

457.15 **ARTICLE 13**
457.16 **APPROPRIATIONS**

457.17 Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**

457.18 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
457.19 and for the purposes specified in this article. The appropriations are from the general fund,
457.20 or another named fund, and are available for the fiscal years indicated for each purpose.
457.21 The figures "2018" and "2019" used in this article mean that the appropriations listed under
457.22 them are available for the fiscal year ending June 30, 2018, or June 30, 2019, respectively.
457.23 "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium"
457.24 is fiscal years 2018 and 2019.

457.25	<u>APPROPRIATIONS</u>	
457.26	<u>Available for the Year</u>	
457.27	<u>Ending June 30</u>	
457.28	<u>2018</u>	<u>2019</u>

458.1 Sec. 2. **COMMISSIONER OF HUMAN**
458.2 **SERVICES**

458.3 Subdivision 1. **Total Appropriation** **\$ 7,446,117,000 \$ 7,512,091,000**

458.4	<u>Appropriations by Fund</u>	
458.5	<u>2018</u>	<u>2019</u>
458.6	<u>General</u>	<u>6,892,691,000</u> <u>6,948,938,000</u>

330.13 **ARTICLE 11**
330.14 **APPROPRIATIONS**

330.15 Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**

330.16 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
330.17 and for the purposes specified in this article. The appropriations are from the general fund,
330.18 or another named fund, and are available for the fiscal years indicated for each purpose.
330.19 The figures "2018" and "2019" used in this article mean that the appropriations listed under
330.20 them are available for the fiscal year ending June 30, 2018, or June 30, 2019, respectively.
330.21 "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium"
330.22 is fiscal years 2018 and 2019.

330.23	<u>APPROPRIATIONS</u>	
330.24	<u>Available for the Year</u>	
330.25	<u>Ending June 30</u>	
330.26	<u>2018</u>	<u>2019</u>

330.27 Sec. 2. **COMMISSIONER OF HUMAN**
330.28 **SERVICES**

330.29 Subdivision 1. **Total Appropriation** **\$ 7,303,313,000 \$ 7,360,110,000**

331.1	<u>Appropriations by Fund</u>	
331.2	<u>2018</u>	<u>2019</u>
331.3	<u>General</u>	<u>6,755,068,000</u> <u>6,813,850,000</u>

458.7	<u>State Government</u>		
458.8	<u>Special Revenue</u>	<u>4,274,000</u>	<u>4,274,000</u>
458.9	<u>Health Care Access</u>	<u>270,320,000</u>	<u>286,281,000</u>
458.10	<u>Federal TANF</u>	<u>276,936,000</u>	<u>270,702,000</u>
458.11	<u>Lottery Prize</u>	<u>1,896,000</u>	<u>1,896,000</u>

458.12 The amounts that may be spent for each
 458.13 purpose are specified in the following
 458.14 subdivisions.

458.15 Subd. 2. TANF Maintenance of Effort

458.16 (a) The commissioner shall ensure that
 458.17 sufficient qualified nonfederal expenditures
 458.18 are made each year to meet the state's
 458.19 maintenance of effort (MOE) requirements of
 458.20 the TANF block grant specified under Code
 458.21 of Federal Regulations, title 45, section 263.1.
 458.22 In order to meet these basic TANF/MOE
 458.23 requirements, the commissioner may report
 458.24 as TANF/MOE expenditures only nonfederal
 458.25 money expended for allowable activities listed
 458.26 in the following clauses:

458.27 (1) MFIP cash, diversionary work program,
 458.28 and food assistance benefits under Minnesota
 458.29 Statutes, chapter 256J;

458.30 (2) the child care assistance programs under
 458.31 Minnesota Statutes, sections 119B.03 and
 458.32 119B.05, and county child care administrative
 458.33 costs under Minnesota Statutes, section
 458.34 119B.15;

331.4	<u>State Government</u>		
331.5	<u>Special Revenue</u>	<u>4,274,000</u>	<u>4,274,000</u>
331.6	<u>Health Care Access</u>	<u>263,748,000</u>	<u>279,216,000</u>
331.7	<u>Federal TANF</u>	<u>278,051,000</u>	<u>260,497,000</u>
331.8	<u>Lottery Prize</u>	<u>1,896,000</u>	<u>1,896,000</u>

331.9 The amounts that may be spent for each
 331.10 purpose are specified in the following
 331.11 subdivisions.

331.12 Subd. 2. TANF Maintenance of Effort

331.13 (a) The commissioner shall ensure that
 331.14 sufficient qualified nonfederal expenditures
 331.15 are made each year to meet the state's
 331.16 maintenance of effort (MOE) requirements of
 331.17 the TANF block grant specified under Code
 331.18 of Federal Regulations, title 45, section 263.1.
 331.19 In order to meet these basic TANF/MOE
 331.20 requirements, the commissioner may report
 331.21 as TANF/MOE expenditures only nonfederal
 331.22 money expended for allowable activities listed
 331.23 in the following clauses:

331.24 (1) MFIP cash, diversionary work program,
 331.25 and food assistance benefits under Minnesota
 331.26 Statutes, chapter 256J;

331.27 (2) the child care assistance programs under
 331.28 Minnesota Statutes, sections 119B.03 and
 331.29 119B.05, and county child care administrative
 331.30 costs under Minnesota Statutes, section
 331.31 119B.15;

459.1 (3) state and county MFIP administrative costs
 459.2 under Minnesota Statutes, chapters 256J and
 459.3 256K;

459.4 (4) state, county, and tribal MFIP employment
 459.5 services under Minnesota Statutes, chapters
 459.6 256J and 256K;

459.7 (5) expenditures made on behalf of legal
 459.8 noncitizen MFIP recipients who qualify for
 459.9 the MinnesotaCare program under Minnesota
 459.10 Statutes, chapter 256L;

459.11 (6) qualifying working family credit
 459.12 expenditures under Minnesota Statutes, section
 459.13 290.0671;

459.14 (7) qualifying Minnesota education credit
 459.15 expenditures under Minnesota Statutes, section
 459.16 290.0674; and

459.17 (8) qualifying Head Start expenditures under
 459.18 Minnesota Statutes, section 119A.50.

459.19 (b) For the activities listed in paragraph (a),
 459.20 clauses (2) to (8), the commissioner may
 459.21 report only expenditures that are excluded
 459.22 from the definition of assistance under Code
 459.23 of Federal Regulations, title 45, section
 459.24 260.31.

459.25 (c) The commissioner shall ensure that the
 459.26 MOE used by the commissioner of
 459.27 management and budget for the February and
 459.28 November forecasts required under Minnesota
 459.29 Statutes, section 16A.103, contains
 459.30 expenditures under paragraph (a), clause (1),
 459.31 equal to at least 16 percent of the total required
 459.32 under Code of Federal Regulations, title 45,
 459.33 section 263.1.

331.32 (3) state and county MFIP administrative costs
 331.33 under Minnesota Statutes, chapters 256J and
 331.34 256K;

332.1 (4) state, county, and tribal MFIP employment
 332.2 services under Minnesota Statutes, chapters
 332.3 256J and 256K;

332.4 (5) expenditures made on behalf of legal
 332.5 noncitizen MFIP recipients who qualify for
 332.6 the MinnesotaCare program under Minnesota
 332.7 Statutes, chapter 256L;

332.8 (6) qualifying working family credit
 332.9 expenditures under Minnesota Statutes, section
 332.10 290.0671;

332.11 (7) qualifying Minnesota education credit
 332.12 expenditures under Minnesota Statutes, section
 332.13 290.0674; and

332.14 (8) qualifying Head Start expenditures under
 332.15 Minnesota Statutes, section 119A.50.

332.16 (b) For the activities listed in paragraph (a),
 332.17 clauses (2) to (8), the commissioner may
 332.18 report only expenditures that are excluded
 332.19 from the definition of assistance under Code
 332.20 of Federal Regulations, title 45, section
 332.21 260.31.

332.22 (c) The commissioner shall ensure that the
 332.23 MOE used by the commissioner of
 332.24 management and budget for the February and
 332.25 November forecasts required under Minnesota
 332.26 Statutes, section 16A.103, contains
 332.27 expenditures under paragraph (a), clause (1),
 332.28 equal to at least 16 percent of the total required
 332.29 under Code of Federal Regulations, title 45,
 332.30 section 263.1.

460.1 (d) The commissioner may not claim an
 460.2 amount of TANF/MOE in excess of the 75
 460.3 percent standard in Code of Federal
 460.4 Regulations, title 45, section 263.1(a)(2),
 460.5 except:

460.6 (1) to the extent necessary to meet the 80
 460.7 percent standard under Code of Federal
 460.8 Regulations, title 45, section 263.1(a)(1), if it
 460.9 is determined by the commissioner that the
 460.10 state will not meet the TANF work
 460.11 participation target rate for the current year;

460.12 (2) to provide any additional amounts under
 460.13 Code of Federal Regulations, title 45, section
 460.14 264.5, that relate to replacement of TANF
 460.15 funds due to the operation of TANF penalties;
 460.16 and

460.17 (3) to provide any additional amounts that may
 460.18 contribute to avoiding or reducing TANF work
 460.19 participation penalties through the operation
 460.20 of the excess MOE provisions of Code of
 460.21 Federal Regulations, title 45, section 261.43
 460.22 (a)(2).

460.23 (e) For the purposes of paragraph (d), the
 460.24 commissioner may supplement the MOE claim
 460.25 with working family credit expenditures or
 460.26 other qualified expenditures to the extent such
 460.27 expenditures are otherwise available after
 460.28 considering the expenditures allowed in this
 460.29 subdivision.

460.30 (f) The requirement in Minnesota Statutes,
 460.31 section 256.011, subdivision 3, that federal
 460.32 grants or aids secured or obtained under that
 460.33 subdivision be used to reduce any direct
 461.1 appropriations provided by law, does not apply
 461.2 if the grants or aids are federal TANF funds.

332.31 (d) The commissioner may not claim an
 332.32 amount of TANF/MOE in excess of the 75
 332.33 percent standard in Code of Federal
 333.1 Regulations, title 45, section 263.1(a)(2),
 333.2 except:

333.3 (1) to the extent necessary to meet the 80
 333.4 percent standard under Code of Federal
 333.5 Regulations, title 45, section 263.1(a)(1), if it
 333.6 is determined by the commissioner that the
 333.7 state will not meet the TANF work
 333.8 participation target rate for the current year;

333.9 (2) to provide any additional amounts under
 333.10 Code of Federal Regulations, title 45, section
 333.11 264.5, that relate to replacement of TANF
 333.12 funds due to the operation of TANF penalties;
 333.13 and

333.14 (3) to provide any additional amounts that may
 333.15 contribute to avoiding or reducing TANF work
 333.16 participation penalties through the operation
 333.17 of the excess MOE provisions of Code of
 333.18 Federal Regulations, title 45, section 261.43
 333.19 (a)(2).

333.20 (e) For the purposes of paragraph (d), the
 333.21 commissioner may supplement the MOE claim
 333.22 with working family credit expenditures or
 333.23 other qualified expenditures to the extent such
 333.24 expenditures are otherwise available after
 333.25 considering the expenditures allowed in this
 333.26 subdivision.

333.27 (f) The requirement in Minnesota Statutes,
 333.28 section 256.011, subdivision 3, that federal
 333.29 grants or aids secured or obtained under that
 333.30 subdivision be used to reduce any direct
 333.31 appropriations provided by law, does not apply
 333.32 if the grants or aids are federal TANF funds.

461.3 (g) IT Appropriations Generally. This
 461.4 appropriation includes funds for information
 461.5 technology projects, services, and support.
 461.6 Notwithstanding Minnesota Statutes, section
 461.7 16E.0466, funding for information technology
 461.8 project costs shall be incorporated into the
 461.9 service level agreement and paid to the Office
 461.10 of MN.IT Services by the Department of
 461.11 Human Services under the rates and
 461.12 mechanism specified in that agreement.

461.13 (h) Receipts for Systems Project.
 461.14 Appropriations and federal receipts for
 461.15 information systems projects for MAXIS,
 461.16 PRISM, MMIS, ISDS, METS, and SSIS must
 461.17 be deposited in the state systems account
 461.18 authorized in Minnesota Statutes, section
 461.19 256.014. Money appropriated for computer
 461.20 projects approved by the commissioner of the
 461.21 Office of MN.IT Services, funded by the
 461.22 legislature, and approved by the commissioner
 461.23 of management and budget may be transferred
 461.24 from one project to another and from
 461.25 development to operations as the
 461.26 commissioner of human services considers
 461.27 necessary. Any unexpended balance in the
 461.28 appropriation for these projects does not
 461.29 cancel and is available for ongoing
 461.30 development and operations.

461.31 Subd. 3. Central Office; Operations

461.32	<u>Appropriations by Fund</u>	
461.33	<u>General</u>	<u>108,954,000 107,626,000</u>
461.34	<u>State Government</u>	
461.35	<u>Special Revenue</u>	<u>4,149,000 4,149,000</u>
461.36	<u>Health Care Access</u>	<u>20,025,000 20,025,000</u>

333.33 (g) IT Appropriations Generally. This
 333.34 appropriation includes funds for information
 334.1 technology projects, services, and support.
 334.2 Notwithstanding Minnesota Statutes, section
 334.3 16E.0466, funding for information technology
 334.4 project costs shall be incorporated into the
 334.5 service level agreement and paid to the Office
 334.6 of MN.IT Services by the Department of
 334.7 Human Services under the rates and
 334.8 mechanism specified in that agreement.

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 334.11 information systems projects for MAXIS,
 334.12 PRISM, MMIS, ISDS, METS, and SSIS must
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 334.15 256.014. Money appropriated for computer
 334.16 projects approved by the commissioner of the
 334.17 Office of MN.IT Services, funded by the
 334.18 legislature, and approved by the commissioner
 334.19 of management and budget may be transferred
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 334.21 development to operations as the
 334.22 commissioner of human services considers
 334.23 necessary. Any unexpended balance in the
 334.24 appropriation for these projects does not
 334.25 cancel and is available for ongoing
 334.26 development and operations.

334.27 Subd. 3. Central Office; Operations

334.28	<u>Appropriations by Fund</u>	
334.29	<u>General</u>	<u>105,250,000 103,417,000</u>
334.30	<u>State Government</u>	
334.31	<u>Special Revenue</u>	<u>4,149,000 4,149,000</u>
334.32	<u>Health Care Access</u>	<u>20,025,000 20,025,000</u>

462.1 Federal TANF 100,000 100,000

462.2 **(a) Administrative Recovery; Set-Aside.** The
462.3 commissioner may invoice local entities
462.4 through the SWIFT accounting system as an
462.5 alternative means to recover the actual cost of
462.6 administering the following provisions:

462.7 (1) Minnesota Statutes, section 125A.744,
462.8 subdivision 3;

462.9 (2) Minnesota Statutes, section 245.495,
462.10 paragraph (b);

462.11 (3) Minnesota Statutes, section 256B.0625,
462.12 subdivision 20, paragraph (k);

462.13 (4) Minnesota Statutes, section 256B.0924,
462.14 subdivision 6, paragraph (g);

462.15 (5) Minnesota Statutes, section 256B.0945,
462.16 subdivision 4, paragraph (d); and

462.17 (6) Minnesota Statutes, section 256F.10,
462.18 subdivision 6, paragraph (b).

462.19 **(b) Vulnerable Adults Complaints Case**
462.20 **Management System.** \$258,000 in fiscal year
462.21 2018 is from the general fund for the Office
462.22 of Inspector General to implement a case
462.23 management system for tracking and
462.24 managing complaints and investigations
462.25 involving vulnerable adults. In consultation
462.26 with the Department of Health, Office of
462.27 Health Facility Complaints, the Office of
462.28 Inspector General shall ensure that the case
462.29 management system is capable of:

462.30 (1) uniquely tracking each complaint received
462.31 by the Office of Inspector General and the
462.32 Office of Health Facility Complaints, whether

334.33 Federal TANF 100,000 100,000

334.34 **(a) Administrative Recovery; Set-Aside.** The
334.35 commissioner may invoice local entities
334.36 through the SWIFT accounting system as an
335.1 alternative means to recover the actual cost of
335.2 administering the following provisions:

335.3 (1) Minnesota Statutes, section 125A.744,
335.4 subdivision 3;

335.5 (2) Minnesota Statutes, section 245.495,
335.6 paragraph (b);

335.7 (3) Minnesota Statutes, section 256B.0625,
335.8 subdivision 20, paragraph (k);

335.9 (4) Minnesota Statutes, section 256B.0924,
335.10 subdivision 6, paragraph (g);

335.11 (5) Minnesota Statutes, section 256B.0945,
335.12 subdivision 4, paragraph (d); and

335.13 (6) Minnesota Statutes, section 256F.10,
335.14 subdivision 6, paragraph (b).

462.33 the complaint is received through the
 463.1 Minnesota Adult Abuse Reporting Center, by
 463.2 telephone, by referral from another agency or
 463.3 division, or by any other means;
 463.4 (2) linking each complaint to any and all
 463.5 investigations related to that complaint;
 463.6 (3) tracking and coordinating referrals and
 463.7 communication between state agencies,
 463.8 including the Office of Ombudsman for
 463.9 Long-Term Care and the Office of
 463.10 Ombudsman for Mental Health and
 463.11 Developmental Disabilities; and
 463.12 (4) securing data as required under the
 463.13 Vulnerable Adults Act and the Government
 463.14 Data Practices Act.
 463.15 Products and services for the case management
 463.16 system design, implementation, and
 463.17 application hosting must be acquired using a
 463.18 request for proposals. This is a onetime
 463.19 appropriation and is available until June 30,
 463.20 2019.

463.21 (c) Transfer to Office of Legislative Auditor.
 463.22 \$600,000 in fiscal year 2018 and \$600,000 in
 463.23 fiscal year 2019 are for transfer to the Office
 463.24 of the Legislative Auditor for audit activities
 463.25 under Minnesota Statutes, section 3.972,
 463.26 subdivision 2b.

463.27 (d) Base Level Adjustment. The general fund
 463.28 base is \$104,288,000 in fiscal year 2020 and
 463.29 \$104,219,000 in fiscal year 2021.

463.30 Subd. 4. Central Office; Children and Families

463.31 Appropriations by Fund
 463.32 General 8,892,000 8,648,000

335.15 (b) Base Level Adjustments. The general
 335.16 fund base is \$103,727,000 in fiscal year 2020
 335.17 and \$103,727,000 in fiscal year 2021.

335.18 Subd. 4. Central Office; Children and Families

335.19 Appropriations by Fund
 335.20 General 9,509,000 9,499,000

463.33 Federal TANF 2,582,000 2,582,000

464.1 **(a) Financial Institution Data Match and**
 464.2 **Payment of Fees.** The commissioner is
 464.3 authorized to allocate up to \$310,000 each
 464.4 year in fiscal year 2018 and fiscal year 2019
 464.5 from the systems special revenue account to
 464.6 make payments to financial institutions in
 464.7 exchange for performing data matches
 464.8 between account information held by financial
 464.9 institutions and the public authority's database
 464.10 of child support obligors as authorized by
 464.11 Minnesota Statutes, section 13B.06,
 464.12 subdivision 7.

464.13 **(b) Base Level Adjustment.** The general fund
 464.14 base is \$8,588,000 in fiscal year 2020 and
 464.15 \$8,588,000 in fiscal year 2021.

464.16 Subd. 5. Central Office; Health Care

464.17 Appropriations by Fund

464.18 General 16,998,000 22,340,000

464.19 Health Care Access 23,697,000 23,804,000

464.20 **(a) Trust Guide.** \$200,000 in fiscal year 2018
 464.21 and \$150,000 in fiscal year 2019 are for the
 464.22 development of a special needs trust guide that
 464.23 directs the state medical assistance program's
 464.24 trust recovery process and establishes
 464.25 guidelines for the public. This is a onetime
 464.26 appropriation.

335.21 Federal TANF 2,582,000 2,582,000

335.22 **(a) Financial Institution Data Match and**
 335.23 **Payment of Fees.** The commissioner is
 335.24 authorized to allocate up to \$310,000 each
 335.25 year in fiscal year 2018 and fiscal year 2019
 335.26 from the systems special revenue account to
 335.27 make payments to financial institutions in
 335.28 exchange for performing data matches
 335.29 between account information held by financial
 335.30 institutions and the public authority's database
 335.31 of child support obligors as authorized by
 335.32 Minnesota Statutes, section 13B.06,
 335.33 subdivision 7.

336.1 **(b) Base Level Adjustment.** The general fund
 336.2 base is \$9,499,000 in fiscal year 2020 and
 336.3 \$9,499,000 in fiscal year 2021.

336.4 Subd. 5. Central Office; Health Care

336.5 Appropriations by Fund

336.6 General 17,907,000 16,915,000

336.7 Health Care Access 19,585,000 19,692,000

336.8 **(a) Rates Study.** \$227,000 in fiscal year 2018
 336.9 is from the general fund for the medical

464.27 **(b) Integrated Health Partnership Health**
 464.28 **Information Exchange.** \$125,000 in fiscal
 464.29 year 2018 and \$250,000 in fiscal year 2019
 464.30 are from the general fund to contract with
 464.31 state-certified health information exchange
 464.32 vendors to support providers participating in
 464.33 an integrated health partnership under
 464.34 Minnesota Statutes, section 256B.0755, to
 464.35 connect enrollees with community supports
 465.1 and social services and improve collaboration
 465.2 among participating and authorized providers.

336.10 assistance payment rate study. This is a
 336.11 onetime appropriation.

341.4 **(c) Vendor contract.** \$125,000 in fiscal year
 341.5 2018 and \$250,000 in fiscal year 2019 are
 341.6 from the general fund for the commissioner
 341.7 to contract with state-certified health
 341.8 information exchange (HIE) vendors in order
 341.9 to support providers participating in an
 341.10 integrated health partnership under Minnesota
 341.11 Statutes, section 256B.0755, to connect
 341.12 enrollees with community supports and social
 341.13 services and improve collaboration among
 341.14 participating and authorized providers.

336.12 **(b) Implementation and Operation of an**
 336.13 **Electronic Service Delivery Documentation**
 336.14 **System.** \$225,000 in fiscal year 2018 and
 336.15 \$183,000 in fiscal year 2019 are from the
 336.16 general fund for the development and
 336.17 implementation of an electronic service
 336.18 delivery documentation system. This is a
 336.19 onetime appropriation.

336.20 **(c) Audits.** \$153,000 in fiscal year 2018 and
 336.21 \$153,000 in fiscal year 2019 are from the
 336.22 general fund for transfer to the Office of the
 336.23 Legislative Auditor for the auditor to establish
 336.24 and maintain a team of auditors with the
 336.25 training and experience necessary to fulfill the
 336.26 requirements in Minnesota Statutes, section
 336.27 3.972, subdivision 2a.

336.28 **(d) Savings from Improved Eligibility**
 336.29 **Verification.** The commissioner of human
 336.30 services shall implement periodic data
 336.31 matching under Minnesota Statutes, section
 336.32 256B.0561, the recommendations of the
 336.33 legislative auditor provided under Minnesota
 336.34 Statutes, section 3.972, subdivision 2a, and
 337.1 other eligibility verification initiatives for
 337.2 enrollees or beneficiaries of all health care,
 337.3 income maintenance, and social service

465.3 **(c) Base Level Adjustment.** The general fund
 465.4 base is \$27,444,000 in fiscal year 2020 and
 465.5 \$27,677,000 in fiscal year 2021.

465.6 **Subd. 6. Central Office; Continuing Care for**
 465.7 **Older Adults**

465.8	<u>Appropriations by Fund</u>		
465.9	General	<u>14,180,000</u>	<u>13,951,000</u>
465.10	State Government		
465.11	Special Revenue	<u>125,000</u>	<u>125,000</u>

465.12 **Base Level Adjustment.** The general fund
 465.13 base is \$13,909,000 in fiscal year 2020 and
 465.14 \$13,909,000 in fiscal year 2021.

337.4 programs administered by the commissioner,
 337.5 in a manner sufficient to achieve savings of
 337.6 \$80,000,000 in fiscal year 2018 and
 337.7 \$90,000,000 in fiscal year 2019.

337.8 **(e) Chronic Pain Rehabilitation Therapy**
 337.9 **Demonstration Project.** \$1,000,000 in fiscal
 337.10 year 2018 is from the general fund for a
 337.11 chronic pain rehabilitation therapy
 337.12 demonstration project with a rehabilitation
 337.13 institute. This is a onetime appropriation.

337.14 **(f) Base Level Adjustments.** The general fund
 337.15 base is \$16,450,000 in fiscal year 2020 and
 337.16 \$16,448,000 in fiscal year 2021. The health
 337.17 care access fund base is \$19,692,000 in fiscal
 337.18 year 2020 and \$19,692,000 in fiscal year 2021.

337.19 **Subd. 6. Central Office; Continuing Care for**
 337.20 **Older Adults**

337.21	<u>Appropriations by Fund</u>		
337.22	General	<u>14,386,000</u>	<u>14,357,000</u>
337.23	State Government		
337.24	Special Revenue	<u>125,000</u>	<u>125,000</u>

337.25 **(a) Alzheimer's Disease Working Group.**
 337.26 \$83,000 in fiscal year 2018 and \$71,000 in
 337.27 fiscal year 2019 are from the general fund for
 337.28 the Alzheimer's disease working group. This
 337.29 is a onetime appropriation.

337.30 **(b) Base Level Adjustment.** The general fund
 337.31 base is \$14,297,000 in fiscal year 2020 and
 337.32 \$14,297,000 in fiscal year 2021.

465.15 Subd. 7. Central Office; Community Supports

465.16	<u>Appropriations by Fund</u>	
465.17	<u>General</u>	<u>25,251,000</u> <u>25,273,000</u>
465.18	<u>Lottery Prize</u>	<u>163,000</u> <u>163,000</u>

465.19 (a) Transportation Study. \$250,000 in fiscal
 465.20 year 2018 and \$250,000 in fiscal year 2019
 465.21 are for the transportation study required under
 465.22 article 1, section 43. This is a onetime
 465.23 appropriation.

465.24 (b) Deaf and Hard-of-Hearing Services. (a)
 465.25 \$850,000 in fiscal year 2018 and \$700,000 in
 465.26 fiscal year 2019 are from the general fund for
 465.27 the Deaf and Hard-of-Hearing Division under
 465.28 Minnesota Statutes, section 256C.233.
 465.29 \$150,000 of this appropriation must be used
 465.30 for technology improvements, technology
 465.31 support, and training for staff on the use of
 465.32 technology for external facing services to
 465.33 implement Minnesota Statutes, section
 465.34 256C.24, subdivision 2, clause (12).

337.33 Subd. 7. Central Office; Community Supports

337.34	<u>Appropriations by Fund</u>	
337.35	<u>General</u>	<u>28,103,000</u> <u>27,011,000</u>
338.1	<u>Lottery Prize</u>	<u>163,000</u> <u>163,000</u>

338.2 (a) Deaf and Hard-of-Hearing Services.
 338.3 \$850,000 in fiscal year 2018 and \$700,000 in
 338.4 fiscal year 2019 are from the general fund for
 338.5 the Deaf and Hard-of-Hearing Services
 338.6 Division under Minnesota Statutes, section
 338.7 256C.233. \$150,000 of this appropriation each
 338.8 year must be used for technology
 338.9 improvements, technology support, and
 338.10 training for staff on the use of technology for
 338.11 external-facing services to implement
 338.12 Minnesota Statutes, section 256C.24,
 338.13 subdivision 2, paragraph (a), clause (12).

338.14 (b) Individual Budgeting Model. \$435,000
 338.15 in fiscal year 2018 and \$65,000 in fiscal year
 338.16 2019 are from the general fund for the
 338.17 commissioner of human services to study and
 338.18 develop an individual budgeting model for
 338.19 disability waiver recipients and those
 338.20 accessing services through consumer-directed
 338.21 community supports. The commissioner shall
 338.22 submit recommendations to the chairs and
 338.23 ranking minority members of the legislative
 338.24 committees with jurisdiction over these
 338.25 programs by January 15, 2019. This is a
 338.26 onetime appropriation.

466.1 (c) Substance Use Disorder System Study.
 466.2 \$150,000 in fiscal year 2018 and \$150,000 in
 466.3 fiscal year 2019 are for a substance use
 466.4 disorder system study. This is a onetime
 466.5 appropriation.

466.6 (d) Base Level Adjustment. The general fund
 466.7 base is \$24,650,000 in fiscal year 2020 and
 466.8 \$24,533,000 in fiscal year 2021.

466.9 Subd. 8. Forecasted Programs; MFIP/DWP

466.10	<u>Appropriations by Fund</u>		
466.11	<u>General</u>	<u>88,530,000</u>	<u>97,912,000</u>
466.12	<u>Federal TANF</u>	<u>94,617,000</u>	<u>88,230,000</u>

338.27 (c) Home and Community-Based Services
 338.28 Reform Waiver Consolidation. \$72,000 in
 338.29 fiscal year 2018 and \$105,000 in fiscal year
 338.30 2019 are from the general fund for the
 338.31 commissioner to conduct a study on
 338.32 consolidating the four disability home and
 338.33 community-based services waivers into one
 338.34 program. This is a onetime appropriation and
 338.35 the unencumbered balance in the first year
 339.1 does not cancel but is available in the second
 339.2 year. Based on the finding of the consolidation
 339.3 study, the commissioner shall submit
 339.4 recommendations for consolidation of the four
 339.5 home and community-based services waivers
 339.6 into one program to the chairs and ranking
 339.7 minority members of the legislative
 339.8 committees with jurisdiction over health and
 339.9 human services by January 15, 2019.

339.10 (d) Base Level Adjustment. The general fund
 339.11 base is \$26,012,000 in fiscal year 2020 and
 339.12 \$26,012,000 in fiscal year 2021.

339.13 Subd. 8. Forecasted Programs; MFIP/DWP

339.14	<u>Appropriations by Fund</u>		
339.15	<u>General</u>	<u>88,930,000</u>	<u>98,537,000</u>
339.16	<u>Federal TANF</u>	<u>92,732,000</u>	<u>75,025,000</u>

466.13	Subd. 9. Forecasted Programs; MFIP Child Care			339.17	Subd. 9. Forecasted Programs; MFIP Child Care		
466.14	Assistance	<u>107,385,000</u>	<u>103,760,000</u>	339.18	Assistance	<u>112,178,000</u>	<u>110,791,000</u>
466.15	Subd. 10. Forecasted Programs; General			339.19	Subd. 10. Forecasted Programs; General		
466.16	Assistance	<u>55,536,000</u>	<u>57,221,000</u>	339.20	Assistance	<u>55,536,000</u>	<u>57,221,000</u>
466.17	(a) General Assistance Standard. The			339.21	(a) General Assistance Standard. The		
466.18	commissioner shall set the monthly standard			339.22	commissioner shall set the monthly standard		
466.19	of assistance for general assistance units			339.23	of assistance for general assistance units		
466.20	consisting of an adult recipient who is			339.24	consisting of an adult recipient who is		
466.21	childless and unmarried or living apart from			339.25	childless and unmarried or living apart from		
466.22	parents or a legal guardian at \$203. The			339.26	parents or a legal guardian at \$203. The		
466.23	commissioner may reduce this amount			339.27	commissioner may reduce this amount		
466.24	according to Laws 1997, chapter 85, article 3,			339.28	according to Laws 1997, chapter 85, article 3,		
466.25	section 54.			339.29	section 54.		
466.26	(b) Emergency General Assistance Limit.			339.30	(b) Emergency General Assistance. The		
466.27	The amount appropriated for emergency			339.31	amount appropriated for emergency general		
466.28	general assistance is limited to no more than			339.32	assistance is limited to no more than		
466.29	\$6,729,812 in fiscal year 2018 and \$6,729,812			339.33	\$6,729,812 in fiscal year 2018 and \$6,729,812		
466.30	in fiscal year 2019. Funds to counties shall be			339.34	in fiscal year 2019. Funds to counties shall be		
466.31	allocated by the commissioner using the			339.35	allocated by the commissioner using the		
466.32	allocation method under Minnesota Statutes,			340.1	allocation method under Minnesota Statutes,		
466.33	section 256D.06.			340.2	section 256D.06.		
466.34	Subd. 11. Forecasted Programs; Minnesota			340.3	Subd. 11. Forecasted Programs; Minnesota		
466.35	Supplemental Aid	<u>40,484,000</u>	<u>41,634,000</u>	340.4	Supplemental Aid	<u>40,484,000</u>	<u>41,634,000</u>
467.1	Subd. 12. Forecasted Programs; Group			340.5	Subd. 12. Forecasted Programs; Group		
467.2	Residential Housing	<u>170,337,000</u>	<u>180,668,000</u>	340.6	Residential Housing	<u>170,337,000</u>	<u>180,668,000</u>
467.3	Subd. 13. Forecasted Programs; Northstar Care			340.7	Subd. 13. Forecasted Programs; Northstar Care		
467.4	for Children	<u>80,542,000</u>	<u>96,433,000</u>	340.8	for Children	<u>80,542,000</u>	<u>96,433,000</u>

467.5 Subd. 14. Forecasted Programs; MinnesotaCare 12,224,000 13,308,000

467.6 This appropriation is from the health care
467.7 access fund.

467.8 Subd. 15. Forecasted Programs; Medical
467.9 Assistance

467.10 Appropriations by Fund

467.11 General 5,307,745,000 5,307,287,000

467.12 Health Care Access 210,159,000 224,929,000

467.13 (a) Behavioral Health Services. \$1,000,000
467.14 in fiscal year 2018 and \$1,000,000 in fiscal
467.15 year 2019 are for behavioral health services
467.16 provided by hospitals identified under
467.17 Minnesota Statutes, section 256.969,
467.18 subdivision 2b, paragraph (a), clause (4). The
467.19 increase in payments shall be made by
467.20 increasing the adjustment under Minnesota
467.21 Statutes, section 256.969, subdivision 2b,
467.22 paragraph (e), clause (2).

467.23 (b) Reform of MnCHOICES
467.24 Administration. The commissioner of human
467.25 services shall reduce expenditures for
467.26 MnCHOICES by \$30,753,000 in fiscal year
467.27 2018 and \$30,753,000 in fiscal year 2019. To
467.28 accomplish this reduction in expenditures, the
467.29 commissioner shall permit lead agencies as
467.30 defined in Minnesota Statutes, section
467.31 256B.0911, subdivision 1a, paragraph (e), to
467.32 substitute to the greatest extent permitted
467.33 under federal law, service updates under
467.34 Minnesota Statutes, section 256B.0911,
467.35 subdivision 3f, for reassessments required
467.36 under Minnesota Statutes, sections 256B.0659,

340.9 Subd. 14. Forecasted Programs; MinnesotaCare 12,172,000 12,763,000

340.10 This appropriation is from the health care
340.11 access fund.

340.12 Subd. 15. Forecasted Programs; Medical
340.13 Assistance

340.14 Appropriations by Fund

340.15 General 5,146,749,000 5,162,848,000

340.16 Health Care Access 210,866,000 225,636,000

340.17 (a) Behavioral Health Services. \$1,000,000
340.18 each fiscal year is for behavioral health
340.19 services provided by hospitals identified under
340.20 Minnesota Statutes, section 256.969,
340.21 subdivision 2b, paragraph (a), clause (4). The
340.22 increase in payments shall be made by
340.23 increasing the adjustment under Minnesota
340.24 Statutes, section 256.969, subdivision 2b,
340.25 paragraph (e), clause (2).

468.1 256B.0911, 256B.0915, 256B.092, 256B.49,
 468.2 and 256B.85, when there is not a significant
 468.3 change in the recipient's condition or need.

340.26 **(b) Integrated Health Partnerships.**
 340.27 \$375,000 in fiscal year 2018 and \$250,000 in
 340.28 fiscal year 2019 are from the general fund for
 340.29 the commissioner to provide financial
 340.30 assistance to participating providers for costs
 340.31 required to establish an integrated health
 340.32 partnership, including but not limited to
 340.33 collecting and reporting information on health
 340.34 outcomes, quality of care, and health care
 340.35 costs; training practitioners and staff to use
 340.36 new care models and participate in care
 341.1 coordination; or participating in research and
 341.2 evaluation of the projects. This is a onetime
 341.3 appropriation.

341.15 **(d) Contingent Rate Reductions.** If the
 341.16 commissioner determines that competitive
 341.17 bidding reform, health care delivery pilot
 341.18 projects, and hospital and managed care
 341.19 organization outcomes will not achieve a state
 341.20 general fund savings of \$204,905,000 for the
 341.21 biennium beginning July 1, 2017, the
 341.22 commissioner shall calculate an estimate of
 341.23 the shortfall in savings and, for fiscal year
 341.24 2019, shall reduce medical assistance provider
 341.25 payment rates, including but not limited to
 341.26 rates to individual health care providers and
 341.27 provider agencies, hospitals, other residential
 341.28 settings, and capitation rates provided to
 341.29 managed care and county-based purchasing
 341.30 plans, but excluding nursing facilities, by the
 341.31 amount necessary to recoup the shortfall in
 341.32 savings over that fiscal year.

341.33 **(e) Base Level Adjustment.** The health care
 341.34 access fund base for medical assistance is

468.4	<u>Subd. 16. Forecasted Programs; Alternative Care</u>		<u>44,587,000</u>	<u>45,477,000</u>
468.5				
468.6	<u>Alternative Care Transfer. Any money allocated to the alternative care program that is not spent for the purposes indicated does not cancel but must be transferred to the medical assistance account.</u>			
468.7				
468.8				
468.9				
468.10				
468.11	<u>Subd. 17. Forecasted Programs; Chemical Dependency Treatment Fund</u>		<u>116,213,000</u>	<u>135,079,000</u>
468.12				
468.13	<u>Subd. 18. Grant Programs; Support Services Grants</u>			
468.14				
468.15	Appropriations by Fund			
468.16	General	<u>8,715,000</u>		<u>8,715,000</u>
468.17	Federal TANF	<u>93,311,000</u>		<u>93,311,000</u>
468.18	<u>Subd. 19. Grant Programs; Basic Sliding Fee Child Care Assistance Grants</u>		<u>51,945,000</u>	<u>48,635,000</u>
468.19				
468.20	<u>Base Level Adjustment. The general fund base is \$48,708,000 in fiscal year 2020 and \$48,780,000 in fiscal year 2021.</u>			
468.21				
468.22				
468.23	<u>Subd. 20. Grant Programs; Child Care Development Grants</u>		<u>1,737,000</u>	<u>1,737,000</u>
468.24				

342.1	<u>\$225,636,000 in fiscal year 2020 and \$225,636,000 in fiscal year 2021.</u>			
342.2				
342.3	<u>Subd. 16. Forecasted Programs; Alternative Care</u>		<u>44,250,000</u>	<u>44,833,000</u>
342.4				
342.5	<u>Alternative Care Transfer. Any money allocated to the alternative care program that is not spent for the purposes indicated does not cancel but must be transferred to the medical assistance account.</u>			
342.6				
342.7				
342.8				
342.9				
342.10	<u>Subd. 17. Forecasted Programs; Chemical Dependency Treatment Fund</u>		<u>119,251,000</u>	<u>138,117,000</u>
342.11				
342.12	<u>Subd. 18. Grant Programs; Support Services Grants</u>			
342.13				
342.14	Appropriations by Fund			
342.15	General	<u>8,715,000</u>		<u>8,715,000</u>
342.16	Federal TANF	<u>96,311,000</u>		<u>96,311,000</u>
342.17	<u>Subd. 19. Grant Programs; Basic Sliding Fee Child Care Assistance Grants</u>		<u>51,945,000</u>	<u>48,660,000</u>
342.18				
342.19	<u>Base Level Adjustment. The general fund base is \$48,737,000 in fiscal year 2020 and \$48,809,000 in fiscal year 2021.</u>			
342.20				
342.21				
342.22	<u>Subd. 20. Grant Programs; Child Care Development Grants</u>		<u>1,737,000</u>	<u>1,737,000</u>
342.23				

468.25 Subd. 21. **Grant Programs; Child Support**
 468.26 **Enforcement Grants** 50,000 50,000

468.27 Subd. 22. **Grant Programs; Children's Services**
 468.28 **Grants**

468.29 Appropriations by Fund
 468.30 General 40,340,000 39,465,000
 468.31 Federal TANF 140,000 140,000

468.32 (a) **Title IV-E Adoption Assistance.** (1) The
 468.33 commissioner shall allocate funds from the
 468.34 Title IV-E reimbursement to the state from
 468.35 the Fostering Connections to Success and
 468.36 Increasing Adoptions Act for adoptive, foster,
 469.1 and kinship families as required in Minnesota
 469.2 Statutes, section 256N.621.

469.3 (2) Additional federal reimbursement to the
 469.4 state as a result of the Fostering Connections
 469.5 to Success and Increasing Adoptions Act's
 469.6 expanded eligibility for title IV-E adoption
 469.7 assistance is appropriated to the commissioner
 469.8 for foster care, adoption, and kinship services,
 469.9 including a parent-to-parent support network.

469.10 (b) **Adoption Assistance Incentive Grants.**
 469.11 (1) The commissioner shall allocate federal
 469.12 funds available for adoption and guardianship
 469.13 assistance incentive grants for postadoption
 469.14 services to support adoptive, foster, and
 469.15 kinship families as required in Minnesota
 469.16 Statutes, section 256N.621.

342.24 Subd. 21. **Grant Programs; Child Support**
 342.25 **Enforcement Grants** 50,000 50,000

342.26 Subd. 22. **Grant Programs; Children's Services**
 342.27 **Grants**

342.28 Appropriations by Fund
 342.29 General 40,465,000 40,265,000
 342.30 Federal TANF 140,000 140,000

342.31 (a) **Title IV-E Adoption Assistance.**
 342.32 Additional federal reimbursement to the state
 342.33 as a result of the Fostering Connections to
 342.34 Success and Increasing Adoptions Act's
 342.35 expanded eligibility for title IV-E adoption
 342.36 assistance is appropriated to the commissioner
 343.1 for postadoption, foster care, adoption, and
 343.2 kinship services, including a parent-to-parent
 343.3 support network.

343.4 (b) **Adoption Assistance Incentive Grants.**
 343.5 Federal funds available during fiscal years
 343.6 2018 and 2019 for adoption incentive grants
 343.7 are appropriated to the commissioner for
 343.8 postadoption, foster care, adoption, and
 343.9 kinship services, including a parent-to-parent
 343.10 support network.

469.17 (2) Federal funds available during fiscal years
 469.18 2018 and 2019 for adoption incentive grants
 469.19 must be used for foster care, adoption, and
 469.20 kinship services, including a parent-to-parent
 469.21 support network.

469.22 (c) Adoption Support Services. The
 469.23 commissioner shall allocate 20 percent of
 469.24 federal funds from Title IV-B, subpart 2, of
 469.25 the Social Security Act, Promoting Safe and
 469.26 Stable Families, for adoption support services
 469.27 under Minnesota Statutes, section 256N.261.

469.28 (d) American Indian Child Welfare
 469.29 Initiative. \$800,000 in fiscal year 2018 is for
 469.30 planning efforts to expand the American
 469.31 Indian Child Welfare Initiative under
 469.32 Minnesota Statutes, section 256.01,
 469.33 subdivision 14b. Of this amount, \$400,000 is
 469.34 for a grant to the Mille Lacs Band of Ojibwe
 470.1 and \$400,000 is for a grant to the Red Lake
 470.2 Nation. This is a onetime appropriation.

470.3 (e) Anoka County Family Foster Care.
 470.4 \$75,000 in fiscal year 2018 is from the general

343.11 (c) Crisis Nursery Services. \$200,000 in
 343.12 fiscal year 2018 is from the general fund for
 343.13 a grant to an organization in Minneapolis that
 343.14 provides free, voluntary crisis nursery services
 343.15 for families in crisis 24 hours per day, 365
 343.16 days per year; crisis counseling; overnight
 343.17 residential child care; a 24-hour crisis hotline;
 343.18 and parent education to provide a
 343.19 trauma-informed continuum of care for
 343.20 families living in poverty, to continue efforts
 343.21 to prevent child abuse and neglect, and to
 343.22 develop practices that can be shared with
 343.23 organizations around the state to reduce child
 343.24 abuse and neglect. This is a onetime
 343.25 appropriation.

470.5 fund for a grant to Anoka County to establish
 470.6 and promote family foster care recruitment
 470.7 models. The county shall use the grant funds
 470.8 for the purpose of increasing foster care
 470.9 providers through administrative
 470.10 simplification, nontraditional recruitment
 470.11 models, and family incentive options, and
 470.12 develop a strategic planning model to recruit
 470.13 family foster care providers. This is a onetime
 470.14 appropriation.

470.15 (f) White Earth Band of Ojibwe Child
 470.16 Welfare Services. \$800,000 in fiscal year
 470.17 2018 and \$800,000 in fiscal year 2019 are
 470.18 from the general fund for a grant to the White
 470.19 Earth Band of Ojibwe to deliver child welfare
 470.20 services.

470.21 Subd. 23. Grant Programs; Children and
 470.22 Community Service Grants

58,201,000

58,201,000

470.23 Subd. 24. Grant Programs; Children and
 470.24 Economic Support Grants

31,280,000

31,290,000

470.25 (a) Minnesota Food Assistance Program.
 470.26 Unexpended funds for the Minnesota food
 470.27 assistance program for fiscal year 2018 do not
 470.28 cancel but are available for this purpose in
 470.29 fiscal year 2019.

470.30 (b) At-Home Infant Child Care. \$1,000,000
 470.31 in fiscal year 2018 and \$1,000,000 in fiscal
 470.32 year 2019 are from the general fund for the
 470.33 at-home infant child care program under
 470.34 Minnesota Statutes, section 119B.035.

343.26 (d) White Earth Band of Ojibwe Child
 343.27 Welfare Services. \$1,600,000 in fiscal year
 343.28 2018 and \$1,600,000 in fiscal year 2019 are
 343.29 from the general fund for a grant to the White
 343.30 Earth Band of Ojibwe for purposes of
 343.31 delivering child welfare services.

343.32 Subd. 23. Grant Programs; Children and
 343.33 Community Service Grants

58,201,000

58,201,000

343.34 Subd. 24. Grant Programs; Children and
 343.35 Economic Support Grants

35,760,000

33,000,000

344.1 (a) Minnesota Food Assistance Program.
 344.2 Unexpended funds for the Minnesota food
 344.3 assistance program for fiscal year 2018 do not
 344.4 cancel but are available for this purpose in
 344.5 fiscal year 2019.

344.6 (b) Long-term Homeless Supportive
 344.7 Services. \$500,000 in fiscal year 2018 and

471.1 (c) Community Action Grants. \$750,000 in
 471.2 fiscal year 2018 and \$750,000 in fiscal year
 471.3 2019 are for community action grants under
 471.4 Minnesota Statutes, sections 256E.30 to
 471.5 256E.32.

471.6 (d) Family Assets for Independence.
 471.7 \$250,000 in fiscal year 2018 and \$250,000 in
 471.8 fiscal year 2019 are for the family assets for
 471.9 independence program under Minnesota
 471.10 Statutes, section 256E.35.

471.11 (e) Safe Harbor for Sexually Exploited
 471.12 Youth. (1) \$500,000 in fiscal year 2018 and
 471.13 \$500,000 in fiscal year 2019 are for
 471.14 emergency shelter and transitional and
 471.15 long-term housing beds for sexually exploited
 471.16 youth and youth at risk of sexual exploitation.
 471.17 (2) \$100,000 in fiscal year 2018 and \$100,000
 471.18 in fiscal year 2019 are for statewide youth
 471.19 outreach workers connecting sexually

344.8 \$500,000 in fiscal year 2019 are for the
 344.9 long-term homeless supportive services fund
 344.10 under Minnesota Statutes, section 256K.26.
 344.11 This is a onetime appropriation.

346.16 (i) Community Action Grants. \$1,000,000
 346.17 in fiscal year 2018 and \$1,000,000 in fiscal
 346.18 year 2019 are for purposes of community
 346.19 action grants under Minnesota Statutes,
 346.20 sections 256E.30 to 256E.32. This is a onetime
 346.21 appropriation.

344.12 (c) Housing with Supports. \$750,000 in fiscal
 344.13 year 2018 and \$750,000 in fiscal year 2019
 344.14 are for the housing with supports for adults
 344.15 with serious mental illness grant under
 344.16 Minnesota Statutes, section 245.4661,
 344.17 subdivision 9, paragraph (a), clause (2). This
 344.18 is a onetime appropriation.

344.19 (d) Transitional Housing. \$250,000 in fiscal
 344.20 year 2018 and \$250,000 in fiscal year 2019
 344.21 are for the transitional housing program under
 344.22 Minnesota Statutes, section 256E.33. This is
 344.23 a onetime appropriation.

348.4 (l) Family Assets for Independence in
 348.5 Minnesota. \$250,000 in fiscal year 2018 and
 348.6 \$250,000 in fiscal year 2019 are for the
 348.7 purposes described in Minnesota Statutes,
 348.8 section 256E.35, family assets for
 348.9 independence in Minnesota.

347.26 (k) Safe Harbor Program. \$300,000 in fiscal
 347.27 year 2018 and \$300,000 in fiscal year 2019
 347.28 are for emergency shelter and transitional and
 347.29 long-term housing beds for sexually exploited
 347.30 youth and youth at risk of sexual exploitation.
 347.31 Youth 24 years of age or younger are eligible
 347.32 for shelter and housing beds under this
 347.33 paragraph. In funding shelter and housing
 347.34 beds, the commissioner shall emphasize
 348.1 activities that promote capacity-building and

471.20 exploited youth and youth at risk of sexual
 471.21 exploitation with shelter and services.
 471.22 (3) Youth 24 years of age or younger are
 471.23 eligible for shelter, housing beds, and services
 471.24 under this paragraph. In funding shelter,
 471.25 housing beds, and outreach workers under this
 471.26 paragraph, the commissioner shall emphasize
 471.27 activities that promote capacity-building and
 471.28 development of resources in greater
 471.29 Minnesota.

471.30 (f) Dakota County Child Data Tracking.
 471.31 \$200,000 in fiscal year 2018 is for the
 471.32 Minnesota Birth to Eight pilot project for the
 471.33 development of the information technology
 471.34 solution that will track the established
 472.1 developmental milestone progress of each
 472.2 child participating in the pilot up to age eight.

348.2 development of resources in greater
 348.3 Minnesota. This is a onetime appropriation.

344.24 (e) Emergency Services Program. \$125,000
 344.25 in fiscal year 2018 and \$125,000 in fiscal year
 344.26 2019 are for the emergency services program,
 344.27 which provides services and emergency shelter
 344.28 for homeless Minnesotans under Minnesota
 344.29 Statutes, section 256E.36. This is a onetime
 344.30 appropriation.

344.31 (f) Mobile Food Shelf Grants. \$2,000,000 in
 344.32 fiscal year 2018 is for mobile food shelf
 344.33 grants. Of this amount, \$1,000,000 is for
 344.34 sustaining existing mobile programs and
 345.1 \$1,000,000 is for creating new mobile
 345.2 programs. The unencumbered balance in the
 345.3 first year does not cancel but is available for
 345.4 the second year. This is a onetime
 345.5 appropriation.

345.6 (g) Food Shelf Programs. \$565,000 in fiscal
 345.7 year 2018 and \$565,000 in fiscal year 2019
 345.8 are for food shelf programs under Minnesota
 345.9 Statutes, section 256E.34. This appropriation

472.3 (g) Housing Benefit Web Site. \$130,000 in
 472.4 fiscal year 2018 and \$130,000 in fiscal year
 472.5 2019 are to operate the housing benefit 101
 472.6 Web site to help people who need affordable
 472.7 housing, and supports to maintain that
 472.8 housing, understand the range of housing
 472.9 options and support services available.

345.10 may be used to purchase proteins, fruits,
 345.11 vegetables, and diapers.

346.22 (j) Health and Wellness Center. \$200,000
 346.23 in fiscal year 2018 and \$200,000 in fiscal year
 346.24 2019 are for a grant to a health and wellness
 346.25 center located in North Minneapolis that is a
 346.26 federally qualified health center. This is a
 346.27 onetime appropriation. The center must use
 346.28 the grant money to offer coparent services to
 346.29 unmarried parents. The center must develop
 346.30 a process to inform and educate unmarried
 346.31 parents about the center's coparent services.
 346.32 The coparent services must include the
 346.33 following:
 346.34 (1) coparenting workshops for the unmarried
 346.35 parents;
 347.1 (2) assistance to the unmarried parents in
 347.2 developing a parenting plan that specifies a
 347.3 schedule of the time each parent spends with
 347.4 the child, child support obligations, and a
 347.5 designation of decision-making responsibilities
 347.6 regarding the child's education, medical needs,
 347.7 and religious upbringing;
 347.8 (3) an assessment of social services needs for
 347.9 each parent; and
 347.10 (4) additional social services support,
 347.11 including support related to employment,
 347.12 education, and housing.
 347.13 The parenting plan assistance must include
 347.14 the option of using private mediation.

472.10 (h) Base Level Adjustments. The general
 472.11 fund base is \$31,743,000 in fiscal year 2020
 472.12 and \$31,743,000 in fiscal year 2021. The
 472.13 general fund base includes \$453,000 in fiscal
 472.14 year 2020 and \$453,000 in fiscal year 2021
 472.15 for community living infrastructure grant
 472.16 allocations under Minnesota Statutes, section
 472.17 256I.09.

472.18 Subd. 25. Grant Programs; Health Care Grants

472.19	<u>Appropriations by Fund</u>		
472.20	<u>General</u>	<u>4,119,000</u>	<u>4,531,000</u>
472.21	<u>Health Care Access</u>	<u>3,465,000</u>	<u>3,465,000</u>

347.15 The coparent workshops must focus at a
 347.16 minimum on (i) the benefits to the child of
 347.17 having both parents involved in a child's life,
 347.18 (ii) promoting both parents' participation in a
 347.19 child's life, (iii) building coparenting and
 347.20 communication skills, (iv) information on
 347.21 establishing paternity, (v) assisting parents in
 347.22 developing a parenting plan, and (vi) educating
 347.23 participants on how to foster a nonresident
 347.24 parent's continued involvement in a child's
 347.25 life.

348.10 (m) Girls' Ranch, Benson. \$970,000 in fiscal
 348.11 year 2018 is for a grant to a girls' ranch in
 348.12 Benson that provides housing, supportive
 348.13 services, educational services, and equine
 348.14 therapy, for purposes of predesigning,
 348.15 designing, constructing, furnishing, and
 348.16 equipping a house with capacity for ten beds,
 348.17 and a second horse riding arena. This is a
 348.18 onetime appropriation.

348.19 (n) Base Level Adjustment. The general fund
 348.20 base is \$29,125,000 in fiscal year 2020 and
 348.21 \$29,125,000 in fiscal year 2021.

348.22 Subd. 25. Grant Programs; Health Care Grants

348.23	<u>Appropriations by Fund</u>		
348.24	<u>General</u>	<u>5,044,000</u>	<u>4,611,000</u>
348.25	<u>Health Care Access</u>	<u>350,000</u>	<u>350,000</u>

472.22 (a) Dental Services Grants. \$820,000 in
 472.23 fiscal year 2018 is from the general fund to
 472.24 award dental services grants. The
 472.25 commissioner may award grants under this
 472.26 section to:
 472.27 (1) nonprofit community clinics;
 472.28 (2) federally qualified health centers, rural
 472.29 health clinics, and public health clinics;
 472.30 (3) hospital-based dental clinics owned and
 472.31 operated by a city, county, or former state
 472.32 hospital as defined in Minnesota Statutes,
 472.33 section 62Q.19, subdivision 1, paragraph (a),
 472.34 clause (4); and
 473.1 (4) a dental clinic owned and operated by the
 473.2 University of Minnesota or the Minnesota
 473.3 State Colleges and Universities system.
 473.4 Grants may be used to fund costs related to
 473.5 maintaining, coordinating, and improving
 473.6 access for medical assistance and
 473.7 MinnesotaCare enrollees to dental care in rural
 473.8 Minnesota.
 473.9 In awarding grants, the commissioner shall
 473.10 consider a grant applicant's experience in
 473.11 delivering dental services to medical assistance
 473.12 and MinnesotaCare enrollees in rural
 473.13 communities, and the applicant's potential to
 473.14 successfully maintain or expand access to
 473.15 dental services for medical assistance and
 473.16 MinnesotaCare enrollees.

345.12 (h) Dental Services Grants. \$500,000 in
 345.13 fiscal year 2018 and \$500,000 in fiscal year
 345.14 2019 are for the commissioner to award dental
 345.15 services grants. This is a onetime
 345.16 appropriation. The commissioner may award
 345.17 grants under this section to:
 345.18 (1) nonprofit community clinics;
 345.19 (2) federally qualified health centers, rural
 345.20 health clinics, and public health clinics;
 345.21 (3) hospital-based dental clinics owned and
 345.22 operated by a city, county, or former state
 345.23 hospital as defined in Minnesota Statutes,
 345.24 section 62Q.19, subdivision 1, paragraph (a),
 345.25 clause (4); and
 345.26 (4) a dental clinic owned and operated by the
 345.27 University of Minnesota or the Minnesota
 345.28 State Colleges and Universities system.
 345.29 Grants may be used to fund costs related to
 345.30 maintaining, coordinating, and improving
 345.31 access for medical assistance and
 345.32 MinnesotaCare enrollees to dental care in a
 345.33 region.
 346.1 The commissioner shall consider the following
 346.2 in awarding the grants: experience in
 346.3 delivering dental services to medical assistance
 346.4 and MinnesotaCare enrollees in urban and
 346.5 rural communities; the potential to
 346.6 successfully maintain or expand access to
 346.7 dental services for medical assistance and
 346.8 MinnesotaCare enrollees; and demonstrated
 346.9 capability to provide access to care for
 346.10 children, adults, and seniors with special
 346.11 needs, individuals with complex medical and
 346.12 dental needs, recent immigrants and
 346.13 non-English speakers, and students attending
 346.14 schools with a high percentage of low-income
 346.15 students.
 348.26 Provider Capacity Grants. \$425,000 in fiscal
 348.27 year 2018 and \$400,000 in fiscal year 2019
 348.28 are from the general fund for the commissioner

473.17 (b) Base Level Adjustment. The general fund
 473.18 base is \$3,711,000 in fiscal year 2020 and
 473.19 \$3,711,000 in fiscal year 2021.

473.20 Subd. 26. Grant Programs; Other Long-Term
 473.21 Care Grants

3,053,000 3,478,000

473.22 (a) Home and Community-Based Incentive
 473.23 Pool. \$1,553,000 in fiscal year 2018 and
 473.24 \$1,533,000 in fiscal year 2019 are for
 473.25 incentive payments under Minnesota Statutes,
 473.26 section 256B.0921. Of this amount, \$500,000
 473.27 in fiscal year 2020 and \$500,000 in fiscal year
 473.28 2021 are for the purposes described in
 473.29 Minnesota Statutes, section 256B.0921, clause
 473.30 (2). The base for these grants is \$1,059,000 in
 473.31 fiscal year 2020 and \$1,059,000 in fiscal year
 473.32 2021.

473.33 (b) Base Level Adjustment. The general fund
 473.34 base is \$2,984,000 in fiscal year 2020 and
 473.35 \$2,984,000 in fiscal year 2021.

474.1 Subd. 27. Grant Programs; Aging and Adult
 474.2 Services Grants

30,746,000 32,437,000

348.29 to provide substance use disorder provider
 348.30 capacity grants. Of the appropriation for fiscal
 348.31 year 2018, \$25,000 is for administrative costs.
 348.32 This is a onetime appropriation.

348.33 Subd. 26. Grant Programs; Other Long-Term
 348.34 Care Grants

1,500,000 1,925,000

349.1 Subd. 27. Grant Programs; Aging and Adult
 349.2 Services Grants

28,837,000 28,362,000

349.3 (a) Caregiver Support Programs. \$200,000
 349.4 in fiscal year 2018 and \$200,000 in fiscal year
 349.5 2019 are for the purposes of caregiver support
 349.6 programs under Minnesota Statutes, section
 349.7 256.9755.

349.8 (b) Advanced In-Home Activity-Monitoring
 349.9 Systems. \$40,000 in fiscal year 2018 is for a
 349.10 grant to a local research organization with

474.3 **Base Level Adjustments.** The general fund
 474.4 base is \$32,811,000 in fiscal year 2020 and
 474.5 \$32,995,000 in fiscal year 2021. The general
 474.6 fund base includes \$334,000 in fiscal year
 474.7 2020 and \$477,000 in fiscal year 2021 for the
 474.8 Minnesota Board on Aging for self-directed
 474.9 caregiver grants under Minnesota Statutes,
 474.10 section 256.975, subdivision 12.

474.11 Subd. 28. **Grant Programs; Deaf and**
 474.12 **Hard-of-Hearing Grants**

2,625,000

2,775,000

474.13 **Expanded Services Grants.** \$750,000 in
 474.14 fiscal year 2018 and \$900,000 in fiscal year
 474.15 2019 are for deaf and hard-of-hearing grants.
 474.16 The funds must be used to provide services to
 474.17 Minnesotans who are deafblind under
 474.18 Minnesota Statutes, section 256C.261, to
 474.19 provide culturally affirmative psychiatric
 474.20 services, and to provide linguistically and
 474.21 culturally appropriate mental health services
 474.22 to children who are deaf, children who are
 474.23 deafblind, and children who are
 474.24 hard-of-hearing. Of this amount, \$103,000 in
 474.25 each year is to increase the grant to provide
 474.26 mentors who have hearing loss to parents of
 474.27 infants and children with newly identified

349.11 expertise in identifying current and potential
 349.12 support systems and examining the capacity
 349.13 of those systems to meet the needs of the
 349.14 growing population of elderly persons to
 349.15 conduct a comprehensive assessment of
 349.16 current literature, past research, and an
 349.17 environmental scan of the field related to
 349.18 advanced in-home activity-monitoring systems
 349.19 for elderly persons. The commissioner must
 349.20 report the results of the assessment by January
 349.21 15, 2018, to the legislative committees and
 349.22 divisions with jurisdiction over health and
 349.23 human services policy and finance. This is a
 349.24 onetime appropriation.

349.25 **(c) Base Level Adjustment.** The general fund
 349.26 base is \$28,797,000 in fiscal year 2020 and
 349.27 \$28,362,000 in fiscal year 2021.

349.28 Subd. 28. **Grant Programs; Deaf and**
 349.29 **Hard-of-Hearing Grants**

2,625,000

2,775,000

349.30 **Deaf and Hard-of-Hearing Grants.** \$750,000
 349.31 in fiscal year 2018 and \$900,000 in fiscal year
 349.32 2019 are for deaf and hard-of-hearing grants.
 349.33 The funds must be used to provide services to
 349.34 Minnesotans who are deafblind under
 349.35 Minnesota Statutes, section 256C.261, to
 350.1 provide culturally affirmative psychiatric
 350.2 services, and to provide linguistically and
 350.3 culturally appropriate mental health services
 350.4 to children who are deaf, children who are
 350.5 deafblind, and children who are
 350.6 hard-of-hearing. Of this appropriation,
 350.7 \$103,000 each year is to increase the grant to
 350.8 provide mentors who have hearing loss to
 350.9 parents of infants and children with newly

474.28 hearing loss. Each year the division must
 474.29 provide funds for training in ProTactile
 474.30 American Sign Language or other
 474.31 communication systems used by people who
 474.32 are deafblind. Training shall be provided to
 474.33 persons who are deafblind and to interpreters,
 474.34 support service providers, and interveners who
 474.35 work with persons who are deafblind.

474.36 Subd. 29. Grant Programs; Disabilities Grants

20,852,000

20,853,000

475.1 (a) Disability Waiver Rate System
 475.2 Transition Grants. \$30,000 in fiscal year
 475.3 2018 and \$31,000 in fiscal year 2019 are for
 475.4 grants to home and community-based
 475.5 disability waiver services providers that are
 475.6 projected to receive at least a ten percent
 475.7 decrease in revenues due to transition to rates
 475.8 calculated under Minnesota Statutes, section
 475.9 256B.4914. The commissioner shall award
 475.10 grants to ensure ongoing access for individuals
 475.11 currently receiving these services and provide
 475.12 stability to providers as they transition to new
 475.13 service delivery models. The general fund base
 475.14 for the grants under this paragraph is \$287,000
 475.15 in fiscal year 2020 and \$288,000 in fiscal year
 475.16 2021.

350.10 identified hearing loss. Each year the division
 350.11 must provide funds for training in ProTactile
 350.12 American Sign Language or other
 350.13 communication systems used by people who
 350.14 are deafblind. Training shall be provided to
 350.15 persons who are deafblind and to interpreters,
 350.16 support service providers, and interveners who
 350.17 work with persons who are deafblind.

350.18 Subd. 29. Grant Programs; Disabilities Grants

23,770,000

24,770,000

353.30 (e) Disability Waiver Rate System
 353.31 Transition Grants. \$2,000,000 in fiscal year
 353.32 2018 and \$3,000,000 in fiscal year 2019 are
 353.33 from the general fund for grants to home and
 354.1 community-based waiver services providers
 354.2 that will receive at least a ten-percent decrease
 354.3 in revenues due to the transition to rates
 354.4 calculated under Minnesota Statutes, section
 354.5 256B.4914. Grants shall ensure ongoing
 354.6 access for individuals currently receiving these
 354.7 services and provide stability to provider
 354.8 organizations as they transition to new service
 354.9 delivery models. The base for fiscal year 2020
 354.10 is \$1,000,000. This is a onetime appropriation.

350.19 (a) Minnesota Organization on Fetal
 350.20 Alcohol Syndrome. \$500,000 in fiscal year
 350.21 2018 and \$500,000 in fiscal year 2019 are for
 350.22 a grant to the Minnesota Organization on Fetal
 350.23 Alcohol Syndrome (MOFAS). This is a
 350.24 onetime appropriation. Of this amount,
 350.25 MOFAS shall make grants to eligible regional
 350.26 collaboratives that fulfill the requirements in
 350.27 this paragraph. "Eligible regional
 350.28 collaboratives" means a partnership between
 350.29 at least one local government and at least one
 350.30 community-based organization and, where
 350.31 available, a family home visiting program. For
 350.32 purposes of this paragraph, a local government

475.17 (b) Self-Advocacy Grants. \$183,000 in fiscal
 475.18 year 2018 and \$183,000 in fiscal year 2019
 475.19 are for Minnesota Statutes, section 256.477.

350.33 includes a county or multicounty organization,
 350.34 a tribal government, a county-based
 350.35 purchasing entity, or a community health
 350.36 board. Eligible regional collaboratives must
 351.1 use grant funds to reduce the incidence of fetal
 351.2 alcohol syndrome disorders and other prenatal
 351.3 drug-related effects in children in Minnesota
 351.4 by identifying and serving pregnant women
 351.5 suspected of or known to use or abuse alcohol
 351.6 or other drugs. The eligible regional
 351.7 collaboratives must provide intensive services
 351.8 to chemically dependent women to increase
 351.9 positive birth outcomes. MOFAS must make
 351.10 grants to eligible regional collaboratives from
 351.11 both rural and urban areas. A grant recipient
 351.12 must report to the commissioner of human
 351.13 services annually by January 15 on the
 351.14 services and programs funded by the
 351.15 appropriation. The report must include
 351.16 measurable outcomes for the previous year,
 351.17 including the number of pregnant women
 351.18 served and the number of toxic-free babies
 351.19 born.

351.20 (b) Services for Persons with Intellectual
 351.21 and Developmental Disabilities. \$143,000
 351.22 in fiscal year 2018 and \$143,000 in fiscal year
 351.23 2019 are for a grant to an organization
 351.24 governed by persons with intellectual and
 351.25 developmental disabilities and administering
 351.26 a statewide network of disability groups to
 351.27 maintain and promote self-advocacy services
 351.28 and supports for persons with intellectual and
 351.29 developmental disabilities throughout the state.
 351.30 Grant funds must be used for the following
 351.31 purposes:
 351.32 (1) to maintain the infrastructure needed to
 351.33 train and support the activities of a statewide
 351.34 network of peer-to-peer mentors for persons
 351.35 with developmental disabilities, focused on
 352.1 building awareness of service options and
 352.2 advocacy skills necessary to move toward full
 352.3 inclusion in community life, including the

475.20 **(c) Individual Community Living Grants.**
 475.21 To the extent funding is available, the
 475.22 commissioner may transfer funds from the
 475.23 semi-independent living services grant to new
 475.24 individual community living grants to pay for
 475.25 transitional costs and facilitate the transition
 475.26 of individuals from corporate foster care to
 475.27 community living.

475.28 **(d) Gap Analysis.** \$217,000 in fiscal year
 475.29 2018 and \$218,000 in fiscal year 2019 are for
 475.30 analysis of gaps in long-term care services
 475.31 under Minnesota Statutes, section 144A.351.

352.4 development and delivery of the curriculum
 352.5 to support the peer-to-peer network;
 352.6 (2) to provide outreach activities, including
 352.7 statewide conferences and disability
 352.8 networking opportunities focused on
 352.9 self-advocacy, informed choice, and
 352.10 community engagement skills;
 352.11 (3) to provide an annual leadership program
 352.12 for persons with intellectual and
 352.13 developmental disabilities; and
 352.14 (4) to provide for administrative and general
 352.15 operating costs associated with managing and
 352.16 maintaining facilities, program delivery,
 352.17 evaluation, staff, and technology.

352.18 **(c) Outreach to Persons in Institutional**
 352.19 **Settings.** \$105,000 in fiscal year 2018 and
 352.20 \$105,000 in fiscal year 2019 are for a grant to
 352.21 an organization governed by persons with
 352.22 intellectual and developmental disabilities and
 352.23 administering a statewide network of disability
 352.24 groups to be used for subgrants to
 352.25 organizations in Minnesota to conduct
 352.26 outreach to persons working and living in
 352.27 institutional settings to provide education and
 352.28 information about community options. Grant

- 352.29 funds must be used to deliver peer-led skill
 352.30 training sessions in six regions of the state to
 352.31 help persons with intellectual and
 352.32 developmental disabilities understand
 352.33 community service options related to:
- 352.34 (1) housing;
 353.1 (2) employment;
 353.2 (3) education;
 353.3 (4) transportation;
 353.4 (5) emerging service reform initiatives
 353.5 contained in the state's Olmstead plan; the
 353.6 Workforce Innovation and Opportunity Act,
 353.7 Public Law 113-128; and federal home and
 353.8 community-based services regulations; and
 353.9 (6) connecting with individuals who can help
 353.10 persons with intellectual and developmental
 353.11 disabilities make an informed choice and plan
 353.12 for a transition in services.
- 353.13 **(d) Life Skills Training for Individuals with**
 353.14 **Autism Spectrum Disorder. \$250,000 in**
 353.15 **fiscal year 2018 and \$250,000 in fiscal year**
 353.16 **2019 are for a grant to an organization located**
 353.17 **in Richfield that provides life skills training**
 353.18 **to young adults with learning disabilities to**
 353.19 **meet the needs of individuals with autism**
 353.20 **spectrum disorder. This appropriation may be**
 353.21 **used to:**
- 353.22 (1) create a best practices curriculum for
 353.23 servicing individuals with autism spectrum
 353.24 disorder in residential placements with
 353.25 therapeutic programming; and
 353.26 (2) expand facilities by adding safety features,
 353.27 living spaces, and academic areas.
 353.28 Any unexpended balance in the first year is
 353.29 available in the second year.

475.32 **(e) Base Level Adjustment.** The general fund
 475.33 base is \$21,109,000 in fiscal year 2020 and
 475.34 \$21,110,000 in fiscal year 2021.

476.1 Subd. 30. **Grant Programs; Adult Mental Health**
 476.2 **Grants**

476.3	<u>Appropriations by Fund</u>		
476.4	<u>General</u>	<u>81,902,000</u>	<u>81,802,000</u>
476.5	<u>Health Care Access</u>	<u>750,000</u>	<u>750,000</u>

476.6 **(a) Mental Health Innovation Grants.**
 476.7 \$2,000,000 in fiscal year 2018 and \$2,000,000
 476.8 in fiscal year 2019 are from the general fund
 476.9 for the mental health innovation grant program
 476.10 under Minnesota Statutes, section 245.4662.
 476.11 The general fund base for these grants is
 476.12 \$2,500,000 in fiscal year 2020 and \$2,500,000
 476.13 in fiscal year 2021.

476.14 **(b) Peer-Run Respite Services in Wadena**
 476.15 **County.** \$100,000 in fiscal year 2018 is from
 476.16 the general fund for a grant to Wadena County
 476.17 for the planning and development of a peer-run
 476.18 respite center for individuals experiencing
 476.19 mental health conditions or co-occurring
 476.20 substance abuse disorder. This is a onetime
 476.21 appropriation and is available until June 30,
 476.22 2021. The grant is contingent on Wadena
 476.23 County providing to the commissioner of
 476.24 human services a plan to fund, operate, and
 476.25 sustain the program and services after the
 476.26 onetime state grant is expended. Wadena
 476.27 County must outline the proposed funding
 476.28 stream or mechanism, and any necessary local
 476.29 funding commitment, which will ensure the
 476.30 program will result in a sustainable program

354.11 **(f) Base Level Adjustment.** The general fund
 354.12 base is \$22,022,000 in fiscal year 2020 and
 354.13 \$21,022,000 in fiscal year 2021.

354.14 Subd. 30. **Grant Programs; Adult Mental Health**
 354.15 **Grants**

354.16	<u>Appropriations by Fund</u>		
354.17	<u>General</u>	<u>88,626,000</u>	<u>83,949,000</u>
354.18	<u>Health Care Access</u>	<u>750,000</u>	<u>750,000</u>
354.19	<u>Lottery Prize</u>	<u>1,733,000</u>	<u>1,733,000</u>

354.20 **(a) Mental Health Innovation Grant**
 354.21 **Program.** \$4,000,000 in fiscal year 2018 is
 354.22 from the general fund for the mental health
 354.23 innovation grant program. This is a onetime
 354.24 appropriation and is available until June 30,
 354.25 2021.

476.31 without future state funding. The funding
476.32 stream may include state funding for programs
476.33 and services for which the individuals served
476.34 under this paragraph may be eligible. The
476.35 commissioner of human services, in
476.36 collaboration with Wadena County, may
477.1 explore a plan for continued funding using
477.2 existing appropriations through eligibility for
477.3 group residential housing under Minnesota
477.4 Statutes, chapter 256I.
477.5 The peer-run respite center must:
477.6 (1) admit individuals who are in need of peer
477.7 support and supportive services while
477.8 addressing an increase in symptoms or
477.9 stressors or exacerbation of their mental health
477.10 or substance abuse;
477.11 (2) admit individuals to reside at the center on
477.12 a short-term basis, no longer than five days;
477.13 (3) be operated by a nonprofit organization;
477.14 (4) employ individuals who have personal
477.15 experience with mental health or co-occurring
477.16 substance abuse conditions who meet the
477.17 qualifications of a mental health certified peer
477.18 specialist under Minnesota Statutes, section
477.19 256B.0615, or a recovery peer;
477.20 (5) provide at least three but no more than six
477.21 beds in private rooms; and
477.22 (6) not provide clinical services.
477.23 By November 1, 2018, the commissioner of
477.24 human services, in consultation with Wadena
477.25 County, shall report to the committees in the
477.26 senate and house of representatives with
477.27 jurisdiction over mental health issues, the
477.28 status of planning and development of the
477.29 peer-run respite center, and the plan to
477.30 financially support the program and services
477.31 after the state grant is expended.

354.26 **(b) Housing Options for Persons with**
 354.27 **Serious Mental Illness.** \$1,250,000 in fiscal
 354.28 year 2018 and \$1,250,000 in fiscal year 2019
 354.29 are from the general fund to the commissioner
 354.30 for adult mental health grants under Minnesota
 354.31 Statutes, section 245.4661, subdivision 9,
 354.32 paragraph (a), clause (2), to support increased
 354.33 availability of housing options with supports
 354.34 for persons with serious mental illness. This
 354.35 is a onetime appropriation.

355.1 **(c) Assertive Community Treatment.**
 355.2 \$500,000 in fiscal year 2018 and \$500,000 in
 355.3 fiscal year 2019 are from the general fund to
 355.4 the commissioner for adult mental health
 355.5 grants under Minnesota Statutes, section
 355.6 256B.0622, subdivision 12, to expand
 355.7 assertive community treatment services. This
 355.8 is a onetime appropriation.

355.9 **(d) Mental Health Crisis Services.**
 355.10 \$1,000,000 in fiscal year 2018 and \$1,000,000
 355.11 in fiscal year 2019 are from the general fund
 355.12 to the commissioner for adult mental health
 355.13 grants under Minnesota Statutes, section
 355.14 245.4661, and children's mental health grants
 355.15 under Minnesota Statutes, section 245.4889,
 355.16 to expand mental health crisis services,
 355.17 including:

355.18 (1) mobile crisis services;

355.19 (2) residential crisis services;

355.20 (3) colocation of mobile crisis services in
 355.21 urgent care clinics and psychiatric emergency
 355.22 departments; and

355.23 (4) development of co-responder mental health
 355.24 crisis response models.

355.25 This is a onetime appropriation.

355.26 **(e) Text Message Suicide Prevention and**
 355.27 **Mental Health Crisis Response Program.**
 355.28 \$657,000 in fiscal year 2018 is from the

355.29 general fund for a grant to a nonprofit to make
 355.30 the text message suicide prevention and mental
 355.31 health crisis response program available
 355.32 statewide. This is a onetime appropriation.
 355.33 The nonprofit shall use grant funds to:
 356.1 (1) operate the text message suicide prevention
 356.2 and mental health crisis response program
 356.3 statewide and provide a method of response
 356.4 that triages inquiries, provides immediate
 356.5 access to suicide prevention and crisis
 356.6 counseling over the telephone or via text
 356.7 messaging, and provides individual, family,
 356.8 or community education;
 356.9 (2) connect individuals with trained crisis
 356.10 counselors and access to local resources,
 356.11 including referrals to community mental health
 356.12 options, emergency departments, and locally
 356.13 available mobile crisis teams, when
 356.14 appropriate;
 356.15 (3) maximize availability of services and
 356.16 access across the state, in conjunction with
 356.17 other suicide prevention programs and
 356.18 services; and
 356.19 (4) provide community education on the
 356.20 availability of the program and how to access
 356.21 the program.

478.1 (c) Base Level Adjustment. The general fund
 478.2 base is \$82,302,000 in fiscal year 2020 and
 478.3 \$82,302,000 in fiscal year 2021.

478.4	<u>Subd. 31. Grant Programs; Child Mental Health</u>		
478.5	<u>Grants</u>	<u>21,361,000</u>	<u>21,426,000</u>

356.22	<u>Subd. 31. Grant Programs; Child Mental Health</u>		
356.23	<u>Grants</u>	<u>21,793,000</u>	<u>21,858,000</u>

478.6 (a) Children's Mental Health Collaborative
 478.7 Grants. \$600,000 in fiscal year 2018 and
 478.8 \$600,000 in fiscal year 2019 are for a grant
 478.9 for a rural multicounty demonstration project
 478.10 to assist transition-aged youth and young
 478.11 adults with emotional behavioral disturbance

478.12 (EBD) or mental illnesses in making a
478.13 successful transition into adulthood. This is a
478.14 onetime appropriation.
478.15 Children's mental health collaboratives under
478.16 Minnesota Statutes, section 245.493, are
478.17 eligible to apply for the grant under this
478.18 paragraph. The commissioner shall solicit
478.19 proposals and award the grant to one proposal
478.20 that best meets the requirement that a
478.21 demonstration project must:
478.22 (1) build on and streamline transition services
478.23 by identifying rural youth 15 to 25 years of
478.24 age currently in the mental health system or
478.25 with emerging mental health conditions;
478.26 (2) support youth to achieve, within the youth's
478.27 potential, personal goals in employment,
478.28 education, housing, and community life
478.29 functioning;
478.30 (3) provide individualized motivational
478.31 coaching;
478.32 (4) build on needed social supports;
478.33 (5) demonstrate how services can be enhanced
478.34 for youth to successfully navigate the
479.1 complexities associated with their unique
479.2 needs;
479.3 (6) use all available funding streams;
479.4 (7) demonstrate collaboration with the local
479.5 children's mental health collaborative in
479.6 designing and implementing the demonstration
479.7 project;
479.8 (8) evaluate the effectiveness of the project
479.9 by specifying and measuring outcomes
479.10 showing the level of progress for involved
479.11 youth; and
479.12 (9) compare differences in outcomes and costs
479.13 to youth without previous access to this
479.14 project.
479.15 By January 15, 2019, the commissioner shall
479.16 report to the legislative committees with

479.17 jurisdiction over mental health issues on the
 479.18 status and outcomes of the demonstration
 479.19 project. The children's mental health
 479.20 collaborative administering the demonstration
 479.21 project shall collect and report outcome data,
 479.22 as requested by the commissioner, to support
 479.23 the development of the report.

356.24 **(a) First Psychotic Episode Funding.**
 356.25 \$750,000 in fiscal year 2018 and \$750,000 in
 356.26 fiscal year 2019 are to fund grants under
 356.27 Minnesota Statutes, section 245.4889,
 356.28 subdivision 1, paragraph (b), clause (15).
 356.29 Funding shall be used to:
 356.30 (1) provide intensive treatment and supports
 356.31 to adolescents and adults experiencing or at
 356.32 risk of a first psychotic episode. Intensive
 356.33 treatment and support includes medication
 356.34 management, psychoeducation for the
 356.35 individual and family, case management,
 357.1 employment supports, education supports,
 357.2 cognitive behavioral approaches, social skills
 357.3 training, peer support, crisis planning, and
 357.4 stress management. Projects must use all
 357.5 available funding streams;
 357.6 (2) conduct outreach, training, and guidance
 357.7 to mental health and health care professionals,
 357.8 including postsecondary health clinics, on
 357.9 early psychosis symptoms, screening tools,
 357.10 and best practices; and
 357.11 (3) ensure access to first psychotic episode
 357.12 psychosis services under this section,
 357.13 including ensuring access for individuals who
 357.14 live in rural areas. Funds may be used to pay
 357.15 for housing or travel or to address other
 357.16 barriers to individuals and their families
 357.17 participating in first psychotic episode
 357.18 services.

357.19 (b) Children's School-Linked Mental Health
 357.20 Grants. \$2,000,000 in fiscal year 2018 and
 357.21 \$2,000,000 in fiscal year 2019 are for
 357.22 children's school-linked mental health grants
 357.23 under Minnesota Statutes, section 245.4889,
 357.24 subdivision 1, paragraph (b), clause (8), to
 357.25 expand services to school districts or counties
 357.26 in which school-linked mental health services
 357.27 are not available and to fund transportation
 357.28 for children using school-linked mental health
 357.29 services when school is not in session. The
 357.30 commissioner shall require grantees to use all
 357.31 available third-party reimbursement sources
 357.32 as a condition of the receipt of grant funds.
 357.33 For purposes of this appropriation, a
 357.34 third-party reimbursement source does not
 358.1 include a public school under Minnesota
 358.2 Statutes, section 120A.20, subdivision 1.

358.3 (c) Respite Care Services. \$282,000 in fiscal
 358.4 year 2018 and \$282,000 in fiscal year 2019
 358.5 are for children's mental health grants under
 358.6 Minnesota Statutes, section 245.4889,
 358.7 subdivision 1, paragraph (b), clause (3), to
 358.8 provide respite care services to families of
 358.9 children with serious mental illness. This is a
 358.10 onetime appropriation.

358.11 (d) Base Level Adjustment. The general fund
 358.12 base is \$21,576,000 in fiscal year 2020 and
 358.13 \$21,576,000 in fiscal year 2021.

479.24 (b) Base Level Adjustment. The general fund
 479.25 base is \$20,826,000 in fiscal year 2020 and
 479.26 \$20,826,000 in fiscal year 2021.

479.27 Subd. 32. Grant Programs; Chemical
 479.28 Dependency Treatment Support Grants

358.14 Subd. 32. Grant Programs; Chemical
 358.15 Dependency Treatment Support Grants 2,136,000 2,136,000

479.29	<u>Appropriations by Fund</u>		
479.30	<u>General</u>	<u>2,136,000</u>	<u>2,136,000</u>
479.31	<u>Lottery Prize</u>	<u>1,733,000</u>	<u>1,733,000</u>

479.32 (a) Minnesota Transitions Charter School.
 479.33 Notwithstanding any other law to the contrary,
 479.34 Minnesota Transitions Charter School is
 480.1 eligible to receive grants under Minnesota
 480.2 Statutes, section 254A.03, subdivision 1.

480.3 (b) Problem Gambling. \$225,000 in fiscal
 480.4 year 2018 and \$225,000 in fiscal year 2019
 480.5 are from the lottery prize fund for a grant to
 480.6 the state affiliate recognized by the National
 480.7 Council on Problem Gambling. The affiliate
 480.8 must provide services to increase public
 480.9 awareness of problem gambling, education,
 480.10 and training for individuals and organizations
 480.11 providing effective treatment services to
 480.12 problem gamblers and their families, and
 480.13 research related to problem gambling.

480.14 Subd. 33. Direct Care and Treatment - Generally

480.15 (a) Transfer Authority. Money appropriated
 480.16 to budget activities under subdivisions 34, 35,
 480.17 36, 37, and 38 may be transferred between
 480.18 budget activities and between years of the
 480.19 biennium with the approval of the
 480.20 commissioner of management and budget.

480.21 (b) Dedicated Receipts Available. Of the
 480.22 revenue received under Minnesota Statutes,
 480.23 section 246.18, subdivision 8, paragraph (a),
 480.24 up to \$1,000,000 each year is available for the
 480.25 purposes of Minnesota Statutes, section
 480.26 246.18, subdivision 8, paragraph (b), clause
 480.27 (1); and up to \$2,713,000 each year is
 480.28 available for the purposes of Minnesota
 480.29 Statutes, section 246.18, subdivision 8,
 480.30 paragraph (b), clause (2).

358.16 Problem Gambling. \$225,000 in fiscal year
 358.17 2018 and \$225,000 in fiscal year 2019 are
 358.18 from the lottery prize fund for a grant to the
 358.19 state affiliate recognized by the National
 358.20 Council on Problem Gambling. The affiliate
 358.21 must provide services to increase public
 358.22 awareness of problem gambling, education,
 358.23 and training for individuals and organizations
 358.24 providing effective treatment services to
 358.25 problem gamblers and their families, and
 358.26 research related to problem gambling.

358.27 Subd. 33. Direct Care and Treatment - Generally

358.28 (a) Transfer Authority. Money appropriated
 358.29 to budget activities under subdivisions 34, 35,
 358.30 36, 37, and 38 may be transferred between
 358.31 budget activities and between years of the
 358.32 biennium with the approval of the
 358.33 commissioner of management and budget.

359.1 (b) Dedicated Receipts Available. Of the
 359.2 revenue received under Minnesota Statutes,
 359.3 section 246.18, subdivision 8, paragraph (a),
 359.4 up to \$1,000,000 each year is available for the
 359.5 purposes of Minnesota Statutes, section
 359.6 246.18, subdivision 8, paragraph (b), clause
 359.7 (1); and up to \$2,713,000 each year is
 359.8 available for the purposes of Minnesota
 359.9 Statutes, section 246.18, subdivision 8,
 359.10 paragraph (b), clause (2).

480.31	Subd. 34. Direct Care and Treatment - Mental			359.11	Subd. 34. Direct Care and Treatment - Mental		
480.32	Health and Substance Abuse	<u>114,521,000</u>	<u>114,607,000</u>	359.12	Health and Substance Abuse	<u>114,521,000</u>	<u>114,607,000</u>
480.33	(a) Child and Adolescent Behavioral Health			359.21	(b) Child and Adolescent Behavioral Health		
480.34	Services. \$405,000 in fiscal year 2018 and			359.22	Services. \$405,000 in fiscal year 2018 and		
480.35	<u>\$491,000 in fiscal year 2019 are to continue</u>			359.23	<u>\$491,000 in fiscal year 2019 are to continue</u>		
481.1	to operate the child and adolescent behavioral			359.24	to operate the child and adolescent behavioral		
481.2	health services program under Minnesota			359.25	health services program under Minnesota		
481.3	<u>Statutes, section 246.014.</u>			359.26	<u>Statutes, section 246.014.</u>		
				359.13	(a) DCT Operating Adjustment (CARE).		
				359.14	<u>\$431,000 in fiscal year 2018 and \$835,000 in</u>		
				359.15	<u>fiscal year 2019 are from the general fund for</u>		
				359.16	<u>Community Addiction Recover Enterprise</u>		
				359.17	<u>(CARE) operating adjustments. The</u>		
				359.18	<u>commissioner must transfer \$431,000 in fiscal</u>		
				359.19	<u>year 2018 and \$835,000 in fiscal year 2019 to</u>		
				359.20	<u>the enterprise fund for CARE.</u>		
481.4	(b) Base Level Adjustment. The general fund			359.27	(c) Base Level Adjustment. The general fund		
481.5	<u>base is \$114,116,000 in fiscal year 2020 and</u>			359.28	<u>base is \$114,607,000 in fiscal year 2020 and</u>		
481.6	<u>\$114,116,000 in fiscal year 2021.</u>			359.29	<u>\$114,607,000 in fiscal year 2021.</u>		
481.7	Subd. 35. Direct Care and Treatment -			359.30	Subd. 35. Direct Care and Treatment -		
481.8	Community-Based Services	<u>15,298,000</u>	<u>15,298,000</u>	359.31	Community-Based Services	<u>15,298,000</u>	<u>15,298,000</u>
				359.32	Base Level Adjustment. The general fund		
				359.33	<u>base is \$15,298,000 in fiscal year 2020 and</u>		
				359.34	<u>\$15,298,000 in fiscal year 2021.</u>		
481.9	Subd. 36. Direct Care and Treatment - Forensic			360.1	Subd. 36. Direct Care and Treatment - Forensic		
481.10	Services	<u>91,658,000</u>	<u>91,675,000</u>	360.2	Services	<u>91,658,000</u>	<u>91,675,000</u>
				360.3	Base Level Adjustment. The general fund		
				360.4	<u>base is \$91,675,000 in fiscal year 2020 and</u>		
				360.5	<u>\$91,675,000 in fiscal year 2021.</u>		

481.11	Subd. 37. Direct Care and Treatment - Sex		
481.12	Offender Program	<u>86,731,000</u>	<u>86,731,000</u>
481.13	Transfer Authority. Money appropriated for		
481.14	the Minnesota sex offender program may be		
481.15	transferred between fiscal years of the		
481.16	biennium with the approval of the		
481.17	commissioner of management and budget.		
481.18	Subd. 38. Direct Care and Treatment -		
481.19	Operations	<u>39,787,000</u>	<u>39,787,000</u>
481.20	Subd. 39. Technical Activities	<u>86,186,000</u>	<u>86,339,000</u>
481.21	This appropriation is from the federal TANF		
481.22	fund.		
481.23	Base Level Adjustment. The TANF fund		
481.24	base is \$86,346,000 in fiscal year 2020 and		
481.25	\$86,355,000 in fiscal year 2021.		
481.26	Sec. 3. COMMISSIONER OF HEALTH		
481.27	Subdivision 1. Total Appropriation	\$ <u>195,996,000</u>	\$ <u>185,274,000</u>
481.28	Appropriations by Fund		
481.29	2018	2019	
481.30	General	<u>96,670,000</u>	<u>86,809,000</u>

360.6	Subd. 37. Direct Care and Treatment - Sex		
360.7	Offender Program	<u>86,731,000</u>	<u>86,731,000</u>
360.8	Transfer Authority. Money appropriated for		
360.9	the Minnesota sex offender program may be		
360.10	transferred between fiscal years of the		
360.11	biennium with the approval of the		
360.12	commissioner of management and budget.		
360.13	Subd. 38. Direct Care and Treatment -		
360.14	Operations	<u>42,244,000</u>	<u>42,244,000</u>
360.15	Base Level Adjustment. The general fund		
360.16	base is \$42,244,000 in fiscal year 2020 and		
360.17	\$42,244,000 in fiscal year 2021.		
360.18	Subd. 39. Technical Activities	<u>86,186,000</u>	<u>86,339,000</u>
360.19	(a) This appropriation is from the federal		
360.20	TANF fund.		
360.21	(b) Base Level Adjustment. The TANF fund		
360.22	appropriation is \$86,346,000 in fiscal year		
360.23	2020 and \$86,355,000 in fiscal year 2021.		
360.24	Sec. 3. COMMISSIONER OF HEALTH		
360.25	Subdivision 1. Total Appropriation	\$ <u>205,174,000</u>	\$ <u>197,889,000</u>
360.26	Appropriations by Fund		
360.27	2018	2019	
360.28	General	<u>103,352,000</u>	<u>96,734,000</u>

481.31	<u>State Government</u>		
481.32	<u>Special Revenue</u>	<u>52,703,000</u>	<u>52,429,000</u>
481.33	<u>Health Care Access</u>	<u>36,066,000</u>	<u>35,479,000</u>
481.34	<u>Federal TANF</u>	<u>10,557,000</u>	<u>10,557,000</u>

482.1 The amounts that may be spent for each
 482.2 purpose are specified in the following
 482.3 subdivisions.

482.4 Subd. 2. Health Improvement

482.5 Appropriations by Fund

482.6	<u>General</u>	<u>74,543,000</u>	<u>64,756,000</u>
482.7	<u>State Government</u>		
482.8	<u>Special Revenue</u>	<u>6,215,000</u>	<u>6,182,000</u>
482.9	<u>Health Care Access</u>	<u>36,066,000</u>	<u>35,479,000</u>
482.10	<u>Federal TANF</u>	<u>10,557,000</u>	<u>10,557,000</u>

482.11 (a) TANF Appropriations. (1) \$3,579,000
 482.12 of the TANF fund each year is for home
 482.13 visiting and nutritional services listed under
 482.14 Minnesota Statutes, section 145.882,
 482.15 subdivision 7, clauses (6) and (7). Funds must
 482.16 be distributed to community health boards
 482.17 according to Minnesota Statutes, section
 482.18 145A.131, subdivision 1.

360.29	<u>State Government</u>		
360.30	<u>Special Revenue</u>	<u>52,543,000</u>	<u>52,463,000</u>
360.31	<u>Health Care Access</u>	<u>37,566,000</u>	<u>36,979,000</u>
360.32	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>

361.1 The amounts that may be spent for each
 361.2 purpose are specified in the following
 361.3 subdivisions.

361.4 Subd. 2. Health Improvement

361.5 Appropriations by Fund

361.6	<u>General</u>	<u>80,655,000</u>	<u>74,111,000</u>
361.7	<u>State Government</u>		
361.8	<u>Special Revenue</u>	<u>6,215,000</u>	<u>6,182,000</u>
361.9	<u>Health Care Access</u>	<u>37,566,000</u>	<u>36,979,000</u>
361.10	<u>Federal TANF</u>	<u>11,713,000</u>	<u>11,713,000</u>

362.13 (e) TANF Appropriations. (1) \$1,156,000
 362.14 of the TANF fund is appropriated each year
 362.15 of the biennium to the commissioner for
 362.16 family planning grants under Minnesota
 362.17 Statutes, section 145.925.

362.18 (2) \$3,579,000 of the TANF fund is
 362.19 appropriated each year of the biennium to the
 362.20 commissioner for home visiting and nutritional
 362.21 services listed under Minnesota Statutes,
 362.22 section 145.882, subdivision 7, clauses (6) and
 362.23 (7). Funds must be distributed to community
 362.24 health boards according to Minnesota Statutes,
 362.25 section 145A.131, subdivision 1.

482.19 (2) \$2,000,000 of the TANF fund each year
 482.20 is for decreasing racial and ethnic disparities
 482.21 in infant mortality rates under Minnesota
 482.22 Statutes, section 145.928, subdivision 7.

482.23 (3) \$4,978,000 of the TANF fund each year
 482.24 is for the family home visiting grant program
 482.25 according to Minnesota Statutes, section
 482.26 145A.17. \$4,000,000 of the funding must be
 482.27 distributed to community health boards
 482.28 according to Minnesota Statutes, section
 482.29 145A.131, subdivision 1. \$978,000 of the
 482.30 funding must be distributed to tribal
 482.31 governments according to Minnesota Statutes,
 482.32 section 145A.14, subdivision 2a.

482.33 (4) The commissioner may use up to 6.23
 482.34 percent of the funds appropriated each year to
 482.35 conduct the ongoing evaluations required
 483.1 under Minnesota Statutes, section 145A.17,
 483.2 subdivision 7, and training and technical
 483.3 assistance as required under Minnesota
 483.4 Statutes, section 145A.17, subdivisions 4 and
 483.5 5.

362.26 (3) \$2,000,000 of the TANF fund is
 362.27 appropriated each year of the biennium to the
 362.28 commissioner for decreasing racial and ethnic
 362.29 disparities in infant mortality rates under
 362.30 Minnesota Statutes, section 145.928,
 362.31 subdivision 7.

362.32 (4) \$4,978,000 of the TANF fund is
 362.33 appropriated each year of the biennium to the
 362.34 commissioner for the family home visiting
 363.1 grant program according to Minnesota
 363.2 Statutes, section 145A.17. \$4,000,000 of the
 363.3 funding must be distributed to community
 363.4 health boards according to Minnesota Statutes,
 363.5 section 145A.131, subdivision 1. \$978,000 of
 363.6 the funding must be distributed to tribal
 363.7 governments as provided in Minnesota
 363.8 Statutes, section 145A.14, subdivision 2a.

363.9 (5) The commissioner may use up to 6.23
 363.10 percent of the funds appropriated each fiscal
 363.11 year to conduct the ongoing evaluations
 363.12 required under Minnesota Statutes, section
 363.13 145A.17, subdivision 7, and training and
 363.14 technical assistance as required under
 363.15 Minnesota Statutes, section 145A.17,
 363.16 subdivisions 4 and 5.

361.11 (a) Palliative Care Advisory Council.
 361.12 \$44,000 in fiscal year 2018 and \$44,000 in
 361.13 fiscal year 2019 are from the general fund for
 361.14 the Palliative Care Advisory Council under
 361.15 Minnesota Statutes, section 144.059.

361.16 (b) Grants for Drug Deactivation and
 361.17 Disposal. \$500,000 in fiscal year 2018 and
 361.18 \$500,000 in fiscal year 2019 are from the
 361.19 general fund for the commissioner to provide
 361.20 grants to pharmacists and other prescription
 361.21 drug dispensers, local public health and human
 361.22 services agencies, local law enforcement,
 361.23 health care providers, and other entities to
 361.24 purchase omni-degradable, at-home

483.6 (b) TANF Carryforward. Any unexpended
 483.7 balance of the TANF appropriation in the first
 483.8 year of the biennium does not cancel but is
 483.9 available for the second year.

483.10 (c) Evidence-Based Home Visiting.
 483.11 \$1,500,000 in fiscal year 2018 and \$1,500,000
 483.12 in fiscal year 2019 are from the general fund
 483.13 to provide start-up and expansion grants to
 483.14 community health boards, nonprofit
 483.15 organizations, and tribal nations to start up or
 483.16 expand evidence-based home visiting
 483.17 programs. Grant funds must be used to start
 483.18 up or expand evidence-based home visiting
 483.19 programs in the county, reservation, or region
 483.20 to serve families, such as parents with high
 483.21 risk or high needs, parents with a history of
 483.22 mental illness, domestic abuse, or substance
 483.23 abuse, or first-time mothers prenatally until
 483.24 the child is four years of age, who are eligible
 483.25 for medical assistance under Minnesota
 483.26 Statutes, chapter 256B, or the federal Special
 483.27 Supplemental Nutrition Program for Women,
 483.28 Infants, and Children. The commissioner shall
 483.29 award grants to community health boards,
 483.30 nonprofits, or tribal nations in metropolitan
 483.31 and rural areas of the state. Priority for grants

361.25 prescription drug deactivation and disposal
 361.26 products to assist the public in the disposal of
 361.27 prescription drugs in a safe, environmentally
 361.28 sound manner. A grant recipient must provide
 361.29 these deactivation and disposal products free
 361.30 of charge to members of the public. This is a
 361.31 onetime appropriation.

362.6 (d) Early Dental Disease Prevention Pilot
 362.7 Program. \$500,000 in fiscal year 2018 and
 362.8 \$500,000 in fiscal year 2019 are from the
 362.9 general fund to implement a pilot program to
 362.10 increase awareness and encourage early
 362.11 preventive dental disease intervention and care
 362.12 for infants and toddlers.

363.17 (f) TANF Carryforward. Any unexpended
 363.18 balance of the TANF appropriation in the first
 363.19 year of the biennium does not cancel but is
 363.20 available for the second year.

483.32 to rural areas shall be given to community
 483.33 health boards, nonprofits, and tribal nations
 483.34 that expand services within regional
 483.35 partnerships that provide the evidence-based
 484.1 home visiting programs. This funding shall
 484.2 only be used to supplement, not to replace,
 484.3 funds being used for evidence-based home
 484.4 visiting services as of June 30, 2017. The
 484.5 general fund base for these grants is \$750,000
 484.6 in fiscal year 2020 and \$750,000 in fiscal year
 484.7 2021.

484.8 **(d) Safe Harbor for Sexually Exploited**
 484.9 **Youth Services.** \$325,000 in fiscal year 2018
 484.10 and \$325,000 in fiscal year 2019 are from the
 484.11 general fund for trauma-informed, culturally
 484.12 specific services for sexually exploited youth.
 484.13 Youth 24 years of age or younger are eligible
 484.14 for services under this paragraph.

484.15 **(e) Safe Harbor Program.** \$225,000 in fiscal
 484.16 year 2018 and \$225,000 in fiscal year 2019
 484.17 are from the general fund for training,
 484.18 technical assistance, protocol implementation,
 484.19 and evaluation activities related to the safe
 484.20 harbor program. Of these amounts:

484.21 **(1)** \$100,000 each fiscal year is for providing
 484.22 training and technical assistance to individuals
 484.23 and organizations that provide safe harbor
 484.24 services and receive funds for that purpose
 484.25 from the commissioner of human services or
 484.26 commissioner of health;

484.27 **(2)** \$100,000 each fiscal year is for protocol
 484.28 implementation, which includes providing
 484.29 technical assistance in establishing best

365.18 **(p) Safe Harbor Program.** \$420,000 in fiscal
 365.19 year 2018 and \$420,000 in fiscal year 2019
 365.20 are from the general fund for trauma-informed,
 365.21 culturally specific services for sexually
 365.22 exploited youth 24 years of age or younger
 365.23 and for training, technical assistance, protocol
 365.24 implementation, and evaluation activities
 365.25 related to the safe harbor program. In funding
 365.26 services and activities under this paragraph,
 365.27 the commissioner of health shall emphasize
 365.28 activities that promote capacity-building and
 365.29 development of resources in greater
 365.30 Minnesota. This is a onetime appropriation.

484.30 practices-based systems for effectively
 484.31 identifying, interacting with, and referring
 484.32 sexually exploited youth to appropriate
 484.33 resources; and

485.1 (3) \$25,000 each fiscal year is for program
 485.2 evaluation activities in compliance with
 485.3 Minnesota Statutes, section 145.4718.

485.4 **(f) Administration of Safe Harbor Program.**
 485.5 \$60,000 in fiscal year 2018 and \$60,000 in
 485.6 fiscal year 2019 are for administration of the
 485.7 safe harbor for sexually exploited youth
 485.8 program.

485.9 **(g) Promoting Safe Harbor Capacity. In**
 485.10 funding services and activities under
 485.11 paragraphs (d) and (e), the commissioner shall
 485.12 emphasize activities that promote
 485.13 capacity-building and development of
 485.14 resources in greater Minnesota.

485.15 **(h) Statewide Strategic Plan for Victims of**
 485.16 **Sex Trafficking.** \$73,000 in fiscal year 2018
 485.17 is from the general fund for the development
 485.18 of a comprehensive statewide strategic plan
 485.19 and report to address the needs of sex
 485.20 trafficking victims statewide. This is a onetime
 485.21 appropriation.

363.21 **(g) Minnesota Biomedicine and Bioethics**
 363.22 **Innovation Grants.** \$5,000,000 in fiscal year
 363.23 2018 is from the general fund for Minnesota
 363.24 biomedicine and bioethics innovation grants
 363.25 under Minnesota Statutes, section 144.88. This
 363.26 is a onetime appropriation and is available
 363.27 until June 30, 2021.

365.13 **(o) Plan and Report on Safe Harbor for All**
 365.14 **Model.** \$73,000 in fiscal year 2018 is from
 365.15 the general fund to develop a statewide sex
 365.16 trafficking victims strategic plan and report.
 365.17 This is a onetime appropriation.

363.28 **(h) Statewide Tobacco Quitline Service. Of**
 363.29 the health care access fund appropriation for
 363.30 the statewide health improvement program.

485.22 **(i) Comprehensive Advanced Life Support**
 485.23 **Educational Program.** \$100,000 in fiscal
 485.24 year 2018 and \$100,000 in fiscal year 2019
 485.25 are from the general fund for the
 485.26 comprehensive advanced life support
 485.27 educational program under Minnesota Statutes,
 485.28 section 144.6062.

485.29 **(j) Legislative Health Care Workforce**
 485.30 **Commission.** \$130,000 in fiscal year 2018
 485.31 and \$130,000 in fiscal year 2019 are from the
 485.32 general fund for the Legislative Health Care
 485.33 Workforce Commission in Laws 2014, chapter
 485.34 312, article 23, section 9. The commissioner
 486.1 may transfer part of this appropriation to the
 486.2 Legislative Coordinating Commission to
 486.3 provide per diem and expense reimbursements
 486.4 to the Legislative Health Care Workforce
 486.5 Commission members.

363.31 **\$461,000 in fiscal year 2018 and \$2,969,000**
 363.32 **in fiscal year 2019 are for administering or**
 363.33 **contracting for the administration of the**
 363.34 **statewide tobacco quitline service established**
 363.35 **under Minnesota Statutes, section 144.397.**

364.1 **(i) Home and Community-Based Services**
 364.2 **Employee Scholarship Program.** \$1,000,000
 364.3 in fiscal year 2018 and \$1,000,000 in fiscal
 364.4 year 2019 are from the general fund for the
 364.5 home and community-based services
 364.6 employee scholarship program under
 364.7 Minnesota Statutes, section 144.1503.

364.28 **(m) Comprehensive Advanced Life Support**
 364.29 **Educational Program.** \$100,000 in fiscal
 364.30 year 2018 and \$100,000 in fiscal year 2019
 364.31 are from the general fund for the
 364.32 comprehensive advanced life support
 364.33 educational program under Minnesota Statutes,
 364.34 section 144.6062. **This is a onetime**
 364.35 **appropriation.**

364.8 **(j) Senior Care Workforce Innovation**
 364.9 **Grant Program.** \$1,000,000 in fiscal year
 364.10 2018 and \$1,000,000 in fiscal year 2019 are
 364.11 from the general fund for the senior care
 364.12 workforce innovation grant program under
 364.13 Minnesota Statutes, section 144.1504.

486.6 **(k) Local Public Health Grants Payment**
 486.7 **Delay.** The commissioner shall pay
 486.8 **\$7,736,000 of local public health grants for**
 486.9 **fiscal year 2019 on July 1, 2019.**

486.10 **(l) Opioid Abuse Prevention.** \$2,028,000 in
 486.11 fiscal year 2018 is to establish up to 12
 486.12 accountable community for health opioid
 486.13 abuse prevention pilot projects. \$28,000 of
 486.14 this amount is for administration. This is a
 486.15 onetime appropriation.

486.16 **(m) Opioid Prescriber Education.** \$535,000
 486.17 in fiscal year 2018 and \$535,000 in fiscal year
 486.18 2019 are for opioid prescriber education and
 486.19 public awareness grants under Minnesota
 486.20 Statutes, section 145.9263. \$35,000 in fiscal
 486.21 year 2018 and \$35,000 in fiscal year 2019 are
 486.22 for administration.

364.22 **(l) Physician Residency Expansion Grant**
 364.23 **Program.** \$1,500,00 in fiscal year 2018 and
 364.24 \$1,500,000 in fiscal 2019 are from the health
 364.25 care access fund for the physician residency
 364.26 expansion grant program under Minnesota
 364.27 Statutes, section 144.1506.

361.32 **(c) Opioid Abuse Prevention.** \$1,000,000 in
 361.33 fiscal year 2018 is from the general fund for
 361.34 the commissioner to implement opioid abuse
 361.35 prevention pilot projects and to contract with
 362.1 an accountable community for health for
 362.2 administrative and technical assistance and
 362.3 for an evaluation of the pilot projects. This is
 362.4 a onetime appropriation and is available
 362.5 through June 30, 2019.

365.1 **(n) Advanced Care Planning.** \$500,000 in
 365.2 fiscal year 2018 and \$500,000 in fiscal year
 365.3 2019 are from the general fund for a grant to
 365.4 a statewide advanced care planning resource
 365.5 organization that has expertise in convening
 365.6 and coordinating community-based strategies
 365.7 to encourage individuals, families, caregivers,
 365.8 and health care providers to begin
 365.9 conversations regarding end-of-life care
 365.10 choices that express an individual's health care

486.23 (n) Primary Care Clinical Training
 486.24 Expansion Grant Program. \$526,000 in
 486.25 fiscal year 2018 and \$526,000 in fiscal year
 486.26 2019 are for the primary care clinical training
 486.27 expansion grant program under Minnesota
 486.28 Statutes, section 144.1505. \$26,000 in fiscal
 486.29 year 2018 and \$26,000 in fiscal year 2019 are
 486.30 for administration.

486.31 (o) Base Level Adjustments. The general
 486.32 fund base is \$79,428,000 in fiscal year 2020
 486.33 and \$71,742,000 in fiscal year 2021. The
 486.34 health care access fund base is \$36,079,000
 487.1 in fiscal year 2020 and \$35,479,000 in fiscal
 487.2 year 2021.

487.3 Subd. 3. Health Protection

487.4	<u>Appropriations by Fund</u>		
487.5	<u>General</u>	<u>14,552,000</u>	<u>14,478,000</u>

365.11 values and preferences and are based on
 365.12 informed health care decisions.

364.14 (k) Primary Care and Mental Health
 364.15 Professions Clinical Training Expansion
 364.16 Grant Program. \$1,000,000 in fiscal year
 364.17 2018 and \$1,000,000 in fiscal year 2019 are
 364.18 from the general fund for the primary care and
 364.19 mental health professions clinical training
 364.20 expansion grant program under Minnesota
 364.21 Statutes, section 144.1505.

365.31 (q) Youth Sports Concussion Working
 365.32 Group and Brain Health Pilot Programs.
 365.33 \$450,000 in fiscal year 2018 is from the
 365.34 general fund for the youth sports concussion
 365.35 working group and brain health pilot
 366.1 programs. This is a onetime appropriation. Of
 366.2 this appropriation:
 366.3 (1) \$150,000 is for the youth sports concussion
 366.4 working group, including any required
 366.5 incidence research; and
 366.6 (2) \$300,000 is for the brain health pilot
 366.7 programs.

366.8 (r) Base Level Adjustments. The general fund
 366.9 base is \$72,541,000 in fiscal year 2020 and
 366.10 \$72,591,000 in fiscal year 2021. The health
 366.11 care access fund base is \$37,579,000 in fiscal
 366.12 year 2020 and \$36,979,000 in fiscal year 2021.

366.13 Subd. 3. Health Protection

366.14	<u>Appropriations by Fund</u>		
366.15	<u>General</u>	<u>14,552,000</u>	<u>14,478,000</u>

487.6 State Government
 487.7 Special Revenue 46,488,000 46,247,000

487.8 **(a) Vulnerable Adults in Health Care**
 487.9 **Settings.** \$633,000 in fiscal year 2018 and
 487.10 **\$559,000 in fiscal year 2019 are added to the**
 487.11 **appropriation from the general fund for**
 487.12 **regulating health care and home care settings.**

487.13 **(b) Base Level Adjustments.** The general
 487.14 **fund base is \$14,867,000 in fiscal year 2020**
 487.15 **and \$14,777,000 in fiscal year 2021. The state**
 487.16 **government special revenue fund base is**
 487.17 **\$46,188,000 in fiscal year 2020 and**
 487.18 **\$46,180,000 in fiscal year 2021.**

487.19 Subd. 4. Health Operations 7,575,000 7,575,000

487.20 Sec. 4. HEALTH-RELATED BOARDS

487.21 Subdivision 1. Total Appropriation \$ 21,543,000 \$ 21,073,000

487.22 This appropriation is from the state
 487.23 government special revenue fund. The

366.16 State Government
 366.17 Special Revenue 46,328,000 46,281,000

366.25 **(b) Vulnerable Adults in Health Care**
 366.26 **Settings.** \$633,000 in fiscal year 2018 and
 366.27 **\$559,000 in fiscal year 2019 are from the**
 366.28 **general fund for regulating health care and**
 366.29 **home care settings.**

366.18 **(a) Prescribed Pediatric Extended Care**
 366.19 **Center Licensure Activities.** \$7,000 in fiscal
 366.20 **year 2018 and \$13,000 in fiscal year 2019 are**
 366.21 **from the state government special revenue**
 366.22 **fund for licensure of prescribed pediatric**
 366.23 **extended care centers under Minnesota**
 366.24 **Statutes, chapter 144H.**

366.30 **(c) Base Level Adjustment.** The general fund
 366.31 **base is \$14,867,000 in fiscal year 2020 and**
 366.32 **\$14,777,000 in fiscal year 2021. The state**
 366.33 **government special revenue fund base is**
 367.1 **\$46,266,000 in fiscal year 2020 and**
 367.2 **\$46,266,000 in fiscal year 2021.**

367.3 Subd. 4. Health Operations

367.4 Appropriations by Fund

367.5 General 8,145,000 8,145,000

367.6 Sec. 4. HEALTH-RELATED BOARDS

367.7 Subdivision 1. Total Appropriation \$ 24,979,000 \$ 23,172,000

367.8 This appropriation is from the state
 367.9 government special revenue fund. The

487.24	<u>amounts that may be spent for each purpose</u>			367.10	<u>amounts that may be spent for each purpose</u>		
487.25	<u>are specified in the following subdivisions.</u>			367.11	<u>are specified in the following subdivisions.</u>		
487.26	Subd. 2. Board of Chiropractic Examiners	<u>542,000</u>	<u>542,000</u>	367.12	Subd. 2. Board of Chiropractic Examiners	<u>565,000</u>	<u>571,000</u>
487.27	Base Level Adjustment. The base is <u>\$547,000</u>			367.13	Base Level Adjustment. The base is <u>\$576,000</u>		
487.28	<u>in fiscal year 2020 and \$547,000 in fiscal year</u>			367.14	<u>in fiscal year 2020 and \$576,000 in fiscal year</u>		
487.29	<u>2021.</u>			367.15	<u>2021.</u>		
487.30	Subd. 3. Board of Dentistry	<u>1,366,000</u>	<u>1,366,000</u>	367.16	Subd. 3. Board of Dentistry	<u>1,396,000</u>	<u>1,408,000</u>
487.31	Subd. 4. Board of Dietetics and Nutrition			367.17	Subd. 4. Board of Dietetics and Nutrition		
487.32	Practice	<u>122,000</u>	<u>122,000</u>	367.18	Practice	<u>130,000</u>	<u>132,000</u>
487.33	Subd. 5. Board of Marriage and Family Therapy	<u>296,000</u>	<u>296,000</u>	367.19	Subd. 5. Board of Marriage and Family Therapy	<u>360,000</u>	<u>357,000</u>
488.1	Base Level Adjustment. The base is <u>\$297,000</u>			367.20	Base Level Adjustment. The base is <u>\$360,000</u>		
488.2	<u>in fiscal year 2020 and \$297,000 in fiscal year</u>			367.21	<u>in fiscal year 2020 and \$362,000 in fiscal year</u>		
488.3	<u>2021.</u>			367.22	<u>2021.</u>		
488.4	Subd. 6. Board of Medical Practice	<u>4,890,000</u>	<u>4,999,000</u>	367.23	Subd. 6. Board of Medical Practice	<u>5,207,000</u>	<u>5,243,000</u>
488.5	<u>This appropriation includes \$955,000 in fiscal</u>			367.24	<u>This appropriation includes \$964,000 in fiscal</u>		
488.6	<u>year 2018 and \$964,000 in fiscal year 2019</u>			367.25	<u>year 2018 and \$964,000 in fiscal year 2019</u>		
488.7	<u>for the health professional services program.</u>			367.26	<u>for the health professional services program.</u>		
488.8	<u>The base for this program is \$924,000 in fiscal</u>			367.27	<u>The base for this program is \$924,000 in fiscal</u>		
488.9	<u>year 2020 and \$924,000 in fiscal year 2021.</u>			367.28	<u>year 2020 and \$924,000 in fiscal year 2021.</u>		
488.10	Base Level Adjustment. The base is			367.29	Base Level Adjustment. The base is		
488.11	<u>\$4,961,000 in fiscal year 2020 and \$4,961,000</u>			367.30	<u>\$5,205,000 in fiscal year 2020 and \$5,205,000</u>		
488.12	<u>in fiscal year 2021.</u>			367.31	<u>in fiscal year 2021.</u>		
488.13	Subd. 7. Board of Nursing	<u>4,790,000</u>	<u>4,190,000</u>	367.32	Subd. 7. Board of Nursing	<u>6,380,000</u>	<u>4,783,000</u>

488.14 Subd. 8. Board of Nursing Home Administrators 2,731,000 2,752,000

488.15 (a) Administrative Services Unit - Operating
 488.16 Costs. Of this appropriation, \$2,166,000 in
 488.17 fiscal year 2018 and \$2,187,000 in fiscal year
 488.18 2019 are for operating costs of the
 488.19 administrative services unit. The
 488.20 administrative services unit may receive and
 488.21 expend reimbursements for services it
 488.22 performs for other agencies.

488.23 (b) Administrative Services Unit - Volunteer
 488.24 Health Care Provider Program. Of this
 488.25 appropriation, \$150,000 in fiscal year 2018
 488.26 and \$150,000 in fiscal year 2019 are to pay
 488.27 for medical professional liability coverage
 488.28 required under Minnesota Statutes, section
 488.29 214.40.

488.30 (c) Administrative Services Unit - Contested
 488.31 Cases and Other Legal Proceedings. Of this
 488.32 appropriation, \$200,000 in fiscal year 2018
 488.33 and \$200,000 in fiscal year 2019 are for costs
 488.34 of contested case hearings and other
 489.1 unanticipated costs of legal proceedings
 489.2 involving health-related boards funded under
 489.3 this section. Upon certification by a
 489.4 health-related board to the administrative
 489.5 services unit that costs will be incurred and
 489.6 that there is insufficient money available to
 489.7 pay for the costs out of money currently
 489.8 available to that board, the administrative
 489.9 services unit is authorized to transfer money
 489.10 from this appropriation to the board for
 489.11 payment of those costs with the approval of
 489.12 the commissioner of management and budget.
 489.13 The commissioner of management and budget
 489.14 must require any board that has an unexpended
 489.15 balance for an amount transferred under this
 489.16 paragraph to transfer the unexpended amount
 489.17 to the administrative services unit to be

368.1 Subd. 8. Board of Nursing Home Administrators 3,397,000 3,202,000

368.2 (a) Administrative Services Unit - Operating
 368.3 Costs. Of this appropriation, \$2,260,000 in
 368.4 fiscal year 2018 and \$2,287,000 in fiscal year
 368.5 2019 are for operating costs of the
 368.6 administrative services unit. The
 368.7 administrative services unit may receive and
 368.8 expend reimbursements for services it
 368.9 performs for other agencies.

368.10 (b) Administrative Services Unit - Volunteer
 368.11 Health Care Provider Program. Of this
 368.12 appropriation, \$150,000 in fiscal year 2018
 368.13 and \$150,000 in fiscal year 2019 are to pay
 368.14 for medical professional liability coverage
 368.15 required under Minnesota Statutes, section
 368.16 214.40.

369.5 (c) Administrative Services Unit - Contested
 369.6 Cases and Other Legal Proceedings. Of this
 369.7 appropriation, \$200,000 in fiscal year 2018
 369.8 and \$200,000 in fiscal year 2019 are for costs
 369.9 of contested case hearings and other
 369.10 unanticipated costs of legal proceedings
 369.11 involving health-related boards funded under
 369.12 this section. Upon certification by a
 369.13 health-related board to the administrative
 369.14 services unit that costs will be incurred and
 369.15 that there is insufficient money available to
 369.16 pay for the costs out of money currently
 369.17 available to that board, the administrative
 369.18 services unit is authorized to transfer money
 369.19 from this appropriation to the board for
 369.20 payment of those costs with the approval of
 369.21 the commissioner of management and budget.
 369.22 The commissioner of management and budget
 369.23 must require any board that has an unexpended
 369.24 balance for an amount transferred under this
 369.25 paragraph to transfer the unexpended amount
 369.26 to the administrative services unit to be

489.18 deposited in the state government special
489.19 revenue fund.

369.27 deposited in the state government special
369.28 revenue fund.

368.17 **(c) Administrative Services Unit -**
368.18 **Retirement Costs.** Of this appropriation,
368.19 \$378,000 in fiscal year 2019 is a onetime
368.20 appropriation to the administrative services
368.21 unit to pay for the retirement costs of
368.22 health-related board employees. This funding
368.23 may be transferred to the health board
368.24 incurring retirement costs. Any board that has
368.25 an unexpended balance for an amount
368.26 transferred under this paragraph shall transfer
368.27 the unexpended amount to the administrative
368.28 services unit. These funds are available either
368.29 year of the biennium.

368.30 **(d) Administrative Services Unit -**
368.31 **Health-Related Licensing Boards Operating**
368.32 **Costs.** Of this appropriation, \$194,000 in
368.33 fiscal year 2018 and \$350,000 in fiscal year
368.34 2019 shall be transferred to the health-related
368.35 boards funded under this section for operating
369.1 costs. The administrative services unit shall
369.2 determine transfer amounts in consultation
369.3 with the health-related boards funded under
369.4 this section.

489.20 Subd. 9. Board of Optometry 167,000 167,000

369.29 Subd. 9. Board of Optometry 156,000 157,000

489.21 Subd. 10. Board of Pharmacy 3,069,000 3,069,000

369.30 Subd. 10. Board of Pharmacy 3,124,000 3,164,000

369.31 **Base Level Adjustment.** The base is
369.32 \$3,189,000 in fiscal year 2020 and \$3,226,000
369.33 in fiscal year 2021.

489.22 Subd. 11. Board of Physical Therapy 456,000 456,000

369.34 Subd. 11. Board of Physical Therapy 507,000 508,000

489.23	Base Level Adjustment. The base is <u>\$457,000</u>		
489.24	in fiscal year 2020 and <u>\$458,000</u> in fiscal year		
489.25	<u>2021.</u>		
489.26	Subd. 12. Board of Podiatric Medicine	<u>204,000</u>	<u>204,000</u>
489.27	Subd. 13. Board of Psychology	<u>999,000</u>	<u>999,000</u>
489.28	Subd. 14. Board of Social Work	<u>1,122,000</u>	<u>1,122,000</u>
489.29	Subd. 15. Board of Veterinary Medicine	<u>275,000</u>	<u>275,000</u>
489.30	Subd. 16. Board of Behavioral Health and		
489.31	Therapy	<u>514,000</u>	<u>514,000</u>
490.1	Subd. 17. Board of Occupational Therapy		
490.2	Practice	<u>374,000</u>	<u>328,000</u>
490.3	Sec. 5. EMERGENCY MEDICAL SERVICES		
490.4	REGULATORY BOARD	<u>\$ 3,702,000</u>	<u>\$ 3,702,000</u>

370.1	Base Level Adjustment. The base is <u>\$510,000</u>		
370.2	in fiscal year 2020 and <u>\$512,000</u> in fiscal year		
370.3	<u>2021.</u>		
370.4	Subd. 12. Board of Podiatric Medicine	<u>198,000</u>	<u>198,000</u>
370.5	Subd. 13. Board of Psychology	<u>1,220,000</u>	<u>1,240,000</u>
370.6	Base Level Adjustment. The base is		
370.7	<u>\$1,247,000</u> in fiscal year 2020 and <u>\$1,247,000</u>		
370.8	<u>in fiscal year 2021.</u>		
370.9	Subd. 14. Board of Social Work	<u>1,254,000</u>	<u>1,246,000</u>
370.10	Base Level Adjustment. The base is		
370.11	<u>\$1,248,000</u> in fiscal year 2020 and <u>\$1,250,000</u>		
370.12	<u>in fiscal year 2021.</u>		
370.13	Subd. 15. Board of Veterinary Medicine	<u>314,000</u>	<u>320,000</u>
370.14	Base Level Adjustment. The base is <u>\$327,000</u>		
370.15	in fiscal year 2020 and <u>\$333,000</u> in fiscal year		
370.16	<u>2021.</u>		
370.17	Subd. 16. Board of Behavioral Health and		
370.18	Therapy	<u>771,000</u>	<u>643,000</u>
370.19	Sec. 5. EMERGENCY MEDICAL SERVICES		
370.20	REGULATORY BOARD	<u>\$ 4,509,000</u>	<u>\$ 4,438,000</u>

490.5 **(a) Cooper/Sams Volunteer Ambulance**
 490.6 **Program.**\$950,000 in fiscal year 2018 and
 490.7 \$950,000 in fiscal year 2019 are for the
 490.8 Cooper/Sams volunteer ambulance program
 490.9 under Minnesota Statutes, section 144E.40.
 490.10 Of these amounts:

490.11 (1)\$861,000 in fiscal year 2018 and \$861,000
 490.12 in fiscal year 2019 are for the ambulance
 490.13 service personnel longevity award and
 490.14 incentive program under Minnesota Statutes,
 490.15 section 144E.40; and

490.16 (2) \$89,000 in fiscal year 2018 and \$89,000
 490.17 in fiscal year 2019 are for the operation of the
 490.18 ambulance service personnel longevity award
 490.19 and incentive program under Minnesota
 490.20 Statutes, section 144E.40.

490.21 **(b) EMSRB Board Operations.** \$1,391,000
 490.22 in fiscal year 2018 and \$1,391,000 in fiscal
 490.23 year 2019 are for board operations.

490.24 **(c) Regional Grants.** \$785,000 in fiscal year
 490.25 2018 and \$785,000 in fiscal year 2019 are for
 490.26 regional emergency medical services
 490.27 programs, to be distributed equally to the eight
 490.28 emergency medical service regions under
 490.29 Minnesota Statutes, section 144E.50.

490.30 **(d) Ambulance Training Grant.** \$470,000
 490.31 in fiscal year 2018 and \$470,000 in fiscal year
 490.32 2019 are for training grants under Minnesota
 490.33 Statutes, section 144E.35.

491.1 **(e) Base Level Adjustment.** The base is
 491.2 \$3,704,000 in fiscal year 2020 and \$3,704,000
 491.3 in fiscal year 2021.

370.21 **(a) Cooper/Sams Volunteer Ambulance**
 370.22 **Program.**\$1,300,000 in fiscal year 2018 and
 370.23 \$1,300,000 in fiscal year 2019 are for the
 370.24 Cooper/Sams volunteer ambulance program
 370.25 under Minnesota Statutes, section 144E.40.
 370.26 The base for this program is \$700,000 in fiscal
 370.27 year 2020 and \$700,000 in fiscal year 2021.

370.28 (1) Of this amount, \$1,211,000 in fiscal year
 370.29 2018 and \$1,211,000 in fiscal year 2019 are
 370.30 for the ambulance service personnel longevity
 370.31 award and incentive program under Minnesota
 370.32 Statutes, section 144E.40. The base for this
 370.33 program is \$611,000 in fiscal year 2020 and
 370.34 \$611,000 in fiscal year 2021.

371.1 (2) Of this amount, \$89,000 in fiscal year 2018
 371.2 and \$89,000 in fiscal year 2019 are for the
 371.3 operations of the ambulance service personnel
 371.4 longevity award and incentive program under
 371.5 Minnesota Statutes, section 144E.40.

371.6 **(b) EMSRB Board Operations.** \$1,360,000
 371.7 in fiscal year 2018 and \$1,360,000 in fiscal
 371.8 year 2019 are for board operations.

371.12 **(d) Regional Grants.** \$585,000 in fiscal year
 371.13 2018 and \$585,000 in fiscal year 2019 are for
 371.14 regional emergency medical services
 371.15 programs, to be distributed equally to the eight
 371.16 emergency medical service regions under
 371.17 Minnesota Statutes, section 144E.50.

371.18 **(e) Ambulance Training Grant.** \$361,000
 371.19 in fiscal year 2018 and \$361,000 in fiscal year
 371.20 2019 are for training grants under Minnesota
 371.21 Statutes, section 144E.35.

371.9 **(c) Base Level Adjustment.** The base is
 371.10 \$3,840,000 in fiscal year 2020 and \$3,840,000
 371.11 in fiscal year 2021.

491.4 Sec. 6. COUNCIL ON DISABILITY \$ 651,000 \$ 651,000

491.5 Digital Accessibility Staffing. \$22,000 in
491.6 fiscal year 2018 and \$22,000 in fiscal year
491.7 2019 are for permanently retaining a digital
491.8 accessibility staff person.

371.22 Sec. 6. COUNCIL ON DISABILITY \$ 1,002,000 \$ 1,002,000

371.23 Base Level Adjustment. The base is \$966,000
371.24 in fiscal year 2020 and \$968,000 in fiscal year
371.25 2021.

491.9 Sec. 7. OMBUDSMAN FOR MENTAL
491.10 HEALTH AND DEVELOPMENTAL
491.11 DISABILITIES \$ 2,407,000 \$ 2,427,000

371.26 Sec. 7. OMBUDSMAN FOR MENTAL
371.27 HEALTH AND DEVELOPMENTAL
371.28 DISABILITIES \$ 2,407,000 \$ 2,427,000

371.29 Department of Psychiatry Monitoring.
371.30 \$100,000 in fiscal year 2018 and \$100,000 in
371.31 fiscal year 2019 are for monitoring the
371.32 Department of Psychiatry at the University of
371.33 Minnesota.

491.12 Sec. 8. OMBUDSPERSONS FOR FAMILIES \$ 543,000 \$ 551,000

372.1 Sec. 8. OMBUDSPERSONS FOR FAMILIES \$ 543,000 \$ 551,000

491.13 Sec. 9. Laws 2009, chapter 101, article 1, section 12, is amended to read:

491.14 Sec. 12. ADMINISTRATION

491.15 Subdivision 1. Total Appropriation \$ 19,973,000 \$ 19,617,000

491.16 Appropriations by Fund

491.17 2010 2011

491.18 General 19,723,000 19,617,000

491.19	Special Revenue		
491.20	Fund	250,000	0
491.21	The amounts that may be spent for each		
491.22	purpose are specified in the following		
491.23	subdivisions.		
491.24	Subd. 2. Government and Citizen Services	18,097,000	17,766,000
491.25	Appropriations by Fund		
491.26	General	17,847,000	17,766,000
491.27	Special Revenue		
491.28	Fund	250,000	0
491.29	(a) \$802,000 the first year and \$802,000 the		
491.30	second year are for the Minnesota Geospatial		
491.31	Information Office. Of the total appropriation,		
491.32	\$10,000 per year is intended for preparation		
491.33	of township acreage data in Laws 2008,		
492.1	chapter 366, article 17, section 7, subdivision		
492.2	3.		
492.3	(b) \$74,000 the first year and \$74,000 the		
492.4	second year are for the Council on		
492.5	Developmental Disabilities.		
492.6	(c) \$127,000 the first year and \$127,000 the		
492.7	second year are for transfer to the		
492.8	commissioner of human services for a grant		
492.9	to the Council on Developmental Disabilities		
492.10	for the purpose of establishing a statewide		
492.11	self-advocacy network for persons with		
492.12	intellectual and developmental disabilities		
492.13	(ID/DD). The self-advocacy network shall:		
492.14	(1) ensure that persons with ID/DD are		
492.15	informed of their rights in employment,		
492.16	housing, transportation, voting, government		

- 492.17 ~~policy, and other issues pertinent to the ID/DD~~
492.18 ~~community; (2) provide public education and~~
492.19 ~~awareness of the civil and human rights issues~~
492.20 ~~persons with ID/DD face; (3) provide funds,~~
492.21 ~~technical assistance, and other resources for~~
492.22 ~~self-advocacy groups across the state; and (4)~~
492.23 ~~organize systems of communications to~~
492.24 ~~facilitate an exchange of information between~~
492.25 ~~self-advocacy groups. This appropriation must~~
492.26 ~~be included in the base budget for the~~
492.27 ~~commissioner of human services for the~~
492.28 ~~biennium beginning July 1, 2011.~~
- 492.29 (d) \$250,000 the first year and \$170,000 the
492.30 second year are to fund activities to prepare
492.31 for and promote the 2010 census.
- 492.32 (e) \$206,000 the first year and \$206,000 the
492.33 second year are for the Office of the State
492.34 Archaeologist.
- 493.1 (f) \$8,388,000 the first year and \$8,388,000
493.2 the second year are for office space costs of
493.3 the legislature and veterans organizations, for
493.4 ceremonial space, and for statutorily free
493.5 space.
- 493.6 (g) \$3,500,000 of the balance in the facilities
493.7 repair and replacement account in the special
493.8 revenue fund is canceled to the general fund
493.9 on July 1, 2009. This is a onetime cancellation.
- 493.10 (h) The requirements imposed on the
493.11 commissioner of finance and the commissioner
493.12 of administration under Laws 2007, chapter
493.13 148, article 1, section 12, subdivision 2,
493.14 paragraph (b), relating to the savings
493.15 attributable to the real property portfolio
493.16 management system are inoperative.
- 493.17 (i) \$250,000 is appropriated to the
493.18 commissioner of administration from the

493.19 information and telecommunications account
 493.20 in the special revenue fund to continue
 493.21 planning for data center consolidation,
 493.22 including beginning a predesign study and
 493.23 lifecycle cost analysis, and exploring
 493.24 technologies to reduce energy consumption
 493.25 and operating costs.

493.26 Subd. 3. **Administrative Management Support** 1,876,000 1,851,000

493.27 \$125,000 each year is for the Office of Grant
 493.28 Management. During the biennium ending
 493.29 June 30, 2011, the commissioner must recover
 493.30 this amount through deductions in state grants
 493.31 subject to the jurisdiction of the office. The
 493.32 commissioner may not deduct more than 2.5
 493.33 percent from the amount of any grant. The
 493.34 amount deducted from appropriations for these
 493.35 grants must be deposited in the general fund.

494.1 \$25,000 the first year is for the Office of
 494.2 Grants Management to study and make
 494.3 recommendations on improving collaborative
 494.4 activities between the state, nonprofit entities,
 494.5 and the private sector, including: (1)
 494.6 recommendations for expanding successful
 494.7 initiatives involving not-for-profit
 494.8 organizations that have demonstrated
 494.9 measurable, positive results in addressing
 494.10 high-priority community issues; and (2)
 494.11 recommendations on grant requirements and
 494.12 design to encourage programs receiving grants
 494.13 to become self-sufficient. The office may
 494.14 appoint an advisory group to assist in the study
 494.15 and recommendations. The office must report
 494.16 its recommendations to the legislature by
 494.17 January 15, 2010.

494.18 Sec. 10. Laws 2012, chapter 247, article 6, section 2, subdivision 2, is amended to read:

494.19 Subd. 2. **Central Office Operations**

494.20 **(a) Operations** 118,000 356,000

494.21 **Base Level Adjustment.** The general fund
 494.22 base is increased by \$91,000 in fiscal year
 494.23 2014 and \$44,000 in fiscal year 2015.

494.24 **(b) Health Care** 24,000 346,000

494.25 This is a onetime appropriation.

494.26 **Managed Care Audit Activities.** In fiscal
 494.27 year 2014, ~~and in each even numbered year~~
 494.28 ~~thereafter,~~ the commissioner shall transfer
 494.29 from the health care access fund \$1,740,000
 494.30 to the legislative auditor for managed care
 494.31 audit services under Minnesota Statutes,
 494.32 section 256B.69, subdivision 9d. This is a
 494.33 biennial appropriation. The health care access
 494.34 fund base is increased by \$1,842,000 in fiscal
 495.1 year 2014. ~~Notwithstanding any contrary~~
 495.2 ~~provision in this article, this paragraph does~~
 495.3 ~~not expire.~~

495.4 **(c) Continuing Care** 19,000 375,000

495.5 **Base Level Adjustment.** The general fund
 495.6 base is decreased by \$159,000 in fiscal years
 495.7 2014 and 2015.

495.8 **EFFECTIVE DATE.** This section is effective the day following final enactment.

495.9 Sec. 11. Laws 2013, chapter 108, article 15, section 2, subdivision 2, is amended to read:

495.10 Subd. 2. **Central Office**

495.11 The amounts that may be spent from this
495.12 appropriation for each purpose are as follows:

495.13	(a) Operations	2,909,000	8,957,000
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495.14 **Base Adjustment.** The general fund base is
495.15 decreased by \$8,916,000 in fiscal year 2016
495.16 and \$8,916,000 in fiscal year 2017.

495.17	(b) Children and Families	109,000	206,000
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495.18	(c) Continuing Care	2,849,000	3,574,000
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495.19 **Base Adjustment.** The general fund base is
495.20 decreased by \$2,000 in fiscal year 2016 and
495.21 by \$27,000 in fiscal year 2017.

495.22	(d) Group Residential Housing	(1,166,000)	(8,602,000)
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495.23	(e) Medical Assistance	(3,950,000)	(6,420,000)
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495.24	(f) Alternative Care	(7,386,000)	(6,851,000)
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495.25	(g) Child and Community Service Grants	3,000,000	3,000,000
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495.26	(h) Aging and Adult Services Grants	5,365,000	5,936,000
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495.27 ~~Gaps Analysis. In fiscal year 2014, and in~~
 495.28 ~~each even-numbered year thereafter, \$435,000~~
 495.29 ~~is appropriated to conduct an analysis of gaps~~
 495.30 ~~in long-term care services under Minnesota~~
 495.31 ~~Statutes, section 144A.351. This is a biennial~~
 495.32 ~~appropriation. The base is increased by~~
 496.1 ~~\$435,000 in fiscal year 2016. Notwithstanding~~
 496.2 ~~any contrary provisions in this article, this~~
 496.3 ~~provision does not expire.~~

496.4 **Base Adjustment.** The general fund base is
 496.5 increased by \$498,000 in fiscal year 2016, and
 496.6 decreased by \$124,000 in fiscal year 2017.

496.7 **(i) Disabilities Grants** 414,000 414,000

496.8 **Sec. 12. TRANSFERS.**

496.9 Subdivision 1. Grants. The commissioner of human services, with the approval of the
 496.10 commissioner of management and budget, may transfer unencumbered appropriation balances
 496.11 for the biennium ending June 30, 2019, within fiscal years among the MFIP, general
 496.12 assistance, medical assistance, MinnesotaCare, MFIP child care assistance under Minnesota
 496.13 Statutes, section 119B.05, Minnesota supplemental aid, and group residential housing
 496.14 programs, the entitlement portion of Northstar Care for Children under Minnesota Statutes,
 496.15 chapter 256N, and the entitlement portion of the chemical dependency consolidated treatment
 496.16 fund, and between fiscal years of the biennium. The commissioner shall inform the chairs
 496.17 and ranking minority members of the senate Health and Human Services Finance Division
 496.18 and the house of representatives Health and Human Services Finance Committee quarterly
 496.19 about transfers made under this subdivision.

496.20 Subd. 2. Administration. Positions, salary money, and nonsalary administrative money
 496.21 may be transferred within the Departments of Health and Human Services as the
 496.22 commissioners consider necessary, with the advance approval of the commissioner of
 496.23 management and budget. The commissioner shall inform the chairs and ranking minority
 496.24 members of the senate Health and Human Services Finance Division and the house of

372.2 Sec. 9. **COMMISSIONER OF COMMERCE** \$ 1,194,000 \$ 1,194,000

372.3 **Sec. 10. TRANSFERS.**

372.4 Subdivision 1. Grants. The commissioner of human services, with the approval of the
 372.5 commissioner of management and budget, may transfer unencumbered appropriation balances
 372.6 for the biennium ending June 30, 2019, within fiscal years among the MFIP, general
 372.7 assistance, medical assistance, MinnesotaCare, MFIP child care assistance under Minnesota
 372.8 Statutes, section 119B.05, Minnesota supplemental aid, and group residential housing
 372.9 programs, the entitlement portion of Northstar Care for Children under Minnesota Statutes,
 372.10 chapter 256N, and the entitlement portion of the chemical dependency consolidated treatment
 372.11 fund, and between fiscal years of the biennium. The commissioner shall inform the chairs
 372.12 and ranking minority members of the senate Health and Human Services Finance and Policy
 372.13 Committee, the senate Human Services Reform Finance and Policy Committee, and the
 372.14 house of representatives Health and Human Services Finance Committee quarterly about
 372.15 transfers made under this subdivision.

372.16 Subd. 2. Administration. Positions, salary money, and nonsalary administrative money
 372.17 may be transferred within the Departments of Health and Human Services as the
 372.18 commissioners consider necessary, with the advance approval of the commissioner of
 372.19 management and budget. The commissioner shall inform the chairs and ranking minority
 372.20 members of the senate Health and Human Services Finance and Policy Committee, the
 372.21 senate Human Services Reform Finance and Policy Committee, and the house of

496.25 representatives Health and Human Services Finance Committee quarterly about transfers
496.26 made under this subdivision.

496.27 Sec. 13. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

496.28 The commissioners of health and human services shall not use indirect cost allocations
496.29 to pay for the operational costs of any program for which they are responsible.

496.30 Sec. 14. **EXPIRATION OF UNCODIFIED LANGUAGE.**

496.31 All uncodified language contained in this article expires on June 30, 2019, unless a
496.32 different expiration date is explicit.

497.1 Sec. 15. **EFFECTIVE DATE.**

497.2 This article is effective July 1, 2017, unless a different effective date is specified.

372.22 representatives Health and Human Services Finance Committee quarterly about transfers
372.23 made under this subdivision.

372.24 Sec. 11. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

372.25 The commissioners of health and human services shall not use indirect cost allocations
372.26 to pay for the operational costs of any program for which they are responsible.

372.27 Sec. 12. **EXPIRATION OF UNCODIFIED LANGUAGE.**

372.28 All uncodified language contained in this article expires on June 30, 2019, unless a
372.29 different expiration date is explicit.

373.1 Sec. 13. **EFFECTIVE DATE.**

373.2 This article is effective July 1, 2017, unless a different effective date is specified.