



University of Minnesota
2024-2025 Biennium
Revised Legislative Request – 3/1/23

Biennial Request Submitted 10/22

Item	FY2024	FY2025	Biennium
Core Mission Support	\$45,000	\$90,000	\$135,000
MN Resident Scholarship	\$30,000	\$30,000	\$60,000
Systemwide Safety and Security	\$5,000	\$5,000	\$10,000
Original Total	\$80,000	\$125,000	\$205,000

Additional Request Items (pending Board of Regents approval on 3/10/23)

Item	FY2024	FY2025	Biennium
American Indian Scholars Program	\$4,500	\$4,500	\$9,000
Enrollment Driven Tuition Shortfall	\$24,000	\$24,000	\$48,000
Resident Undergraduate Tuition Freeze	\$13,500	\$27,000	\$40,500
Total – Additional Items	\$42,000	\$55,500	\$97,500

**Core Mission Support**

FY24: \$45 million FY25: \$90 million FY24-25 Total: \$135 million

Address inflationary core cost increases of U of M's critical research, education and outreach activities in conjunction with administrative cost reductions and tuition revenue. The U of M's core missions are funded by state appropriations and tuition. Committed to solving our state's grand challenges, educating our workforce, and strengthening local communities, the University of Minnesota faces a projected increase of \$90M in inflationary costs annually starting in FY24. The University of Minnesota is proposing a partnership with the state and is requesting 50% of the resources needed to address the \$90 million projected inflationary increase.

Minnesota Resident Scholarship

FY24: \$30 million FY25: \$30 million FY24-25 Total: \$60 million

Recruit and retain approximately 13,000 to 15,000 Minnesota undergraduate residents through financial aid, while increasing enrollment at the University's Greater Minnesota campuses and reducing the student debt of first generation students on the Twin Cities campus.

Systemwide Safety and Security

FY24: \$5 million FY25: \$5 million FY24-25 Total: \$10 million

Modernize systemwide security infrastructure such as building access controls and cameras. On the Twin Cities campus, replace aging equipment and vehicles, and hire additional public safety staff and add a new K-9 unit. With millions already spent by the U of M, state support is critical to improve safety in and around our campuses, reduce crime, improve officer response time, and reduce reliance on overtime and other agencies.

American Indian Scholars Program

FY24: \$4.5 million FY25: \$4.5 million FY24-25 Total: \$9 million

Provide full tuition and fee scholarships for eligible Minnesota American Indian students to complete an undergraduate education at any of the University of Minnesota's five campuses. All Minnesota residents who are enrolled members or citizens of any federally recognized American Indian or Canadian First Nation tribe would be eligible, and all enrolled members or citizens of a Minnesota Tribal Nation, regardless of resident status would be eligible.

Enrollment Driven Tuition Shortall

FY24: \$24 million FY25: \$24 million FY24-25: \$48 million

Offset recently forecasted tuition revenue shortfalls across most colleges and campuses of the University of Minnesota system, driven by a variety of factors exacerbated by the COVID-19 pandemic. Compared to previously estimated enrollment, the University is seeing a reduction in transfer students, nonresidents and freshmen at some campuses, and a decrease in students continuing into years two through four. It appears a variety of changes since the on-set of the pandemic, including a decrease in community college enrollment, more job opportunities, family financial hardships, a desire to stay close



to home, health challenges and academic struggles coming out of high school, are leading to these results. In addition, the three and four-year graduation rates have increased for students taking advantage of pre-college credits and higher credit loads while in college.

Resident Undergraduate Tuition Freeze

FY24: \$13.5 million FY25: \$27 million FY24-25: \$40.5 million

Hold tuition flat for all resident, undergraduate students across all five campuses for both years of the biennium. Early modeling suggests that if the University receives its request for Core Mission Support and the Enrollment Drive Tuition Shortfall in full, a tuition rate increase of approximately 3.5% on the Twin Cities campus and 1% on the other campuses would still be necessary to fund projected cost increases. Providing this \$40.5 million on top of those other two requests would allow the University to hold the tuition rates flat.