

Est. FY 23 Career and Technical Revenue

Base 35% of Costs Equalized at \$7,612; Compared to 50% of Costs Equalized at 14,750

Dist Num	Name	FY 23 Adj Pupil Units	ANTC /pupil	FY 22 Spending	FY 23 Baseline CTE Rev	FY 23 Baseline CTE Levy	FY 23 CTE Base Aid	Proposed CTE Rev	Proposed CTE Levy	Proposed CTE Aid	Change in Rev	Change in Levy	Change in Aid
	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
Rgn 1	Mpls & St. Paul	64,953	17,128	6,401,363	2,240,477	2,240,477	0	3,200,681	2,688,782	511,900	15	7	8
Rgn 2	Inner Ring Suburbs	94,238	11,779	7,970,028	2,789,510	2,757,666	31,843	3,985,014	2,994,239	990,774	13	3	10
Rgn 3	Outer Ring Suburbs	295,083	9,929	30,977,702	10,842,196	10,709,833	132,363	15,488,851	10,260,817	5,228,034	16	-2	17
Rgn 4	Greater MN > 2,000	208,081	8,271	24,374,470	8,531,064	7,663,397	867,667	12,187,235	6,931,333	5,255,902	18	-4	21
Rgn 5	Greater MN 1K to 2K	100,417	9,212	14,281,383	4,998,484	4,573,229	425,255	7,140,692	4,357,633	2,783,059	21	-2	23
Rgn 6	Greater MN < 1,000	93,871	12,850	17,514,992	6,130,247	5,828,378	301,870	8,757,496	6,545,069	2,212,427	28	8	20
Rgn 7	Charters	73,746	0	0	0	0	0	0	0	0	0	0	0
Rgn 8	Est Difference (Fudg)	5,753	0	0	0	0	0	0	0	0	0	0	0
1	Aitkin	1,118	18,790	111,776	39,122	39,122	0	55,888	55,888	0	15	15	0
1.3	Minneapolis	29,939	24,341	2,416,545	845,791	845,791	0	1,208,272	1,208,272	0	12	12	0
2	Hill City	263	5,956	11,000	3,850	3,012	838	5,500	2,221	3,279	6	-3	9
4	Mcgregor	463	22,187	47,284	16,549	16,549	0	23,642	23,642	0	15	15	0
6	South St. Paul	3,241	7,452	144,932	50,726	49,662	1,064	72,466	36,613	35,853	7	-4	11
11	Anoka-Hennepin	41,653	7,699	6,460,156	2,261,054	2,261,054	0	3,230,078	1,685,936	1,544,142	23	-14	37
12	Centennial	7,033	6,968	395,016	138,256	126,558	11,698	197,508	93,303	104,205	8	-5	13
13	Columbia Heights	3,630	8,309	449,439	157,304	157,304	0	224,720	126,590	98,129	19	-8	27
14	Fridley	3,026	6,698	662,734	231,957	204,100	27,856	331,367	150,471	180,896	33	-18	51
15	St. Francis	4,554	9,633	422,207	147,772	147,772	0	211,104	137,875	73,229	14	-2	16
16	Spring Lake Park	6,680	8,321	329,662	115,382	115,382	0	164,831	92,987	71,844	7	-3	11
22	Detroit Lakes	2,992	11,299	419,100	146,685	146,685	0	209,550	160,516	49,034	21	5	16
23	Frazee-Vergas	924	10,795	224,674	78,636	78,636	0	112,337	82,216	30,121	36	4	33
25	Pine Point	62	0	0	0	0	0	0	0	0	0	0	0
31	Bemidji	5,109	8,506	549,841	192,444	192,444	0	274,921	158,533	116,388	16	-7	23
32	Blackduck	662	6,099	237,185	83,015	66,516	16,499	118,593	49,038	69,554	54	-26	80
36	Kelliher	355	3,972	0	0	0	0	0	0	0	0	0	0
38	Red Lake	1,625	11	0	0	0	0	0	0	0	0	0	0
47	Sauk Rapids-Rice	4,733	5,291	900,224	315,078	218,988	96,091	450,112	161,446	288,665	29	-12	41
51	Foley	2,106	4,770	194,628	68,120	42,683	25,437	97,314	31,468	65,846	14	-5	19
75	St. Clair	874	5,695	40,710	14,249	10,660	3,588	20,355	7,859	12,496	7	-3	10
77	Mankato	9,215	9,175	1,389,395	486,288	486,288	0	694,698	432,111	262,587	23	-6	28
81	Comfrey	128	32,864	60,798	21,279	21,279	0	30,399	30,399	0	71	71	0
84	Sleepy Eye	623	14,011	177,439	62,104	62,104	0	88,719	84,276	4,443	43	36	7
85	Springfield	617	9,991	152,507	53,377	53,377	0	76,253	51,649	24,604	37	-3	40
88	New Ulm	2,366	10,179	375,666	131,483	131,483	0	187,833	129,628	58,205	24	-1	25

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	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
91	Barnum	771	5,247	33,569	11,749	8,099	3,651	16,785	5,971	10,814	7	-3	9
93	Carlton	381	14,669	38,795	13,578	13,578	0	19,398	19,290	107	15	15	0
94	Cloquet	3,022	4,193	359,419	125,797	69,287	56,510	179,710	51,081	128,628	18	-6	24
95	Cromwell-Wright	326	7,346	50,086	17,530	16,917	613	25,043	12,472	12,571	23	-14	37
97	Moose Lake	673	8,185	37,660	13,181	13,181	0	18,830	10,449	8,381	8	-4	12
99	Esko	1,397	4,943	130,829	45,790	29,733	16,057	65,414	21,921	43,494	14	-6	20
100	Wrenshall	393	9,477	62,000	21,700	21,700	0	31,000	19,917	11,083	24	-5	28
108	Central	1,021	12,305	144,063	50,422	50,422	0	72,031	60,090	11,941	21	9	12
110	Waconia	4,468	8,013	544,378	190,532	190,532	0	272,189	147,859	124,330	18	-10	28
111	Watertown-Mayer	1,709	9,308	238,875	83,606	83,606	0	119,438	75,371	44,066	21	-5	26
112	Eastern Carver County	10,135	10,492	972,153	340,254	340,254	0	486,077	345,751	140,326	14	1	14
113	Walker-Hackensack-A	811	28,247	61,352	21,473	21,473	0	30,676	30,676	0	11	11	0
115	Cass Lake-Bena	1,136	7,924	267,491	93,622	93,622	0	133,746	71,852	61,893	35	-19	54
116	Pillager	1,332	9,536	159,700	55,895	55,895	0	79,850	51,622	28,228	18	-3	21
118	Northland Community	369	49,229	27,500	9,625	9,625	0	13,750	13,750	0	11	11	0
129	Montevideo	1,766	5,346	218,355	76,424	53,672	22,753	109,177	39,569	69,609	19	-8	27
138	North Branch	2,942	8,149	445,926	156,074	156,074	0	222,963	123,176	99,787	23	-11	34
139	Rush City	995	6,842	168,492	58,972	53,009	5,963	84,246	39,080	45,166	25	-14	39
146	Barnesville	964	10,130	222,510	77,878	77,878	0	111,255	76,407	34,848	35	-2	36
150	Hawley	1,115	5,949	232,793	81,477	63,676	17,801	116,396	46,944	69,452	31	-15	46
152	Moorhead	7,753	5,956	794,979	278,242	217,695	60,548	397,489	160,493	236,996	15	-7	23
160	Minnesota State Acad	0	0	0	0	0	0	0	0	0	0	0	0
160	Mn State Academies T	0	0	0	0	0	0	0	0	0	0	0	0
162	Bagley	1,012	5,975	132,073	46,226	36,286	9,939	66,037	26,752	39,285	20	-9	29
166	Cook County	481	39,007	91,180	31,913	31,913	0	45,590	45,590	0	28	28	0
173	Mountain Lake	534	14,036	181,506	63,527	63,527	0	90,753	86,360	4,393	51	43	8
177	Windom	1,280	8,206	213,456	74,710	74,710	0	106,728	59,376	47,352	25	-12	37
181	Brainerd	6,590	10,577	563,976	197,392	197,392	0	281,988	202,202	79,786	13	1	12
182	Crosby-Ironton	1,109	22,781	50,000	17,500	17,500	0	25,000	25,000	0	7	7	0
186	Pequot Lakes	1,952	20,506	119,000	41,650	41,650	0	59,500	59,500	0	9	9	0
191	Burnsville	8,342	12,598	982,342	343,820	343,820	0	491,171	419,514	71,657	18	9	9
192	Farmington	7,463	6,332	1,194,390	418,036	347,750	70,287	597,195	256,375	340,820	24	-12	36
194	Lakeville	12,960	8,150	1,320,240	462,084	462,084	0	660,120	364,738	295,382	15	-8	23
195	Randolph	922	7,055	156,842	54,895	50,876	4,019	78,421	37,508	40,913	26	-14	40
196	Rosemount-Apple Vall	31,534	7,754	2,560,548	896,192	896,192	0	1,280,274	673,020	607,254	12	-7	19
197	West St. Paul-Mendot	5,405	17,422	450,018	157,506	157,506	0	225,009	225,009	0	12	12	0

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199	Inver Grove Heights	3,568	12,039	300,493	105,172	105,172	0	150,246	122,635	27,611	13	5	8
200	Hastings	4,496	10,854	283,013	99,055	99,055	0	141,506	104,125	37,381	9	1	8
203	Hayfield	721	14,748	171,521	60,032	60,032	0	85,761	85,746	14	36	36	0
204	Kasson-Mantorville	2,437	5,216	491,982	172,194	117,994	54,200	245,991	86,990	159,001	30	-13	43
206	Alexandria	4,450	12,621	579,424	202,798	202,798	0	289,712	247,902	41,810	20	10	9
213	Osakis	929	6,264	68,069	23,824	19,606	4,218	34,034	14,454	19,580	11	-6	17
227	Chatfield	981	8,045	150,753	52,763	52,763	0	75,376	41,110	34,266	23	-12	35
229	Lanesboro	474	7,000	211,000	73,850	67,917	5,933	105,500	50,071	55,429	67	-38	104
238	Mabel-Canton	271	14,887	46,000	16,100	16,100	0	23,000	23,000	0	25	25	0
239	Rushford-Peterson	707	8,880	172,500	60,375	60,375	0	86,250	51,925	34,325	37	-12	49
241	Albert Lea	3,703	6,090	458,795	160,578	128,479	32,100	229,398	94,720	134,678	19	-9	28
242	Alden-Conger	505	6,305	70,392	24,637	20,406	4,231	35,196	15,044	20,152	21	-11	32
252	Cannon Falls	1,169	11,929	265,000	92,750	92,750	0	132,500	107,160	25,340	34	12	22
253	Goodhue	775	7,911	164,971	57,740	57,740	0	82,486	44,242	38,244	32	-17	49
255	Pine Island	1,662	5,966	263,195	92,118	72,195	19,923	131,597	53,225	78,372	24	-11	35
256	Red Wing	2,737	15,485	678,294	237,403	237,403	0	339,147	339,147	0	37	37	0
261	Ashby	356	8,386	76,808	26,883	26,883	0	38,404	21,835	16,569	32	-14	47
264	Herman-Norcross	103	53,580	65,418	22,896	22,896	0	32,709	32,709	0	95	95	0
270	Hopkins	7,670	20,231	616,072	215,625	215,625	0	308,036	308,036	0	12	12	0
271	Bloomington	11,087	15,322	759,826	265,939	265,939	0	379,913	379,913	0	10	10	0
272	Eden Prairie	9,818	13,406	1,352,019	473,207	473,207	0	676,010	614,394	61,616	21	14	6
273	Edina	9,298	13,419	320,913	112,320	112,320	0	160,457	145,975	14,482	5	4	2
276	Minnetonka	12,257	9,569	871,669	305,084	305,084	0	435,835	282,750	153,085	11	-2	12
277	Westonka	2,635	20,449	350,038	122,513	122,513	0	175,019	175,019	0	20	20	0
278	Orono	3,197	15,226	235,584	82,454	82,454	0	117,792	117,792	0	11	11	0
279	Osseo	22,613	10,730	2,089,010	731,153	731,153	0	1,044,505	759,841	284,663	14	1	13
280	Richfield	4,422	14,512	431,734	151,107	151,107	0	215,867	212,386	3,481	15	14	1
281	Robbinsdale	11,819	11,872	562,174	196,761	196,761	0	281,087	226,235	54,852	7	2	5
282	St. Anthony-New Brigh	2,003	7,255	130,027	45,509	43,373	2,137	65,013	31,976	33,037	10	-6	15
283	St. Louis Park	4,920	18,101	579,770	202,920	202,920	0	289,885	289,885	0	18	18	0
284	Wayzata	12,970	14,066	1,837,220	643,027	643,027	0	918,610	876,021	42,589	21	18	3
286	Brooklyn Center	2,338	4,490	181,858	63,650	37,545	26,105	90,929	27,680	63,249	12	-4	16
294	Houston	2,076	2,019	123,165	43,108	11,432	31,676	61,583	8,428	53,154	9	-1	10
297	Spring Grove	382	8,236	44,538	15,588	15,588	0	22,269	12,434	9,835	18	-8	26
299	Caledonia	806	9,364	116,795	40,878	40,878	0	58,398	37,073	21,324	22	-5	26
300	La Crescent-Hokah	1,175	7,905	139,435	48,802	48,802	0	69,718	37,366	32,351	18	-10	28

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306	Laporte	356	9,084	48,534	16,987	16,987	0	24,267	14,946	9,321	20	-6	26
308	Nevis	658	10,814	112,948	39,532	39,532	0	56,474	41,404	15,070	26	3	23
309	Park Rapids	1,802	14,049	329,385	115,285	115,285	0	164,693	156,868	7,824	27	23	4
314	Braham	829	7,080	66,500	23,275	21,647	1,628	33,250	15,959	17,291	12	-7	19
316	Greenway	1,135	6,901	153,950	53,883	48,852	5,031	76,975	36,015	40,960	20	-11	32
317	Deer River	931	9,306	65,762	23,017	23,017	0	32,881	20,744	12,137	11	-2	13
318	Grand Rapids	4,275	10,911	527,778	184,722	184,722	0	263,889	195,200	68,689	19	2	16
319	Nashwauk-Keewatin	592	6,398	76,469	26,764	22,495	4,269	38,235	16,584	21,650	19	-10	29
323	Franconia	29	14,398	0	0	0	0	0	0	0	0	0	0
330	Heron Lake-Okabena	289	20,914	138,513	48,480	48,480	0	69,257	69,257	0	72	72	0
332	Mora	1,729	5,873	201,411	70,494	54,393	16,101	100,706	40,101	60,605	17	-8	26
333	Ogilvie	543	5,813	90,447	31,656	24,175	7,481	45,224	17,823	27,400	25	-12	37
345	New London-Spicer	1,665	9,949	277,000	96,950	96,950	0	138,500	93,420	45,080	25	-2	27
347	Willmar	4,435	6,085	536,175	187,661	150,010	37,652	268,088	110,593	157,495	18	-9	27
356	Lancaster	193	8,512	30,000	10,500	10,500	0	15,000	8,656	6,344	23	-10	33
361	International Falls	963	9,268	105,071	36,775	36,775	0	52,536	33,010	19,526	16	-4	20
362	Littlefork-Big Falls	352	4,524	109,305	38,257	22,735	15,521	54,652	16,761	37,891	47	-17	64
363	South Koochiching	301	5,929	47,000	16,450	12,813	3,637	23,500	9,447	14,053	23	-11	35
378	Dawson-Boyd	612	11,983	225,221	78,827	78,827	0	112,611	91,485	21,125	55	21	35
381	Lake Superior	1,463	18,202	131,933	46,177	46,177	0	65,967	65,967	0	14	14	0
390	Lake Of The Woods	462	13,269	110,205	38,572	38,572	0	55,102	49,569	5,533	36	24	12
391	Cleveland	642	9,759	66,450	23,258	23,258	0	33,225	21,983	11,242	16	-2	18
402	Hendricks	190	13,226	11,057	3,870	3,870	0	5,528	4,957	571	9	6	3
403	Ivanhoe	132	25,483	0	0	0	0	0	0	0	0	0	0
404	Lake Benton	204	21,738	0	0	0	0	0	0	0	0	0	0
413	Marshall	2,801	7,030	462,482	161,869	149,494	12,375	231,241	110,213	121,028	25	-14	39
414	Minneota	516	11,459	100,246	35,086	35,086	0	50,123	38,941	11,183	29	7	22
415	Lynd	225	11,911	0	0	0	0	0	0	0	0	0	0
423	Hutchinson	2,808	7,636	381,190	133,417	133,417	0	190,595	98,676	91,919	20	-12	33
424	Lester Prairie	540	6,657	53,892	18,862	16,495	2,367	26,946	12,161	14,785	15	-8	23
432	Mahnomen	674	7,426	235,772	82,520	80,499	2,021	117,886	59,347	58,539	52	-31	84
435	Waubun-Ogema-White	757	8,716	0	0	0	0	0	0	0	0	0	0
441	Marshall County Centr	497	9,686	115,610	40,464	40,464	0	57,805	37,960	19,845	35	-5	40
447	Grygla	145	13,490	64,962	22,737	22,737	0	32,481	29,705	2,775	67	48	19
458	Truman	255	25,689	30,993	10,847	10,847	0	15,496	15,496	0	18	18	0
463	Eden Valley-Watkins	989	7,117	108,032	37,811	35,352	2,459	54,016	26,063	27,953	16	-9	26

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	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
465	Litchfield	1,702	8,883	230,957	80,835	80,835	0	115,479	69,547	45,932	20	-7	27
466	Dassel-Cokato	2,311	5,828	331,118	115,891	88,724	27,167	165,559	65,411	100,148	21	-10	32
473	Isle	460	13,904	63,296	22,154	22,154	0	31,648	29,832	1,816	21	17	4
477	Princeton	3,555	6,536	359,786	125,925	108,127	17,798	179,893	79,716	100,177	15	-8	23
480	Onamia	690	12,919	178,936	62,628	62,628	0	89,468	78,363	11,105	39	23	16
482	Little Falls	2,566	6,504	180,649	63,227	54,026	9,201	90,325	39,830	50,494	11	-6	16
484	Pierz	1,370	4,504	295,241	103,334	61,139	42,196	147,620	45,074	102,547	32	-12	44
485	Royalton	1,062	4,799	99,181	34,713	21,886	12,828	49,591	16,135	33,456	14	-5	19
486	Swanville	398	7,135	31,150	10,903	10,219	683	15,575	7,534	8,041	12	-7	18
487	Upsala	375	5,689	44,150	15,453	11,549	3,904	22,075	8,514	13,561	18	-8	26
492	Austin	5,481	3,905	466,220	163,177	83,706	79,471	233,110	61,712	171,398	13	-4	17
495	Grand Meadow	498	10,148	65,000	22,750	22,750	0	32,500	22,360	10,140	20	-1	20
497	Lyle	341	8,330	42,852	14,998	14,998	0	21,426	12,100	9,326	19	-9	27
499	Leroy-Ostrander	290	19,070	77,200	27,020	27,020	0	38,600	38,600	0	40	40	0
500	Southland	487	18,917	100,601	35,210	35,210	0	50,300	50,300	0	31	31	0
505	Fulda	403	20,992	102,000	35,700	35,700	0	51,000	51,000	0	38	38	0
507	Nicollet	397	14,681	54,000	18,900	18,900	0	27,000	26,874	126	20	20	0
508	St. Peter	2,290	6,440	391,000	136,850	115,780	21,070	195,500	85,357	110,143	26	-13	39
511	Adrian	618	13,806	68,274	23,896	23,896	0	34,137	31,951	2,186	17	13	4
514	Ellsworth	149	24,970	147,000	51,450	51,450	0	73,500	73,500	0	148	148	0
518	Worthington	3,722	6,368	423,500	148,225	124,009	24,216	211,750	91,424	120,326	17	-9	26
531	Byron	2,530	5,278	306,523	107,283	74,389	32,894	153,262	54,842	98,419	18	-8	26
533	Dover-Eyota	1,253	5,070	190,621	66,717	44,438	22,280	95,311	32,761	62,549	23	-9	32
534	Stewartville	2,291	5,866	263,000	92,050	70,935	21,115	131,500	52,296	79,204	17	-8	25
535	Rochester	18,796	11,430	2,286,189	800,166	800,166	0	1,143,095	885,835	257,260	18	5	14
542	Battle Lake	444	36,865	201,900	70,665	70,665	0	100,950	100,950	0	68	68	0
544	Fergus Falls	3,247	7,713	545,700	190,995	190,995	0	272,850	142,679	130,171	25	-15	40
545	Henning	380	15,083	25,400	8,890	8,890	0	12,700	12,700	0	10	10	0
547	Parkers Prairie	575	9,050	118,550	41,492	41,492	0	59,275	36,370	22,905	31	-9	40
548	Pelican Rapids	945	23,988	288,415	100,945	100,945	0	144,208	144,208	0	46	46	0
549	Perham-Dent	1,767	14,990	381,742	133,610	133,610	0	190,871	190,871	0	32	32	0
550	Underwood	616	6,940	103,408	36,193	32,998	3,195	51,704	24,327	27,377	25	-14	39
553	New York Mills	856	4,963	172,513	60,380	39,369	21,010	86,257	29,025	57,232	30	-12	42
561	Goodridge	273	7,680	65,727	23,004	23,004	0	32,864	17,111	15,752	36	-22	58
564	Thief River Falls	2,002	7,417	470,166	164,558	160,334	4,224	235,083	118,204	116,879	35	-21	56
577	Willow River	443	10,142	122,404	42,841	42,841	0	61,202	42,083	19,119	41	-2	43

**Est. FY 23 Career and Technical Revenue**  
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Dist Num	Name	FY 23 Adj Pupil Units	ANTC /pupil	FY 22 Spending	FY 23 Baseline CTE Rev	FY 23 Baseline CTE Levy	FY 23 CTE Base Aid	Proposed CTE Rev	Proposed CTE Levy	Proposed CTE Aid	Change in Rev	Change in Levy	Change in Aid
	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
578	Pine City	1,685	7,325	133,930	46,876	45,109	1,766	66,965	33,256	33,709	12	-7	19
581	Edgerton	446	12,036	80,000	28,000	28,000	0	40,000	32,640	7,360	27	10	17
592	Climax-Shelly	200	15,551	40,116	14,041	14,041	0	20,058	20,058	0	30	30	0
593	Crookston	1,203	10,700	88,438	30,953	30,953	0	44,219	32,076	12,143	11	1	10
595	East Grand Forks	2,129	6,931	222,014	77,705	70,752	6,953	111,007	52,161	58,846	16	-9	24
599	Fertile-Beltrami	556	12,400	148,349	51,922	51,922	0	74,175	62,355	11,820	40	19	21
600	Fisher	261	17,316	41,850	14,648	14,648	0	20,925	20,925	0	24	24	0
601	Fosston	651	7,804	114,572	40,100	40,100	0	57,286	30,310	26,976	26	-15	41
621	Mounds View	12,357	10,589	1,004,185	351,465	351,465	0	502,093	360,435	141,658	12	1	11
622	North St Paul-Maplewood	11,172	10,575	1,695,160	593,306	593,306	0	847,580	607,662	239,918	23	1	21
623	Roseville	7,969	11,396	1,065,873	373,055	373,055	0	532,936	411,766	121,170	20	5	15
624	White Bear Lake	9,160	11,724	702,101	245,735	245,735	0	351,050	279,025	72,025	11	4	8
625	St. Paul	35,014	10,960	3,984,818	1,394,686	1,394,686	0	1,992,409	1,480,509	511,900	17	2	15
630	Red Lake Falls	415	5,767	73,762	25,817	19,560	6,256	36,881	14,421	22,460	27	-12	39
635	Milroy	79	41,504	0	0	0	0	0	0	0	0	0	0
640	Wabasso	453	19,124	78,683	27,539	27,539	0	39,341	39,341	0	26	26	0
656	Faribault	3,464	10,459	539,486	188,820	188,820	0	269,743	191,279	78,464	23	1	23
659	Northfield	4,054	8,912	88,580	31,003	31,003	0	44,290	26,759	17,531	3	-1	4
671	Hills-Beaver Creek	392	16,170	30,000	10,500	10,500	0	15,000	15,000	0	11	11	0
676	Badger	245	4,809	154,474	54,066	34,155	19,911	77,237	25,180	52,057	95	-37	131
682	Roseau	1,247	5,614	236,303	82,706	60,994	21,712	118,152	44,967	73,184	28	-13	41
690	Warroad	1,124	6,137	127,512	44,629	35,983	8,646	63,756	26,528	37,228	17	-8	25
695	Chisholm	723	4,219	43,923	15,373	8,520	6,853	21,962	6,281	15,680	9	-3	12
696	Ely	558	13,571	0	0	0	0	0	0	0	0	0	0
698	Floodwood	175	27,790	63,000	22,050	22,050	0	31,500	31,500	0	54	54	0
700	Hermantown	2,304	8,629	122,195	42,768	42,768	0	61,098	35,743	25,355	8	-3	11
701	Hibbing	2,321	5,175	188,172	65,860	44,775	21,085	94,086	33,010	61,076	12	-5	17
704	Proctor	1,983	7,562	458,977	160,642	159,588	1,054	229,489	117,655	111,834	35	-21	56
707	Nett Lake	94	1,439	0	0	0	0	0	0	0	0	0	0
709	Duluth	8,753	11,847	616,848	215,897	215,897	0	308,424	247,713	60,711	11	4	7
712	Mountain Iron-Buhl	593	7,506	212,000	74,200	73,164	1,036	106,000	53,939	52,061	54	-32	86
716	Belle Plaine	1,665	8,850	279,998	97,999	97,999	0	139,999	83,996	56,003	25	-8	34
717	Jordan	2,047	8,045	364,802	127,681	127,681	0	182,401	99,484	82,917	27	-14	41
719	Prior Lake-Savage Area	9,606	8,150	383,273	134,146	134,146	0	191,637	105,884	85,753	6	-3	9
720	Shakopee	8,631	9,034	947,189	331,516	331,516	0	473,595	290,062	183,533	16	-5	21
721	New Prague Area	4,528	6,848	526,995	184,448	165,946	18,503	263,498	122,342	141,156	17	-10	27

**Est. FY 23 Career and Technical Revenue**  
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	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
726	Becker	3,076	9,284	109,063	38,172	38,172	0	54,531	34,323	20,209	5	-1	7
727	Big Lake	3,467	5,887	430,970	150,839	116,663	34,176	215,485	86,009	129,476	19	-9	27
728	Elk River	14,957	7,172	1,264,081	442,428	416,879	25,549	632,041	307,340	324,700	13	-7	20
738	Holdingsford	1,166	4,939	159,722	55,903	36,273	19,630	79,861	26,742	53,119	21	-8	29
739	Kimball	849	7,944	220,467	77,163	77,163	0	110,234	59,370	50,864	39	-21	60
740	Melrose	1,418	8,812	255,473	89,415	89,415	0	127,736	76,311	51,425	27	-9	36
741	Paynesville	1,000	10,018	114,088	39,931	39,931	0	57,044	38,742	18,302	17	-1	18
742	St. Cloud	10,064	10,246	1,006,385	352,235	352,235	0	503,192	349,530	153,663	15	0	15
743	Sauk Centre	1,220	10,314	191,872	67,155	67,155	0	95,936	67,086	28,850	24	0	24
745	Albany	1,937	6,549	370,705	129,747	111,627	18,119	185,353	82,296	103,056	29	-15	44
748	Sartell-St.Tephen	4,466	4,882	140,402	49,141	31,520	17,621	70,201	23,238	46,963	5	-2	7
750	Rocori	2,637	6,929	96,956	33,935	30,888	3,046	48,478	22,772	25,706	6	-3	9
756	Blooming Prairie	913	9,046	188,884	66,109	66,109	0	94,442	57,921	36,521	31	-9	40
761	Owatonna	5,257	6,895	690,694	241,743	218,978	22,765	345,347	161,439	183,908	20	-11	31
763	Medford	977	5,223	184,369	64,529	44,280	20,249	92,185	32,645	59,540	28	-12	40
768	Hancock	465	7,271	286,996	100,449	95,954	4,495	143,498	70,741	72,757	93	-54	147
771	Chokio-Alberta	149	44,369	0	0	0	0	0	0	0	0	0	0
775	Kerkhoven-Murdock-S	864	10,314	170,705	59,747	59,747	0	85,353	59,681	25,672	30	0	30
777	Benson	811	16,617	172,200	60,270	60,270	0	86,100	86,100	0	32	32	0
786	Bertha-Hewitt	524	5,884	113,514	39,730	30,712	9,018	56,757	22,642	34,115	33	-15	48
787	Browerville	604	6,112	264,100	92,435	74,224	18,211	132,050	54,721	77,329	66	-32	98
801	Browns Valley	170	9,110	0	0	0	0	0	0	0	0	0	0
803	Wheaton Area	391	22,694	137,467	48,114	48,114	0	68,734	68,734	0	53	53	0
811	Wabasha-Kellogg	557	14,639	108,571	38,000	38,000	0	54,286	53,878	408	29	28	1
813	Lake City	1,305	10,779	197,539	69,139	69,139	0	98,769	72,179	26,590	23	2	20
815	Prinsburg	1	#####	0	0	0	0	0	0	0	0	0	0
818	Verndale	550	3,325	139,647	48,876	21,352	27,524	69,823	15,742	54,082	38	-10	48
820	Sebeka	501	7,152	201,652	70,578	66,309	4,269	100,826	48,886	51,940	60	-35	95
821	Menahga	1,053	4,017	142,212	49,774	26,269	23,506	71,106	19,366	51,740	20	-7	27
829	Waseca	1,899	6,823	305,650	106,978	95,891	11,086	152,825	70,695	82,130	24	-13	37
831	Forest Lake	6,284	11,814	1,043,729	365,305	365,305	0	521,864	417,996	103,868	25	8	17
832	Mahtomedi	3,554	8,275	280,457	98,160	98,160	0	140,228	78,668	61,561	12	-5	17
833	South Washington Co	20,351	7,571	1,342,059	469,721	467,183	2,537	671,029	344,426	326,603	10	-6	16
834	Stillwater Area	9,054	13,955	893,919	312,872	312,872	0	446,960	422,879	24,081	15	12	3
836	Butterfield	239	16,619	48,000	16,800	16,800	0	24,000	24,000	0	30	30	0
837	Madelia	647	9,866	84,735	29,657	29,657	0	42,368	28,338	14,030	20	-2	22

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Dist Num	Name	FY 23 Adj Pupil Units	ANTC /pupil	FY 22 Spending	FY 23 Baseline CTE Rev	FY 23 Baseline CTE Levy	FY 23 CTE Base Aid	Proposed CTE Rev	Proposed CTE Levy	Proposed CTE Aid	Change in Rev	Change in Levy	Change in Aid
	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
840	St. James	1,139	8,666	161,584	56,554	56,554	0	80,792	47,466	33,326	21	-8	29
846	Breckenridge	682	15,658	97,800	34,230	34,230	0	48,900	48,900	0	22	22	0
850	Rothsay	349	10,923	101,345	35,471	35,471	0	50,673	37,526	13,147	44	6	38
852	Campbell-Tintah	134	58,173	44,691	15,642	15,642	0	22,345	22,345	0	50	50	0
857	Lewiston-Altura	642	10,023	155,350	54,373	54,373	0	77,675	52,783	24,892	36	-2	39
858	St. Charles	1,153	6,758	137,691	48,192	42,786	5,406	68,846	31,544	37,302	18	-10	28
861	Winona Area	2,542	14,745	263,457	92,210	92,210	0	131,728	131,686	42	16	16	0
876	Annandale	2,207	9,796	148,071	51,825	51,825	0	74,036	49,169	24,867	10	-1	11
877	Buffalo-Hanover-Monti	5,872	7,691	580,697	203,244	203,244	0	290,349	151,393	138,956	15	-9	24
879	Delano	2,618	7,594	147,857	51,750	51,626	124	73,929	38,061	35,868	8	-5	14
881	Maple Lake	830	9,308	109,392	38,287	38,287	0	54,696	34,517	20,179	20	-5	24
882	Monticello	4,568	9,584	757,667	265,183	265,183	0	378,833	246,148	132,686	25	-4	29
883	Rockford	1,744	8,608	267,000	93,450	93,450	0	133,500	77,908	55,592	23	-9	32
885	St. Michael-Albertville	7,213	3,932	928,105	324,837	167,779	157,058	464,053	123,693	340,359	19	-6	25
891	Canby	642	12,726	55,826	19,539	19,539	0	27,913	24,083	3,830	13	7	6
911	Cambridge-Isanti	5,470	5,979	500,960	175,336	137,729	37,607	250,480	101,539	148,941	14	-7	20
912	Milaca	1,729	6,342	393,788	137,826	114,836	22,990	196,894	84,661	112,233	34	-17	52
914	Ulen-Hitterdal	304	15,204	96,345	33,721	33,721	0	48,173	48,173	0	48	48	0
2071	Lake Crystal-Wellcome	1,045	12,039	152,328	53,315	53,315	0	76,164	62,163	14,001	22	8	13
2125	Triton	1,127	12,561	251,200	87,920	87,920	0	125,600	106,964	18,636	33	17	17
2134	United South Central	777	17,345	235,095	82,283	82,283	0	117,548	117,548	0	45	45	0
2135	Maple River	1,021	13,089	97,183	34,014	34,014	0	48,591	43,118	5,473	14	9	5
2137	Kingsland	588	13,662	84,693	29,643	29,643	0	42,347	39,223	3,123	22	16	5
2142	St. Louis County	2,152	17,403	118,080	41,328	41,328	0	59,040	59,040	0	8	8	0
2143	Waterville-Elysian-Mor	811	13,464	67,294	23,553	23,553	0	33,647	30,713	2,934	12	9	4
2144	Chisago Lakes	3,673	8,276	937,000	327,950	327,950	0	468,500	262,881	205,619	38	-18	56
2149	Minnewaska	1,406	13,752	359,837	125,943	125,943	0	179,919	167,746	12,173	38	30	9
2155	Wadena-Deer Creek	1,163	5,131	166,632	58,321	39,313	19,008	83,316	28,983	54,332	21	-9	30
2159	Buffalo Lk-Hector-Stev	505	24,348	93,473	32,716	32,716	0	46,737	46,737	0	28	28	0
2164	Dilworth-Glyndon-Felto	1,778	6,251	216,329	75,715	62,181	13,534	108,164	45,842	62,322	18	-9	27
2165	Hinckley-Finlayson	1,099	8,352	129,000	45,150	45,150	0	64,500	36,521	27,979	18	-8	25
2167	Lakeview	738	10,377	93,411	32,694	32,694	0	46,706	32,859	13,846	19	0	19
2168	Nrheg	888	13,698	186,982	65,444	65,444	0	93,491	86,825	6,666	32	24	8
2169	Murray County Central	760	17,288	199,000	69,650	69,650	0	99,500	99,500	0	39	39	0
2170	Staples-Motley	1,044	12,080	215,000	75,250	75,250	0	107,500	88,037	19,463	31	12	19
2171	Kittson Central	248	49,498	44,102	15,436	15,436	0	22,051	22,051	0	27	27	0



Est. FY 23 Career and Technical Revenue

Base 35% of Costs Equalized at \$7,612; Compared to 50% of Costs Equalized at 14,750

Dist Num	Name	FY 23 Adj Pupil Units	ANTC /pupil	FY 22 Spending	FY 23 Baseline CTE Rev	FY 23 Baseline CTE Levy	FY 23 CTE Base Aid	Proposed CTE Rev	Proposed CTE Levy	Proposed CTE Aid	Change in Rev	Change in Levy	Change in Aid
	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
2172	Kenyon-Wanamingo	730	15,243	175,400	61,390	61,390	0	87,700	87,700	0	36	36	0
2174	Pine River-Backus	970	18,634	147,347	51,571	51,571	0	73,674	73,674	0	23	23	0
2176	Warren-Alvarado-Oslo	608	17,017	90,600	31,710	31,710	0	45,300	45,300	0	22	22	0
2180	M.A.C.C.R.A.Y.	698	19,702	159,932	55,976	55,976	0	79,966	79,966	0	34	34	0
2184	Luverne	1,239	13,624	236,960	82,936	82,936	0	118,480	109,436	9,044	29	21	7
2190	Yellow Medicine East	695	23,165	144,642	50,625	50,625	0	72,321	72,321	0	31	31	0
2198	Fillmore Central	646	13,409	103,900	36,365	36,365	0	51,950	47,227	4,723	24	17	7
2215	Norman County East	274	15,782	58,875	20,606	20,606	0	29,438	29,438	0	32	32	0
2310	Sibley East	1,177	10,730	207,180	72,513	72,513	0	103,590	75,356	28,234	26	2	24
2311	Clearbrook-Gonvick	518	17,823	91,666	32,083	32,083	0	45,833	45,833	0	27	27	0
2342	West Central Area	854	16,378	119,684	41,889	41,889	0	59,842	59,842	0	21	21	0
2358	Tri-County	216	14,837	40,106	14,037	14,037	0	20,053	20,053	0	28	28	0
2364	Belgrade-Brooten-Elro	687	12,047	199,937	69,978	69,978	0	99,969	81,648	18,321	44	17	27
2365	G.F.W.	658	23,635	134,234	46,982	46,982	0	67,117	67,117	0	31	31	0
2396	A.C.G.C.	955	15,306	79,918	27,971	27,971	0	39,959	39,959	0	13	13	0
2397	Le Sueur-Henderson	1,012	11,517	190,929	66,825	66,825	0	95,465	74,543	20,921	28	8	21
2448	Martin County West	727	22,684	170,000	59,500	59,500	0	85,000	85,000	0	35	35	0
2534	Bird Island-Olivia-Lake	664	17,016	111,300	38,955	38,955	0	55,650	55,650	0	25	25	0
2536	Granada Huntley-East	335	27,022	107,000	37,450	37,450	0	53,500	53,500	0	48	48	0
2580	East Central	802	8,765	47,026	16,459	16,459	0	23,513	13,972	9,541	9	-3	12
2609	Win-E-Mac	476	13,437	133,220	46,627	46,627	0	66,610	60,679	5,931	42	30	12
2683	Greenbush-Middle Riv	242	14,941	75,293	26,353	26,353	0	37,647	37,647	0	47	47	0
2687	Howard Lake-Waverly	1,391	8,384	216,320	75,712	75,712	0	108,160	61,476	46,684	23	-10	34
2689	Pipestone Area	1,177	16,595	179,974	62,991	62,991	0	89,987	89,987	0	23	23	0
2711	Mesabi East	976	7,480	141,173	49,411	48,553	857	70,587	35,795	34,791	22	-13	35
2752	Fairmont Area	1,973	8,681	248,106	86,837	86,837	0	124,053	73,007	51,046	19	-7	26
2753	Long Prairie-Grey Eag	1,063	8,308	188,187	65,865	65,865	0	94,094	53,001	41,093	27	-12	39
2754	Cedar Mountain	452	16,771	23,283	8,149	8,149	0	11,641	11,641	0	8	8	0
2769	Morris Area	1,168	10,177	186,112	65,139	65,139	0	93,056	64,206	28,850	24	-1	25
2805	Zumbrota-Mazeppa	1,353	8,469	143,959	50,386	50,386	0	71,980	41,330	30,650	16	-7	23
2835	Janesville-Waldorf-Pe	757	13,429	142,972	50,040	50,040	0	71,486	65,083	6,403	28	20	8
2853	Lac Qui Parle Valley	866	21,312	93,780	32,823	32,823	0	46,890	46,890	0	16	16	0
2856	Stephen-Argyle Centra	320	27,959	182,000	63,700	63,700	0	91,000	91,000	0	85	85	0
2859	Glencoe-Silver Lake	1,507	11,211	201,625	70,569	70,569	0	100,813	76,621	24,191	20	4	16
2860	Blue Earth Area	1,209	16,067	186,053	65,119	65,119	0	93,027	93,027	0	23	23	0
2884	Red Rock Central	405	31,368	179,474	62,816	62,816	0	89,737	89,737	0	66	66	0

Est. FY 23 Career and Technical Revenue

Base 35% of Costs Equalized at \$7,612; Compared to 50% of Costs Equalized at 14,750

Dist Num	Name	FY 23 Adj Pupil Units	ANTC /pupil	FY 22 Spending	FY 23 Baseline CTE Rev	FY 23 Baseline CTE Levy	FY 23 CTE Base Aid	Proposed CTE Rev	Proposed CTE Levy	Proposed CTE Aid	Change in Rev	Change in Levy	Change in Aid
	<b>Total</b>	<b>936,143</b>	<b>9,619</b>	<b>101,519,938</b>	<b>35,531,978</b>	<b>33,772,980</b>	<b>1,758,998</b>	<b>50,759,969</b>	<b>33,777,873</b>	<b>16,982,096</b>	<b>16</b>	<b>0</b>	<b>16</b>
2886	Glenville-Emmons	317	20,623	49,360	17,276	17,276	0	24,680	24,680	0	23	23	0
2888	Clinton-Graceville-Bea	348	35,632	70,069	24,524	24,524	0	35,035	35,035	0	30	30	0
2889	Lake Park Audubon	807	20,632	134,321	47,012	47,012	0	67,161	67,161	0	25	25	0
2890	Renville County West	590	20,203	173,119	60,592	60,592	0	86,560	86,560	0	44	44	0
2895	Jackson County Centr	1,261	16,879	237,100	82,985	82,985	0	118,550	118,550	0	28	28	0
2897	Redwood Area	1,200	10,908	247,286	86,550	86,550	0	123,643	91,438	32,205	31	4	27
2898	Westbrook-Walnut Gr	477	20,527	74,916	26,221	26,221	0	37,458	37,458	0	24	24	0
2899	Plainview-Elgin-Millville	1,611	7,776	228,707	80,047	80,047	0	114,354	60,288	54,066	21	-12	34
2902	RTR	675	12,550	95,000	33,250	33,250	0	47,500	40,416	7,084	21	11	10
2903	Ortonville	530	13,320	161,052	56,368	56,368	0	80,526	72,717	7,809	46	31	15
2904	Tracy Area	700	19,807	174,000	60,900	60,900	0	87,000	87,000	0	37	37	0
2905	Tri-City United	2,068	8,422	276,693	96,843	96,843	0	138,347	78,990	59,357	20	-9	29
2906	Red Lake County Cent	396	14,729	38,675	13,536	13,536	0	19,338	19,310	28	15	15	0
2907	Round Lake-Brewster	539	11,868	0	0	0	0	0	0	0	0	0	0
2908	Brandon-Evansville	559	12,405	99,140	34,699	34,699	0	49,570	41,690	7,880	27	13	14
2909	Rock Ridge	2,576	5,144	364,000	127,400	86,091	41,309	182,000	63,470	118,530	21	-9	30
2910	Ada-Borup-West	736	16,383	181,667	63,584	63,584	0	90,834	90,834	0	37	37	0
3000	New Referendum Grov	0	0	0	0	0	0	0	0	0	0	0	0
3999	Mde Dst Est (Fudge)	5,753	0	0	0	0	0	0	0	0	0	0	0
4999	Charter Schools	73,746	0	0	0	0	0	0	0	0	0	0	0