

Minnesota House Fiscal Analysis Department

2018 Governor's Recommendations

General Fund Summary

All Numbers in Thousands

Program	Gov's Rec FY 2018	Gov's Rec FY 2019	Gov's Rec FY 2018-19	Gov's Rec FY 2020	Gov's Rec FY 2021	Gov's Rec FY 2020-21
K-12 EDUCATION						
Pension Sustainability*						
<i>Pension aid to school districts</i>	0	10,863	10,863	23,818	35,365	59,183
General Education			0			0
<i>VPK & School Readiness Plus: 5% increase</i>	0	204	204	25,982	31,047	57,029
<i>Kindergarten student w/disability ADM</i>	0	153	153	170	170	340
Alternative Teacher Compensation						
<i>Remove cap for current Alt. Comp. participants</i>	0	847	847	1,417	1,654	3,071
Tribal Contract Schools						
<i>Fund maximum aid/pupil level of \$3,230</i>	0	0	0	1,653	2,017	3,670
Special Education						
<i>Funding increase</i>	0	16,939	16,939	21,397	22,059	43,456
Safe Schools Revenue						
<i>Additional \$18/pupil in FY19</i>	0	19,814	19,814	6,277	4,645	10,922
High School Equivalency Tests						
<i>Fully fund GED reimbursement</i>	0	403	403	403	403	806
Department of Education						
<i>Help Me Grow</i>	0	1,500	1,500	1,500	1,500	3,000
Perpich Center for Arts						
<i>Technology Upgrade</i>	(600)	600	0	0	0	0
TOTAL RECOMMENDATIONS	(600)	51,323	50,723	82,617	98,860	181,477

*This recommendation is tracked on a separate spreadsheet and is not included in the E-12 spreadsheet.