

	A						B				C				D				E				F				G			H			I			J
	February Forecast Base			February Forecast Base			Governor			Gov-Base	Governor			Gov-Base	House			House-Base	House			House-Base														
	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25		FY26	FY27	FY26-27															
<b>Minnesota Housing Finance Agency (MHFA)</b>																																				
	12,925	12,925	25,850	12,925	12,925	25,850	62,925	62,925	125,850	100,000	12,925	12,925	25,850	-	37,925	37,925	75,850	50,000	12,925	12,925	25,850	-														
Housing Challenge	2,000	2,000	4,000	2,000	2,000	4,000	22,000	22,000	44,000	40,000	2,000	2,000	4,000	-	22,000	22,000	44,000	40,000	2,000	2,000	4,000	-														
Greater MN Workforce Housing Development Program	1,000	1,000	2,000	1,000	1,000	2,000	13,500	13,500	27,000	25,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-														
Manufactured Home Community Redevelopment Program	250	250	500	250	250	500	17,750	17,750	35,500	35,000	250	250	500	-	250	250	500	-	250	250	500	-														
Workforce and Affordable Homeownership Program																																				
HF 743 Greater Minnesota Housing Infrastructure Grant Program (Sec. 1)															5,000	-	5,000	5,000																		
HF 950 Local Housing Trust Fund															7,700	-	7,700	7,700																		
HF 814 Manufactured Homes (Sec. 2 & 4)															35,000	-	35,000	35,000																		
HF 1472 Home Ownership Investment Grants															40,000	40,000	80,000	80,000																		
<b>Total Development and Redevelopment Base</b>	<b>16,175</b>	<b>16,175</b>	<b>32,350</b>	<b>16,175</b>	<b>16,175</b>	<b>32,350</b>	<b>116,175</b>	<b>116,175</b>	<b>232,350</b>	<b>200,000</b>	<b>16,175</b>	<b>16,175</b>	<b>32,350</b>	<b>-</b>	<b>148,875</b>	<b>61,175</b>	<b>250,050</b>	<b>217,700</b>	<b>16,175</b>	<b>16,175</b>	<b>32,350</b>	<b>-</b>														
	11,646	11,646	23,292	11,646	11,646	23,292	16,646	16,646	33,292	10,000	16,646	16,646	33,292	10,000	11,646	11,646	16,646	-	11,646	11,646	23,292	-														
Housing Trust Fund	1,750	1,750	3,500	1,750	1,750	3,500	4,250	4,250	8,500	5,000	4,250	4,250	8,500	5,000	1,750	1,750	4,250	-	1,750	1,750	3,500	-														
Homework Starts with Home	4,338	4,338	8,676	4,338	4,338	8,676	9,338	9,338	18,676	10,000	9,338	9,338	18,676	10,000	5,338	5,338	10,676	2,000	5,338	5,338	10,676	2,000														
HF 1696 Bridges Program	10,269	10,269	20,538	10,269	10,269	20,538	60,269	60,269	120,538	100,000	14,519	14,519	29,038	8,500	10,269	85,269	95,538	75,000	10,269	10,269	20,538	-														
HF 1440 Family Homeless Prevention and Assistance Program															50,000	50,000	100,000	100,000	12,000	12,000	24,000	24,000														
HF 11 Rental Assistance Program (Bring it Home)	-	-	-	-	-	-	20,000	20,000	40,000	40,000	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-														
Supportive Housing																																				
<b>Total Prevent and End Homelessness Base</b>	<b>28,003</b>	<b>28,003</b>	<b>56,006</b>	<b>28,003</b>	<b>28,003</b>	<b>56,006</b>	<b>90,503</b>	<b>90,503</b>	<b>181,006</b>	<b>165,000</b>	<b>44,753</b>	<b>44,753</b>	<b>89,506</b>	<b>33,500</b>	<b>29,003</b>	<b>104,003</b>	<b>127,110</b>	<b>182,000</b>	<b>41,003</b>	<b>41,003</b>	<b>82,006</b>	<b>26,000</b>														
															150,000	-	150,000	150,000																		
HF 12 First Generation Downpayment Assistance															1,000	1,000	2,000	2,000																		
HF 918 Build Wealth															5,000	5,000	10,000	10,000																		
HF 2585 Fee Based Home Purchasing Program	885	885	1,770	885	885	1,770	64,885	64,885	129,770	128,000	4,885	4,885	9,770	8,000	885	885	1,770	-	885	885	1,770	-														
Homeownership Assistance Fund																																				
<b>Total Homeownership Assistance Fund Base</b>	<b>885</b>	<b>885</b>	<b>1,770</b>	<b>885</b>	<b>885</b>	<b>1,770</b>	<b>64,885</b>	<b>64,885</b>	<b>129,770</b>	<b>128,000</b>	<b>4,885</b>	<b>4,885</b>	<b>9,770</b>	<b>8,000</b>	<b>156,885</b>	<b>6,885</b>	<b>163,770</b>	<b>162,000</b>	<b>885</b>	<b>885</b>	<b>1,770</b>	<b>-</b>														
	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-														
Affordable Rental Investment Fund	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-														
Housing Rehabilitation: Owner Occupied	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-														
Housing Rehabilitation: Rental Housing	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-														
Naturally Occuring Affordable Housing															10,000	-	10,000	10,000	-	-	-	-														
HF 2415 High Rise Sprinkler Grant Program															75,000	75,000	150,000	150,000	-	-	-	-														
HF 1412 Naturally Occuring Affordable Housing Impact Fund																																				
<b>Total Preservation Base</b>	<b>10,733</b>	<b>10,733</b>	<b>21,466</b>	<b>10,733</b>	<b>10,733</b>	<b>21,466</b>	<b>110,733</b>	<b>10,733</b>	<b>121,466</b>	<b>100,000</b>	<b>10,733</b>	<b>10,733</b>	<b>21,466</b>	<b>-</b>	<b>95,733</b>	<b>85,733</b>	<b>181,466</b>	<b>160,000</b>	<b>10,733</b>	<b>10,733</b>	<b>21,466</b>	<b>-</b>														
	857	857	1,714	857	857	1,714	1,857	1,857	3,714	2,000	857	857	1,714	-	1,857	1,857	3,714	2,000	857	857	1,714	-														
Homebuyer Education, Counseling, and Training Program	645	645	1,290	645	645	1,290	6,395	6,395	12,790	11,500	645	645	1,290	-	4,645	4,645	9,290	8,000	645	645	1,290	-														
Capacity Building Programs	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	500	1,000	-														
Build Wealth MN: Family Stabilization Plan	-	-	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-														
Public Housing Rehabilitation (New)															4,000	-	4,000	4,000	-	-	-	-														
HF 1507 Lead Safe Homes															500	-	500	500	-	-	-	-														
HF 1696 Landlord Risk Mitigation Fund															1,500	-	1,500	1,500	-	-	-	-														
HF 1215 Housing Mediation Grant Program															2,000	-	2,000	2,000	-	-	-	-														
HF 2344 Northland Initiative Founding Funding															10,000	-	10,000	10,000	-	-	-	-														
HF 2632 Stable Housing Organization Relief Fund																																				
<b>Total Resident and Organization Support Base</b>	<b>2,002</b>	<b>2,002</b>	<b>4,004</b>	<b>2,002</b>	<b>2,002</b>	<b>4,004</b>	<b>18,752</b>	<b>18,752</b>	<b>37,504</b>	<b>33,500</b>	<b>2,002</b>	<b>2,002</b>	<b>4,004</b>	<b>-</b>	<b>25,002</b>	<b>7,002</b>	<b>32,004</b>	<b>28,000</b>	<b>2,002</b>	<b>2,002</b>	<b>4,004</b>	<b>-</b>														
							50,000	50,000	100,000	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	-														
Economic Development & Housing Challenge							20,000	20,000	40,000	-	-	-	-	-	20,000	20,000	40,000	-	-	-	-	-														
Workforce Housing							12,500	12,500	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-														
Manufactured Home Park Preservation							17,500	17,500	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-														
Workforce and Affordable Homeownership															5,000	-	5,000	5,000																		
HF 743 Greater Minnesota Housing Infrastructure Grant Program (Sec. 1)															7,700	-	7,700	-																		
HF 950 Local Housing Trust Fund															35,000	-	35,000	-																		
HF 814 Manufactured Homes (Sec. 2 & 4)															40,000	40,000	80,000	-																		
HF 1472 Homeownership Investment Grants																																				
<b>Total Development and Redevelopment Change Items</b>							<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>132,700</b>	<b>85,000</b>	<b>217,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>														
							5,000	5,000	10,000		5,000	5,000	10,000		-	-	-	-	-	-	-	-														
Housing Trust Fund: Rental Assistance							2,500	2,500	5,000		2,500	2,500	5,000		-	-	-	-	-	-	-	-														
Homework Starts with Home																																				

60	HF 1696	Bridges Program	5,000	5,000	10,000		5,000	5,000	10,000		1,000	1,000	2,000		1,000	1,000	2,000				
61	HF 1440	Family Homeless Prevention and Assistance Program	50,000	50,000	100,000		4,250	4,250	8,500			75,000	75,000								
62	HF 11	Rental Assistance Program (Bring it Home)									50,000	50,000	100,000		12,000	12,000	24,000				
63		Supportive Housing (New)	20,000	20,000	40,000				-		2,500	2,500	5,000		-	-	-				
64		<b>Total Prevent and End Homelessness Change Items</b>	<b>82,500</b>	<b>82,500</b>	<b>165,000</b>		<b>16,750</b>	<b>16,750</b>	<b>33,500</b>		<b>53,500</b>	<b>128,500</b>	<b>182,000</b>		<b>13,000</b>	<b>13,000</b>	<b>26,000</b>				
65																					
66	HF 12	First Generation Downpayment Assistance									150,000	-	150,000								
67	HF 918	Build Wealth									1,000	1,000	2,000								
68	HF 2585	Fee Based Home Purchasing Program									5,000	5,000	10,000								
69		Downpayment Assistance	64,000	64,000	128,000		4,000	4,000	8,000				-		-	-	-				
70		<b>Total Homeownership Assistance Fund Change</b>	<b>64,000</b>	<b>64,000</b>	<b>128,000</b>		<b>4,000</b>	<b>4,000</b>	<b>8,000</b>		<b>156,000</b>	<b>6,000</b>	<b>162,000</b>		<b>-</b>	<b>-</b>	<b>-</b>				
71																					
72	HF 2415	High Rise Sprinkler Grant Program									10,000		10,000								
73	HF 1412	Naturally Occurring Affordable Housing Impact Fund									75,000	75,000	75,000								
74		Naturally Occurring Affordable Housing	100,000	-	100,000		-	-	-		-	-	-		-	-	-				
75		<b>Total Preservation Change Items</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>85,000</b>	<b>75,000</b>	<b>160,000</b>		<b>-</b>	<b>-</b>	<b>-</b>				
76																					
77		Homebuyer Education, Counseling, and Training	1,000	1,000	2,000		-	-	0		1,000	1,000	2,000		-	-					
78		Capacity Building Grants	5,750	5,750	11,500		-	-	0		4,000	4,000	8,000		-	-					
79		Public Housing Rehabilitation (New)	10,000	10,000	20,000		-	-	0		-	-	-		-	-					
80	HF 1507	Lead Safe Homes									4,000		4,000								
81	HF 1696	Landlord Risk Mitigation Fund									500		500								
82	HF 1215	Housing Mediation Grant Program									1,500		1,500								
83	HF 2344	Northland Initiative Founding Funding									2,000		2,000								
84	HF 2632	Stable Housing Organization Relief Fund									10,000		10,000								
85		<b>Total Resident and Organization Support Change Items</b>	<b>16,750</b>	<b>16,750</b>	<b>33,500</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>23,000</b>	<b>5,000</b>	<b>28,000</b>		<b>-</b>	<b>-</b>	<b>-</b>				
86																					
87		<b>Total MHFA General Fund Base</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>				
88		<b>Total MHFA General Fund Change Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>363,250</b>	<b>263,250</b>	<b>626,500</b>	<b>20,750</b>	<b>20,750</b>	<b>41,500</b>	<b>450,200</b>	<b>299,500</b>	<b>749,700</b>	<b>13,000</b>			
89		<b>Total MHFA General Fund Appropriation</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>421,048</b>	<b>321,048</b>	<b>742,096</b>	<b>78,548</b>	<b>78,548</b>	<b>157,096</b>	<b>507,998</b>	<b>357,298</b>	<b>865,296</b>	<b>70,798</b>			
90																					
91			A	B					C	D	E	F		G	H	I	J				
92																					
93		<b>Minnesota Management and Budget</b>																			
94			November Forecast Base			November Forecast Base			Governor		Gov-Base	Governor			Gov-Base	House		House-Base	House		House-Base
95			FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
96		Delivery of Emergency Rental Assistance Task Force													300		300				
97		<b>Total MMB General Fund Change Items</b>													300		300				
98		<b>Total MMB General Fund Appropriation</b>													300		300				
99																					
100			A	B					C	D	E	F		G	H	I	J				
101																					
102		<b>Housing Infrastructure Bonds</b>																			
103			November Forecast Base			November Forecast Base			Governor		Gov-Base	Governor			Gov-Base	House		House-Base	House		House-Base
104			FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
105		Current Law HIBs Debt Service Obligations	35,355	38,905	74,260	38,897	38,918	77,815	35,355	38,905	74,260	-	38,897	38,918	77,815	35,355	38,905	74,260	35,363	38,897	
106		Change Item: HIBs Cash							50,000	50,000		-			100,000	100,000	200,000	200,000			
107		Change Item: HIBs Additional Debt Authorized (\$250M)										-	10,000	20,000							
108		Change Item: HIBs Additional Debt Authorized (\$200M)																8,000	16,000	24,000	
109		<b>Total Current Law</b>	<b>35,355</b>	<b>38,905</b>	<b>74,260</b>	<b>-</b>	<b>38,897</b>	<b>38,918</b>	<b>77,815</b>	<b>35,355</b>	<b>38,905</b>	<b>74,260</b>	<b>-</b>	<b>38,897</b>	<b>38,918</b>	<b>77,815</b>	<b>35,363</b>	<b>38,897</b>	<b>38,918</b>		
110		<b>Total Changes</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>10,000</b>	<b>20,000</b>	<b>30,000</b>	<b>100,000</b>	<b>100,000</b>	<b>10,000</b>	<b>20,000</b>	<b>30,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>200,000</b>	<b>8,000</b>		
111		<b>Total HIBs</b>	<b>35,355</b>	<b>38,905</b>	<b>74,260</b>	<b>38,897</b>	<b>38,918</b>	<b>77,815</b>	<b>85,355</b>	<b>88,905</b>	<b>174,260</b>	<b>100,000</b>	<b>48,897</b>	<b>58,918</b>	<b>107,815</b>	<b>135,355</b>	<b>138,905</b>	<b>274,260</b>	<b>225,363</b>		
112																					
113			A	B					C	D	E	F		G	H	I	J				
114																					
115		<b>Net Fiscal Impact</b>																			
116			November Forecast Base			November Forecast Base			Governor		Gov-Base	Governor			Gov-Base	House		House-Base	House		House-Base
117			FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	
		<b>Total MHFA General Fund Base</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>	<b>115,596</b>	<b>57,798</b>	<b>57,798</b>		
		<b>Total HIBs General Fund Debt Service Base</b>	<b>35,355</b>	<b>38,905</b>	<b>74,260</b>	<b>38,897</b>	<b>38,918</b>	<b>77,815</b>	<b>38,897</b>	<b>38,918</b>	<b>77,815</b>	<b>38,897</b>	<b>38,918</b>	<b>77,815</b>	<b>35,355</b>	<b>38,905</b>	<b>74,260</b>	<b>38,897</b>	<b>38,918</b>		

2023 Session Proposal Tracking  
(Dollars in Thousands)

118	Total MHFA General Fund Change Items	-	-	-	-	-	-	413,250	313,250	726,500		30,750	40,750	71,500		550,200	399,500	949,700		13,000	13,000	26,000
119	Total HIBs General Fund Debt Service Change Items											10,000	20,000	30,000		-	-	-		8,000	16,000	24,000
120	Total MMB General Fund Change Items															300	-	300				
121	Article 5 HF 2335 .25% Sales Tax															(151,000)	(187,100)	(338,100)		(192,800)	(198,400)	(391,200)
122	Article 5 HF 2335 Housing Assistance Fund															151,000	187,100	338,100		192,800	198,400	391,200
123	<b>Net Fiscal Impact</b>							<b>506,403</b>	<b>409,953</b>	<b>916,356</b>		<b>137,445</b>	<b>157,466</b>	<b>294,911</b>		<b>643,653</b>	<b>496,203</b>	<b>1,139,856</b>		<b>117,695</b>	<b>125,716</b>	<b>243,411</b>