

	A		B		C		D		E		F		G		H		I		J	
61																				
62																				
63																				
64	HF 1696																			
65	HF 1440																			
66	HF 11																			
67																				
68	Total Prevent and End Homelessness Change Items																			
69																				
70	HF 12																			
71	HF 918																			
72	HF 2585																			
73																				
74	Total Homeownership Assistance Fund Change																			
75																				
76	HF 2415																			
77	HF 1412																			
78																				
79	Total Preservation Change Items																			
80																				
81																				
82																				
83																				
84	HF 1507																			
85	HF 1696																			
86	HF 1215																			
87	HF 2344																			
88	HF 2632																			
89	Total Resident and Organization Support Change Items																			
90																				
91	Total MHFA General Fund Base																			
92	Total MHFA General Fund Change Items																			
93	Total MHFA General Fund Appropriation																			

	A		B		C		D		E		F		G		H		I		J	
96	Minnesota Management and Budget																			
97																				
98																				
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101																				
102																				
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	A		B		C		D		E		F		G		H		I		J	
106	Housing Infrastructure Bonds																			
107																				
108																				
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	A			B			C			D			E			F			G			H			I			J		
	Net Fiscal Impact						Governor				Governor				House				House											
	November Forecast Base			November Forecast Base			Governor				Governor				House				House											
	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25		FY26	FY27	FY26-27									
Total MHFA General Fund Base	57,798	57,798	115,596	57,798	57,798	115,596	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-	57,798	57,798	115,596	-								
Total HIBs General Fund Debt Service Base	-	-	-	-	-	-	35,355	38,905	74,260	-	38,897	38,918	77,815	-	35,355	38,905	74,260	-	38,897	38,918	77,815	-								
Total MHFA General Fund Change Items	-	-	-	-	-	-	413,250	313,250	726,500	-	30,750	40,750	71,500	-	550,200	399,500	949,700	-	21,000	21,000	42,000	-								
Total HIBs General Fund Debt Service Change Items	-	-	-	-	-	-	-	-	-	-	10,000	20,000	30,000	-	-	-	-	-	2,667	5,333	8,000	-								
Total MMB General Fund Change Items	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-								
Article 5 HF 2335 .25% Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(166,000)	(187,100)	(353,100)	-	(192,800)	(198,400)	(391,200)	-								
Article 5 HF 2335 Housing Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	166,000	187,100	353,100	-	192,800	198,400	391,200	-								
Net Fiscal Impact							506,403	409,953	916,356		137,445	157,466	294,911		643,653	496,203	1,139,856		120,362	123,049	243,411									