RDA	-	-	-	-	-	-	(4,000)	(9,000)	(13,000)	(5,000)	-	-	-	-	-	(13,000)	(5,000)	
496	DEED - Biomass Economic Impact Study	RDA	71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
497	DEED - Prairie Island Net Zero Grants**	RDA	-	-	-	34,200	12,000	-	2,000	3,000	5,000	-	-	20,000	7,500	27,500	15,000	(22,500)	(15,000)	
498	DEED - Biomass Business Compensation Account (Transfer)	RDA	-	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000	-	(40,000)	-	
499	DEED - Administrative Hearings Account (Transfer)	RDA	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	(200)	-	
500	DEED - Host Communities Economic Development	RDA	-	-	-	-	-	-	-	-	-	-	-	-	500	500	2,000	(500)	(2,000)	
501	Met Council - Electric Busses	RDA	-	-	-	-	-	8,000	-	-	-	-	-	-	-	-	-	8,000	-	
502	MDE - Electric Busses	RDA	-	-	-	-	-	-	500	-	500	-	-	-	-	-	-	-	500	
503	UofM - Renewable Energy Transition	RDA	-	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	6,000	
504	MN State - Renewable Energy Transition	RDA	-	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	6,000	
505	DNR - Solar Devices in State Parks	RDA	-	-	-	-	-	-	3,500	-	3,500	-	-	-	-	-	-	-	3,500	
506	Commerce - Solar on Schools Grants	RDA	-	-	-	20,000	-	-	16,000	-	16,000	-	-	1,000	1,000	2,000	-	-	14,000	
507	Commerce - Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-	-	-	-	-	-	-	150	-	-	-	-	(150)	-	
508	Commerce - Green Roof Task Force	RDA	-	-	-	-	-	-	-	-	-	-	-	55	-	55	-	(55)	-	
509	Commerce - Electric Vehicle Charging Station Revolving Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	1,500	-	1,500	-	(1,500)	-	
510	Commerce - Made in Minnesota Administration	RDA	200	200	200	200	200	-	100	100	200	200	-	-	-	-	-	-	200	200
511	Commerce - 3rd Party Evaluator	RDA	500	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	
512	Commerce - Community Solar Administration	RDA	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	-	-	1,500	1,500
513	Commerce - Community Solar LIHEAP	RDA	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	2,000	2,000
514	Commerce - Electric Vehicle Purchase Rebates	RDA	-	-	-	-	-	-	10,400	-	10,400	-	-	-	-	-	-	-	10,400	
515	Commerce - Electric Vehicle Charging Stations	RDA	-	-	-	-	-	-	2,500	-	2,500	-	-	-	-	-	-	-	2,500	
516	Commerce - Building Stretch Code	RDA	-	-	-	-	-	-	100	-	100	-	-	-	-	-	-	-	100	
517	Commerce - Electric Transmission Study	RDA	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	1,000	
518	Commerce - Transfer to Xcel for Solar Rewards Program	RDA	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	
519	Commerce - Renewable & Energy Efficiency Grants	RDA	-	-	-	26,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
520	<i>*Reflects a change to 116C.779 instituting a fixed, rather than per-cask payment from Xcel Energy.</i>																			
521	<i>**Prairie Island Net Zero Grants also contains an appropriation in FY24 of \$3.7m in the Senate position.</i>																			
522	TOTAL SPENDING IN RDA ARTICLES	RDA	771	1,200	1,200	81,400	13,200	13,000	49,850	4,850	54,700	3,700	150	62,755	9,000	71,755	17,000	12,850	(17,055)	(13,300)
523	RDA BALANCE (includes investment income amounts in Feb.19 Forecast)	RDA	56,948	80,730	133,012	530	40,812	43,948	1,156	5,230	5,230	64,012	56,798	3,976	4,345	4,345	10,007	(12,850)	885	54,005
524	TOTALS BY FUND																			
525	General Fund	GF	432,265	279,361	297,302	378,553	316,124	-	199,135	182,458	381,593	316,758	-	137,910	146,999	284,909	296,474	96,684	20,284	
526	Workforce Development Fund	WDF	136,594	121,349	125,117	121,349	125,117	-	60,145	61,204	121,349	125,117	-	60,145	61,204	121,349	125,117			
527	--Direct Appropriations		67,535	50,842	50,842	77,839	53,042	-	36,306	36,105	72,411	26,238	-	33,871	33,871	67,742	51,342	4,669	(25,104)	
528	--Statutory Appropriation to Job Skills Partnership Board		69,059	70,507	74,275	43,510	72,075	-	23,839	25,099	48,938	98,879	-	26,274	27,333	53,607	73,775	(4,669)	25,104	
529	Workers Compensation Fund	WCF	144,366	150,284	131,820	153,885	132,482	-	82,725	71,160	153,885	132,482	-	82,455	70,829	153,284	131,820	601	662	
530	Special Revenue Fund	SR	196,215	180,589	169,244	181,585	170,240	-	91,052	91,433	182,485	171,140	-	91,102	91,483	182,585	171,240	(100)	(100)	
531	Remediation Fund	RF	1,431	1,400	1,400	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400			
532	Gift Fund	GIFT	856	852	854	852	854	-	425	427	852	854	-	425	427	852	854			
533	Federal Funds	FF	768,834	829,450	828,987	829,450	828,987	-	414,504	414,946	829,450	828,987	-	414,504	414,946	829,450	828,987			
534	Petroleum Tank Cleanup Fund	PTF	33,449	33,484	16,742	33,484	16,742	-	16,742	16,742	33,484	16,742	-	16,742	16,742	33,484	16,742			
535	Construction Codes	CC	66,654	65,592	65,815	65,601	65,826	-	32,708	32,893	65,601	65,826	-	32,701	32,891	65,592	65,815	9	11	
536	Renewable Development Account	RDA	7,685	10,080	10,080	90,280	22,080	13,000	54,290	9,290	63,580	12,580	150	67,195	13,440	80,635	25,880	12,850	(17,055)	(13,300)
537	Iron Range Resources Fund	IRRR	67,247	57,496	57,568	57,496	57,568	-	28,717	28,779	57,496	57,568	-	28,717	28,779	57,496	57,568			
538	Douglas J. Johnson Economic Protection Trust Fund	DJJ	33,108	2,620	5,240	2,620	5,240	-	2,622	2,620	2,620	5,240	-	2,622	2,620	2,620	5,240			
539	All Funds		1,888,704	1,732,557	1,710,169	1,916,555	1,742,660	13,000	983,765	912,652	1,893,795	1,734,694	150	935,218	881,060	1,813,656	1,727,137	12,850	80,139	7,557
540	GENERAL FUND IMPACT																			
541	Expenditures		432,265	279,361	297,302	378,553	316,124	-	199,135	182,458	381,593	316,758	-	137,910	146,999	284,909	296,474	96,684	20,284	
542	Revenues		-	-	-	14,724	28,504	-	2,228	14,412	16,640	28,894	-	1,380	(250)	1,130	(500)	15,510	29,394	
543	NET GENERAL FUND		432,265	279,361	297,302	363,829	287,620		196,907	168,046	364,953	287,864		136,530	147,249	283,779	296,974	81,174	(9,110)	