

1.1 A resolution of the Ways and Means Committee of the House of Representatives;
1.2 setting the limit on changes in expenditures for the biennium in accordance with House
1.3 Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$329,280,000 is the maximum limit on net expenditure
1.5 changes from the general fund for fiscal years 2018 and 2019.

1.6 BE IT FURTHER RESOLVED that the budget reserve is set at \$1,683,755,000, the cash
1.7 flow account is set at \$350,000,000, and the stadium reserve account is set at \$26,821,000.

1.8 BE IT FURTHER RESOLVED that the following changes in net expenditures from the
1.9 general fund for fiscal years 2018 and 2019 are set for the major finance bills in the 2018 regular
1.10 session:

1.11 (1) a limit of \$250,000 for the agriculture finance bill;

1.12 (2) a limit of \$8,893,000 for the capital investment bill for additional debt service and general
1.13 fund appropriations;

1.14 (3) a limit of \$30,223,000 for the education finance bill;

1.15 (4) a limit of \$750,000 for the environment and natural resources finance bill;

1.16 (5) a limit of \$10,000,000 for the health and human services finance bill;

1.17 (6) a limit of \$5,000,000 for the higher education finance bill;

1.18 (7) a limit of \$15,000,000 for the job growth and energy affordability finance bill;

1.19 (8) a limit of \$0 for the legacy finance bill;

1.20 (9) a limit of \$7,119,000 for the public safety and security finance bill;

1.21 (10) a limit of (\$7,000,000) for the state government finance bill;

1.22 (11) a limit of \$107,445,000 for the tax bill; and

2.1 (12) a limit of \$101,000,000 for the transportation finance bill.

2.2 These changes are based on expenditures projected in the forecast issued February 28, 2018,
2.3 for the general fund.

2.4 BE IT FURTHER RESOLVED that the following limits on changes in net expenditures from
2.5 other funds and accounts as listed below are set for fiscal years 2018 and 2019:

2.6 (1) a limit of \$0 for the health care access fund;

2.7 (2) a limit of \$0 for the basic health program trust fund account in the federal fund; and

2.8 (3) a limit of \$0 for the premium security plan account in the special revenue fund.

2.9 If any of the bills listed above are combined in whole or in part, or separated, the limits for
2.10 those bills representing the accounts that are moved are also combined in the same manner. Combined
2.11 or separated bills must conform to the limits of this resolution as those limits apply to the accounts
2.12 in those bills.