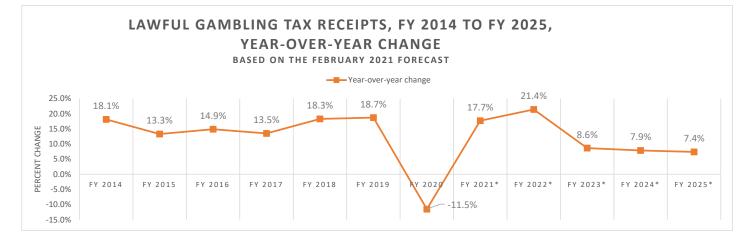
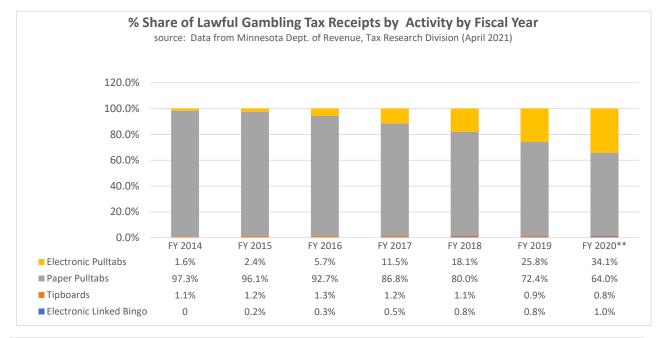
Lawful Gambling Tax Receipt Detail



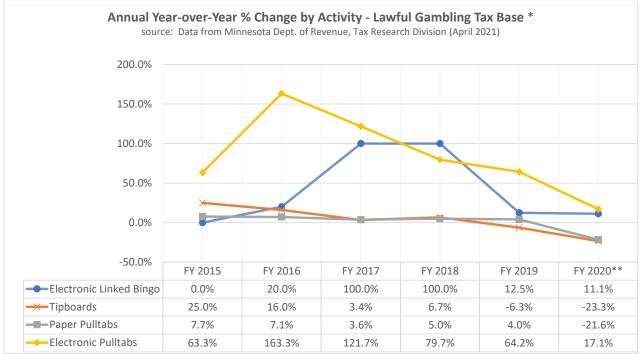


* Forecasted estimated DATA TABLE

	Total	
FY 2013	\$	36,989
FY 2014	\$	43,692
FY 2015	\$	49,497
FY 2016	\$	56,852
FY 2017	\$	64,528
FY 2018	\$	76,331
FY 2019	\$	90,632
FY 2020	\$	80,188
FY 2021*	\$	94,385
FY 2022*	\$	114,585
FY 2023*	\$	124,483
FY 2024*	\$	134,280
FY 2025*	\$	144,178



Composition of Lawful Gambling Tax Receipts



* Tax base is the same as net receipts. Net receipts is gross receipts minus prizes paid.

** FY 2020 - Reflects 9 months of data due to closures/limits on bars and restaurants.

DATA TABLE

Tax Base (net receipts)	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Electronic Linked Bingo	NA	0.5	0.6	1.2	2.4	2.7	3
Tipboards	2	2.5	2.9	3	3.2	3	2.3
Paper Pulltabs	181	195	208.9	216.5	227.3	236.4	185.4
Electronic Pulltabs	3	4.9	12.9	28.6	51.4	84.4	98.8
Total	186	202.9	225.3	249.3	284.3	326.5	289.5