

**Department of Health  
Base Funding By Budget Activity FY 2016-17  
February 2015 Forecast**

<b>Budget Activity</b>	<b>Total Spending FY 2016-17 (000s)</b>	<b>Percent GF</b>	<b>Percent Federal</b>	<b>Percent Other Funds*</b>
Community and Family Health	\$393,462	18%	81%	1%
Health Promotion and Chronic Disease	\$47,704	28%	65%	6%
Center for Health Equity	\$12,033	62%	37%	1%
Office of Statewide Health Improvement	\$58,074	12%	28%	60%
Health Policy	\$215,087	7%	7%	86%
Office of Medical Cannabis	\$2,814	44%	0%	56%
Environmental Health	\$88,579	7%	26%	67%
Infectious Disease Epidemiology Prev. Cntl	\$60,488	13%	85%	2%
Public Health Lab	\$44,307	10%	27%	63%
Health Regulation	\$84,155	7%	0%	93%
Office of Emergency Preparedness	\$45,166	0%	99%	1%
Health Operations	\$59,850	25%	0%	75%
Executive Office	\$17,783	10%	44%	46%
<b>Total</b>	<b>\$1,129,502</b>	<b>14%</b>	<b>47%</b>	<b>39%</b>

These include fee-based programs, special revenue funds and federal Medicare and Medicaid funds that MDH receives through DHS.