

**Safe Schools Revenue 2026-27 School Year: Baseline vs Alternative:
\$8 /pupil for Districts, \$100,000 Minimum; \$18 /pupil for Cooperatives**

Dist Num	Name	FY 27 Adjusted Pupil Units	ANTC /pupil	FY 27 Base District Rev \$36 /pupil	Proposed District Revenue	Proposed Minimum Revenue	Proposed District Revenue	District Increase in Revenue	District Increase /pupil	Baseline Inter mediates All at \$15	Proposed Coop Revenue	Increase in Cooperative Revenue	Coop Increase /pupil
--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
Rgn 1	Mpls & St. Paul	65,956	18,913	2,374,409	2,902,055	0	2,902,055	527,646	8	0	0	0	0
Rgn 2	Inner Ring Suburbs	93,028	15,200	3,349,004	4,093,228	10,152	4,103,380	754,375	8	1,395,419	1,674,502	279,084	3
Rgn 3	Outer Ring Suburbs	294,118	13,688	10,588,232	12,941,172	188,700	13,129,872	2,541,640	9	3,072,489	3,686,986	614,498	2
Rgn 4	Greater MN > 2,000	202,445	12,079	7,288,007	8,907,565	8,922	8,916,487	1,628,480	8	81,564	1,698,540	1,616,976	8
Rgn 5	Greater MN 1K to 2K	96,668	14,789	3,378,498	4,129,275	2,580,832	6,710,107	3,331,609	34	31,230	1,469,572	1,438,342	15
Rgn 6	Greater MN < 1,000	91,685	21,329	3,011,868	3,681,172	12,718,828	16,400,000	13,388,132	146	0	1,484,374	1,484,374	16
Rgn 7	Charters	81,327	0	0	0	0	0	0	0	0	0	0	0
Rgn 8	Est Difference (Fudge)	0	0	0	0	0	0	0	0	0	0	0	0
1	Aitkin	985	35,980	35,473	43,356	56,644	100,000	64,527	65	0	17,736	17,736	18
1.3	Minneapolis	31,990	24,924	1,151,647	1,407,569	0	1,407,569	255,922	8	0	0	0	0
2	Hill City	282	14,157	10,138	12,390	87,610	100,000	89,862	319	0	5,069	5,069	18
4	McGregor	434	44,040	15,615	19,085	80,915	100,000	84,385	195	0	0	0	0
6	South St. Paul	2,729	11,730	98,251	120,085	0	120,085	21,834	8	40,938	49,126	8,188	3
11	Anoka-Hennepin	41,025	10,693	1,476,897	1,805,096	0	1,805,096	328,199	8	0	0	0	0
12	Centennial	7,188	9,506	258,761	316,263	0	316,263	57,502	8	107,817	129,380	21,563	3
13	Columbia Heights	3,773	10,632	135,844	166,031	0	166,031	30,188	8	56,602	67,922	11,320	3
14	Fridley	2,714	9,618	97,697	119,407	0	119,407	21,710	8	40,707	48,848	8,141	3
15	St. Francis	4,460	13,837	160,554	196,232	0	196,232	35,679	8	66,897	80,277	13,379	3
16	Spring Lake Park	6,497	11,577	233,892	285,868	0	285,868	51,976	8	97,455	116,946	19,491	3
22	Detroit Lakes	2,861	18,126	102,989	125,875	0	125,875	22,886	8	0	51,494	51,494	18
23	Frazee-Vergas	886	19,137	31,882	38,966	61,034	100,000	68,118	77	0	15,941	15,941	18
25	Pine Point	52	0	0	0	100,000	100,000	100,000	1,931	0	0	0	0
31	Bemidji	4,872	13,616	175,406	214,386	0	214,386	38,979	8	0	0	0	0
32	Blackduck	667	10,020	24,015	29,352	70,648	100,000	75,985	114	0	12,007	12,007	18
36	Kelliher	322	8,295	0	0	100,000	100,000	100,000	311	0	5,792	5,792	18
38	Red Lake	1,634	13	0	0	100,000	100,000	100,000	61	0	0	0	0
47	Sauk Rapids-Rice	4,708	7,413	169,488	207,152	0	207,152	37,664	8	0	84,744	84,744	18
51	Foley	1,981	7,937	71,330	87,182	12,818	100,000	28,670	14	0	35,665	35,665	18
75	St. Clair	882	8,902	31,752	38,808	61,192	100,000	68,248	77	0	15,876	15,876	18
77	Mankato	8,608	13,357	309,874	378,734	0	378,734	68,861	8	0	0	0	0
81	Comfrey	102	64,806	3,665	4,479	95,521	100,000	96,335	946	0	1,832	1,832	18
84	Sleepy Eye	603	26,245	21,694	26,514	73,486	100,000	78,306	130	0	10,847	10,847	18
85	Springfield	675	14,697	24,286	29,682	70,318	100,000	75,714	112	0	12,143	12,143	18
88	New Ulm	2,289	16,876	82,390	100,698	0	100,698	18,309	8	0	41,195	41,195	18
91	Barnum	664	9,730	23,897	29,207	70,793	100,000	76,103	115	0	11,948	11,948	18
93	Carlton	0	0	0	0	0	0	0	0	0	0	0	0
94	Cloquet	2,653	6,539	95,512	116,736	0	116,736	21,225	8	0	0	0	0
95	Cromwell-Wright	292	13,041	10,519	12,857	87,143	100,000	89,481	306	0	0	0	0

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--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
97	Moose Lake	620	14,075	22,313	27,271	72,729	100,000	77,687	125	0	0	0	0
99	Esko	1,362	7,576	49,046	59,946	40,054	100,000	50,954	37	0	0	0	0
100	Wrenshall	0	0	0	0	0	0	0	0	0	0	0	0
108	Central	1,046	16,758	37,663	46,033	53,967	100,000	62,337	60	15,693	18,832	3,139	3
110	Waconia	4,123	12,359	148,437	181,423	0	181,423	32,986	8	61,849	74,219	12,370	3
111	Watertown-Mayer	1,592	14,857	57,312	70,048	29,952	100,000	42,688	27	23,880	28,656	4,776	3
112	Eastern Carver County	9,917	15,585	357,019	436,357	0	436,357	79,338	8	148,758	178,510	29,752	3
113	Walker-Hackensack-Akeley	690	56,331	24,847	30,369	69,631	100,000	75,153	109	0	0	0	0
115	Cass Lake-Bena	1,129	10,436	40,658	49,694	50,306	100,000	59,342	53	0	20,329	20,329	18
116	Pillager	1,460	14,473	52,567	64,249	35,751	100,000	47,433	32	0	26,284	26,284	18
118	Northland	346	94,188	12,442	15,206	84,794	100,000	87,558	253	0	6,221	6,221	18
129	Montevideo	1,637	8,415	58,939	72,037	27,963	100,000	41,061	25	0	29,470	29,470	18
138	North Branch Area	2,936	12,311	105,703	129,193	0	129,193	23,490	8	0	52,852	52,852	18
139	Rush City	867	12,329	31,226	38,166	61,834	100,000	68,774	79	0	15,613	15,613	18
146	Barnesville	967	15,812	34,826	42,566	57,434	100,000	65,174	67	0	17,413	17,413	18
150	Hawley	1,178	7,775	42,408	51,832	48,168	100,000	57,592	49	0	21,204	21,204	18
152	Moorhead Area	7,600	8,026	273,586	334,382	0	334,382	60,797	8	0	136,793	136,793	18
160	Minnesota State Academic	0	0	0	0	0	0	0	0	0	0	0	0
160	Minnesota State Academic	0	0	0	0	0	0	0	0	0	0	0	0
162	Bagley	963	12,709	34,668	42,372	57,628	100,000	65,332	68	0	17,334	17,334	18
166	Cook County	490	67,832	17,633	21,551	78,449	100,000	82,367	168	0	8,816	8,816	18
173	Mountain Lake	501	21,543	18,050	22,062	77,938	100,000	81,950	163	0	9,025	9,025	18
177	Windom	1,302	12,509	46,885	57,304	42,696	100,000	53,115	41	0	23,442	23,442	18
181	Brainerd	5,968	19,707	214,862	262,610	0	262,610	47,747	8	0	107,431	107,431	18
182	Crosby-Ironton	1,036	40,513	37,303	45,593	54,407	100,000	62,697	61	0	18,652	18,652	18
186	Pequot Lakes	1,849	39,520	66,564	81,356	18,644	100,000	33,436	18	0	33,282	33,282	18
191	Burnsville-Eagan-Savage	7,903	17,433	284,515	347,741	0	347,741	63,226	8	118,548	142,258	23,710	3
192	Farmington	6,768	9,647	243,655	297,801	0	297,801	54,146	8	101,523	121,828	20,305	3
194	Lakeville Area	13,328	11,912	479,794	586,414	0	586,414	106,621	8	199,914	239,897	39,983	3
195	Randolph	918	9,706	33,055	40,401	59,599	100,000	66,945	73	13,773	16,528	2,755	3
196	Rosemount-Apple Valley-E	31,556	10,390	1,136,004	1,388,449	0	1,388,449	252,445	8	0	0	0	0
197	West St. Paul-Mendota He	5,662	20,746	203,825	249,119	0	249,119	45,294	8	84,927	101,912	16,985	3
199	Inver Grove Heights	3,571	15,774	128,550	157,116	0	157,116	28,567	8	53,562	64,275	10,712	3
200	Hastings	4,229	15,215	152,246	186,078	0	186,078	33,832	8	63,436	76,123	12,687	3
203	Hayfield	687	23,484	24,725	30,219	69,781	100,000	75,275	110	0	12,362	12,362	18
204	Kasson-Mantorville	2,264	8,080	81,504	99,616	384	100,000	18,496	8	0	40,752	40,752	18
206	Alexandria	4,183	21,271	150,595	184,061	0	184,061	33,466	8	0	75,298	75,298	18
213	Osakis	935	10,089	0	0	100,000	100,000	100,000	107	0	16,837	16,837	18
227	Chatfield	933	12,800	33,595	41,061	58,939	100,000	66,405	71	0	16,798	16,798	18
229	Lanesboro	443	13,973	15,941	19,483	80,517	100,000	84,059	190	0	7,970	7,970	18
238	Mabel-Canton	282	20,224	10,138	12,390	87,610	100,000	89,862	319	0	5,069	5,069	18

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--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
239	Rushford-Peterson	702	13,453	25,279	30,897	69,103	100,000	74,721	106	0	12,640	12,640	18
241	Albert Lea	3,439	9,476	123,818	151,334	0	151,334	27,515	8	0	0	0	0
242	Alden-Conger	569	9,154	20,470	25,018	74,982	100,000	79,530	140	0	10,235	10,235	18
252	Cannon Falls	1,143	15,290	41,148	50,292	49,708	100,000	58,852	51	0	20,574	20,574	18
253	Goodhue	849	10,120	30,564	37,356	62,644	100,000	69,436	82	0	15,282	15,282	18
255	Pine Island	1,697	8,462	61,078	74,650	25,350	100,000	38,922	23	0	30,539	30,539	18
256	Red Wing	2,422	21,716	87,179	106,553	0	106,553	19,373	8	0	43,590	43,590	18
261	Ashby	356	12,774	12,823	15,673	84,327	100,000	87,177	245	0	6,412	6,412	18
264	Herman-Norcross	78	118,261	2,817	3,443	96,557	100,000	97,183	1,242	0	1,409	1,409	18
270	Hopkins	7,288	24,854	262,354	320,654	0	320,654	58,301	8	109,314	131,177	21,863	3
271	Bloomington	10,984	19,622	395,428	483,301	0	483,301	87,873	8	164,762	197,714	32,952	3
272	Eden Prairie	10,649	15,028	383,366	468,559	0	468,559	85,192	8	159,736	191,683	31,947	3
273	Edina	9,580	17,602	344,887	421,529	0	421,529	76,642	8	143,703	172,444	28,741	3
276	Minnnetonka	12,611	13,687	453,982	554,866	0	554,866	100,885	8	0	0	0	0
277	Westonka	2,648	30,766	95,335	116,521	0	116,521	21,186	8	39,723	47,668	7,945	3
278	Orono	3,295	21,974	118,606	144,962	0	144,962	26,357	8	49,419	59,303	9,884	3
279	Osseo	23,202	13,915	835,258	1,020,870	0	1,020,870	185,613	8	348,024	417,629	69,605	3
280	Richfield	4,199	19,139	151,171	184,765	0	184,765	33,594	8	62,988	75,586	12,598	3
281	Robbinsdale	10,801	16,115	388,836	475,244	0	475,244	86,408	8	162,015	194,418	32,403	3
282	St. Anthony-New Brighton	2,042	8,579	73,512	89,848	10,152	100,000	26,488	13	30,630	36,756	6,126	3
283	St. Louis Park	4,823	22,079	173,623	212,206	0	212,206	38,583	8	72,343	86,811	14,469	3
284	Wayzata	14,791	17,436	532,483	650,813	0	650,813	118,330	8	221,868	266,242	44,374	3
286	Brooklyn Center	2,418	6,331	87,041	106,383	0	106,383	19,342	8	36,267	43,520	7,253	3
294	Houston	2,299	2,707	82,748	101,137	0	101,137	18,388	8	0	41,374	41,374	18
297	Spring Grove	356	13,217	12,816	15,664	84,336	100,000	87,184	245	0	6,408	6,408	18
299	Caledonia	751	14,524	27,022	33,026	66,974	100,000	72,978	97	0	13,511	13,511	18
300	La Crescent-Hokah	1,051	13,065	37,829	46,235	53,765	100,000	62,171	59	0	18,914	18,914	18
306	Laporte	353	15,969	12,691	15,511	84,489	100,000	87,309	248	0	6,345	6,345	18
308	Nevis	661	18,103	23,810	29,102	70,898	100,000	76,190	115	0	0	0	0
309	Park Rapids	1,617	27,059	58,229	71,169	28,831	100,000	41,771	26	0	0	0	0
314	Braham	823	11,022	29,642	36,230	63,770	100,000	70,358	85	0	14,821	14,821	18
316	Greenway	1,000	11,756	35,986	43,982	56,018	100,000	64,014	64	0	17,993	17,993	18
317	Deer River	829	16,980	29,858	36,494	63,506	100,000	70,142	85	0	14,929	14,929	18
318	Grand Rapids	4,073	17,166	146,628	179,212	0	179,212	32,584	8	0	0	0	0
319	Nashwauk-Keewatin	590	10,080	21,247	25,969	74,031	100,000	78,753	133	0	10,624	10,624	18
323	Franconia	19	30,168	0	0	0	0	0	0	0	0	0	0
330	Heron Lake-Okabena	237	38,080	8,521	10,415	89,585	100,000	91,479	386	0	4,261	4,261	18
332	Mora	1,624	10,018	58,478	71,474	28,526	100,000	41,522	26	0	29,239	29,239	18
333	Ogilvie	462	11,174	16,636	20,333	79,667	100,000	83,364	180	0	8,318	8,318	18
345	New London-Spicer	1,627	16,220	58,572	71,588	28,412	100,000	41,428	25	0	29,286	29,286	18
347	Willmar	4,187	8,744	150,720	184,214	0	184,214	33,493	8	0	75,360	75,360	18

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--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
356	Lancaster	204	11,333	7,330	8,958	91,042	100,000	92,670	455	0	3,665	3,665	18
361	International Falls	943	14,109	33,941	41,483	58,517	100,000	66,059	70	0	16,970	16,970	18
362	Littlefork-Big Falls	387	5,115	0	0	100,000	100,000	100,000	258	0	6,972	6,972	18
363	South Koochiching	207	14,961	7,438	9,090	90,910	100,000	92,562	448	0	3,719	3,719	18
378	Dawson-Boyd	640	16,309	23,047	28,169	71,831	100,000	76,953	120	0	11,524	11,524	18
381	Lake Superior	1,408	30,190	50,681	61,943	38,057	100,000	49,319	35	0	0	0	0
390	Lake of the Woods	426	20,174	15,350	18,762	81,238	100,000	84,650	199	0	7,675	7,675	18
391	Cleveland	690	14,105	24,833	30,351	69,649	100,000	75,167	109	0	12,416	12,416	18
402	Hendricks	169	26,189	0	0	100,000	100,000	100,000	591	0	3,046	3,046	18
403	Ivanhoe	130	48,666	4,694	5,738	94,262	100,000	95,306	731	0	2,347	2,347	18
404	Lake Benton	175	46,662	6,314	7,718	92,282	100,000	93,686	534	0	3,157	3,157	18
413	Marshall	2,793	10,616	100,541	122,883	0	122,883	22,342	8	0	50,270	50,270	18
414	Minneota	536	18,415	19,296	23,584	76,416	100,000	80,704	151	0	9,648	9,648	18
415	Lynd	200	21,038	7,193	8,791	91,209	100,000	92,807	465	0	3,596	3,596	18
423	Hutchinson	2,710	11,225	97,574	119,258	0	119,258	21,683	8	0	0	0	0
424	Lester Prairie	436	12,497	15,689	19,175	80,825	100,000	84,311	193	0	7,844	7,844	18
432	Mahnomen	633	11,362	0	0	100,000	100,000	100,000	158	0	11,398	11,398	18
435	Waubun-Ogema-White Ea	772	13,951	0	0	100,000	100,000	100,000	129	0	13,903	13,903	18
441	Marshall County Central	497	16,615	17,885	21,859	78,141	100,000	82,115	165	0	8,942	8,942	18
447	Grygla	138	21,637	4,954	6,054	93,946	100,000	95,046	691	0	2,477	2,477	18
458	Truman	244	41,272	8,777	10,727	89,273	100,000	91,223	374	0	0	0	0
463	Eden Valley-Watkins	881	12,273	31,723	38,773	61,227	100,000	68,277	77	0	15,862	15,862	18
465	Litchfield	1,720	13,673	61,906	75,662	24,338	100,000	38,094	22	0	30,953	30,953	18
466	Dassel-Cokato	2,082	9,989	74,938	91,590	8,410	100,000	25,062	12	0	37,469	37,469	18
473	Isle	446	24,540	16,042	19,606	80,394	100,000	83,958	188	0	8,021	8,021	18
477	Princeton	3,543	9,960	127,534	155,874	0	155,874	28,341	8	0	63,767	63,767	18
480	Onamia	691	21,891	24,876	30,404	69,596	100,000	75,124	109	0	12,438	12,438	18
482	Little Falls	2,358	10,527	84,881	103,743	0	103,743	18,862	8	0	0	0	0
484	Pierz	1,288	7,403	46,375	56,681	43,319	100,000	53,625	42	0	23,188	23,188	18
485	Royalton	957	7,344	34,438	42,090	57,910	100,000	65,562	69	0	17,219	17,219	18
486	Swanville	408	10,623	14,688	17,952	82,048	100,000	85,312	209	0	7,344	7,344	18
487	Upsala	371	8,940	13,356	16,324	83,676	100,000	86,644	234	0	6,678	6,678	18
492	Austin	5,387	5,568	193,920	237,014	0	237,014	43,093	8	0	0	0	0
495	Grand Meadow	472	15,006	16,992	20,768	79,232	100,000	83,008	176	0	8,496	8,496	18
497	Lyle	316	13,425	11,359	13,884	86,116	100,000	88,641	281	0	5,680	5,680	18
499	LeRoy-Ostrander	300	25,642	10,807	13,209	86,791	100,000	89,193	297	0	5,404	5,404	18
500	Southland	564	26,149	20,297	24,807	75,193	100,000	79,703	141	0	10,148	10,148	18
505	Fulda	345	40,158	12,427	15,189	84,811	100,000	87,573	254	0	6,214	6,214	18
507	Nicollet	303	34,087	10,908	13,332	86,668	100,000	89,092	294	0	5,454	5,454	18
508	St. Peter	2,246	9,113	80,842	98,806	1,194	100,000	19,158	9	0	40,421	40,421	18
511	Adrian	637	23,377	22,932	28,028	71,972	100,000	77,068	121	0	11,466	11,466	18

**Safe Schools Revenue 2026-27 School Year: Baseline vs Alternative:
\$8 /pupil for Districts, \$100,000 Minimum; \$18 /pupil for Cooperatives**

Dist Num	Name	FY 27 Adjusted Pupil Units	ANTC /pupil	FY 27 Base District Rev \$36 /pupil	Proposed District Revenue	Proposed Minimum Revenue	Proposed District Revenue	District Increase in Revenue	District Increase /pupil	Baseline Inter mediates All at \$15	Proposed Coop Revenue	Increase in Cooperative Revenue	Coop Increase /pupil
--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
514	Ellsworth	150	43,287	5,414	6,618	93,382	100,000	94,586	629	0	2,707	2,707	18
518	Worthington	4,325	8,073	155,707	190,309	0	190,309	34,602	8	0	77,854	77,854	18
531	Byron	2,477	7,853	89,158	108,970	0	108,970	19,813	8	0	44,579	44,579	18
533	Dover-Eyota	1,179	8,829	42,451	51,885	48,115	100,000	57,549	49	0	21,226	21,226	18
534	Stewartville	2,125	9,473	76,500	93,500	6,500	100,000	23,500	11	0	38,250	38,250	18
535	Rochester	18,137	15,431	652,939	798,037	0	798,037	145,098	8	0	0	0	0
542	Battle Lake	430	59,836	15,466	18,902	81,098	100,000	84,534	197	0	7,733	7,733	18
544	Fergus Falls	3,358	10,104	120,874	147,734	0	147,734	26,861	8	0	60,437	60,437	18
545	Henning	394	24,456	14,191	17,345	82,655	100,000	85,809	218	0	7,096	7,096	18
547	Parkers Prairie	564	14,681	20,290	24,798	75,202	100,000	79,710	141	0	10,145	10,145	18
548	Pelican Rapids	972	37,850	34,978	42,750	57,250	100,000	65,022	67	0	17,489	17,489	18
549	Perham-Dent	1,815	24,190	65,340	79,860	20,140	100,000	34,660	19	0	32,670	32,670	18
550	Underwood	583	12,170	20,974	25,634	74,366	100,000	79,026	136	0	10,487	10,487	18
553	New York Mills	884	8,457	31,810	38,878	61,122	100,000	68,190	77	0	15,905	15,905	18
561	Goodridge	294	12,913	10,577	12,927	87,073	100,000	89,423	304	0	5,288	5,288	18
564	Thief River Falls	1,783	12,717	64,188	78,452	21,548	100,000	35,812	20	0	0	0	0
577	Willow River	454	16,258	16,337	19,967	80,033	100,000	83,663	184	0	0	0	0
578	Pine City	1,726	11,570	62,153	75,965	24,035	100,000	37,847	22	0	31,077	31,077	18
581	Edgerton	418	22,513	15,062	18,410	81,590	100,000	84,938	203	0	7,531	7,531	18
592	Climax-Shelly	176	25,322	0	0	100,000	100,000	100,000	569	0	3,164	3,164	18
593	Crookston	1,099	16,025	39,557	48,347	51,653	100,000	60,443	55	0	0	0	0
595	East Grand Forks	2,201	9,275	79,243	96,853	3,147	100,000	20,757	9	0	39,622	39,622	18
599	Fertile-Beltrami	490	22,419	17,633	21,551	78,449	100,000	82,367	168	0	8,816	8,816	18
600	Fisher	233	27,868	8,381	10,243	89,757	100,000	91,619	394	0	4,190	4,190	18
601	Fosston	596	12,961	21,456	26,224	73,776	100,000	78,544	132	0	10,728	10,728	18
621	Mounds View	12,355	13,806	444,769	543,606	0	543,606	98,838	8	185,320	222,384	37,064	3
622	North St. Paul-Maplewood	11,442	13,265	411,906	503,441	0	503,441	91,535	8	171,628	205,953	34,326	3
623	Roseville	7,874	13,867	283,478	346,474	0	346,474	62,995	8	118,116	141,739	23,623	3
624	White Bear Lake	9,047	15,988	325,678	398,050	0	398,050	72,373	8	135,699	162,839	27,140	3
625	Saint Paul	33,966	13,251	1,222,762	1,494,486	0	1,494,486	271,725	8	0	0	0	0
630	Red Lake Falls	446	9,712	16,042	19,606	80,394	100,000	83,958	188	0	8,021	8,021	18
635	Milroy	0	0	0	0	0	0	0	0	0	0	0	0
640	Wabasso	419	30,312	15,091	18,445	81,555	100,000	84,909	203	0	7,546	7,546	18
656	Faribault	3,286	15,888	118,300	144,588	0	144,588	26,289	8	0	0	0	0
659	Northfield	4,094	12,399	147,377	180,127	0	180,127	32,750	8	0	0	0	0
671	Hills-Beaver Creek	377	29,926	13,565	16,579	83,421	100,000	86,435	229	0	6,782	6,782	18
676	Badger	225	8,838	8,107	9,909	90,091	100,000	91,893	408	0	4,054	4,054	18
682	Roseau	1,195	8,970	43,034	52,598	47,402	100,000	56,966	48	0	0	0	0
690	Warroad	1,076	8,754	38,743	47,353	52,647	100,000	61,257	57	0	0	0	0
695	Chisholm	722	6,188	25,978	31,750	68,250	100,000	74,022	103	0	12,989	12,989	18
696	Ely	485	25,926	17,473	21,356	78,644	100,000	82,527	170	0	8,736	8,736	18

**Safe Schools Revenue 2026-27 School Year: Baseline vs Alternative:
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Dist Num	Name	FY 27 Adjusted Pupil Units	ANTC /pupil	FY 27 Base District Rev \$36 /pupil	Proposed District Revenue	Proposed Minimum Revenue	Proposed District Revenue	District Increase in Revenue	District Increase /pupil	Baseline Inter mediates All at \$15	Proposed Coop Revenue	Increase in Cooperative Revenue	Coop Increase /pupil
--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
698	Floodwood	189	42,145	6,811	8,325	91,675	100,000	93,189	493	0	3,406	3,406	18
700	Hermantown	2,270	12,470	81,713	99,871	129	100,000	18,287	8	0	0	0	0
701	Hibbing	2,363	7,516	85,068	103,972	0	103,972	18,904	8	0	0	0	0
704	Proctor	1,940	11,018	69,826	85,342	14,658	100,000	30,174	16	0	0	0	0
707	Nett Lake	78	2,690	2,822	3,450	96,550	100,000	97,178	1,240	0	1,411	1,411	18
709	Duluth	8,866	16,275	319,176	390,104	0	390,104	70,928	8	0	0	0	0
712	Mountain Iron-Buhl	636	9,915	22,903	27,993	72,007	100,000	77,097	121	0	11,452	11,452	18
716	Belle Plaine	1,581	12,867	56,916	69,564	30,436	100,000	43,084	27	23,715	28,458	4,743	3
717	Jordan	1,938	11,811	69,754	85,254	14,746	100,000	30,246	16	29,064	34,877	5,813	3
719	Prior Lake-Savage	9,282	11,963	334,138	408,390	0	408,390	74,253	8	139,224	167,069	27,845	3
720	Shakopee	8,081	13,927	290,902	355,546	0	355,546	64,645	8	121,209	145,451	24,242	3
721	New Prague	4,085	10,632	147,044	179,721	0	179,721	32,676	8	61,268	73,522	12,254	3
726	Becker	3,090	11,602	111,240	135,960	0	135,960	24,720	8	0	55,620	55,620	18
727	Big Lake	3,321	9,210	119,542	146,106	0	146,106	26,565	8	0	59,771	59,771	18
728	Elk River	15,640	10,653	563,047	688,169	0	688,169	125,122	8	0	0	0	0
738	Holdingford	1,132	8,108	40,766	49,826	50,174	100,000	59,234	52	0	20,383	20,383	18
739	Kimball	811	13,642	29,189	35,675	64,325	100,000	70,811	87	0	14,594	14,594	18
740	Melrose	1,442	12,333	51,919	63,457	36,543	100,000	48,081	33	0	25,960	25,960	18
741	Paynesville	972	15,078	34,992	42,768	57,232	100,000	65,008	67	0	17,496	17,496	18
742	St. Cloud	10,378	13,176	373,599	456,621	0	456,621	83,022	8	0	0	0	0
743	Sauk Centre	1,257	13,898	45,238	55,290	44,710	100,000	54,762	44	0	22,619	22,619	18
745	Albany	1,829	9,988	65,830	80,458	19,542	100,000	34,170	19	0	32,915	32,915	18
748	Sartell-St. Stephen	4,227	7,252	152,165	185,979	0	185,979	33,814	8	0	76,082	76,082	18
750	ROCORI	2,658	10,328	95,695	116,961	0	116,961	21,266	8	0	47,848	47,848	18
756	Blooming Prairie	948	13,907	34,142	41,730	58,270	100,000	65,858	69	0	17,071	17,071	18
761	Owatonna	5,281	11,138	190,120	232,368	0	232,368	42,249	8	0	0	0	0
763	Medford	886	9,251	31,889	38,975	61,025	100,000	68,111	77	0	0	0	0
768	Hancock	490	10,359	17,654	21,578	78,422	100,000	82,346	168	0	8,827	8,827	18
771	Chokio-Alberta	145	68,873	5,206	6,362	93,638	100,000	94,794	656	0	2,603	2,603	18
775	Kerkhoven-Murdock-Sunb	812	16,557	29,218	35,710	64,290	100,000	70,782	87	0	14,609	14,609	18
777	Benson	746	29,014	26,849	32,815	67,185	100,000	73,151	98	0	13,424	13,424	18
786	Bertha-Hewitt	512	10,008	18,445	22,544	77,456	100,000	81,555	159	0	9,222	9,222	18
787	Browerville	587	10,882	21,132	25,828	74,172	100,000	78,868	134	0	10,566	10,566	18
801	Browns Valley	179	13,404	0	0	100,000	100,000	100,000	559	0	3,218	3,218	18
803	Wheaton Area	369	34,636	13,298	16,254	83,746	100,000	86,702	235	0	6,649	6,649	18
811	Wabasha-Kellogg	794	16,355	28,577	34,927	65,073	100,000	71,423	90	0	14,288	14,288	18
813	Lake City	1,244	17,694	44,798	54,754	45,246	100,000	55,202	44	0	22,399	22,399	18
815	Prinsburg	0	0	0	0	0	0	0	0	0	0	0	0
818	Verndale	520	6,462	0	0	100,000	100,000	100,000	192	0	9,367	9,367	18
820	Sebeka	449	13,669	16,178	19,774	80,226	100,000	83,822	187	0	8,089	8,089	18
821	Menahga	1,186	6,709	0	0	100,000	100,000	100,000	84	0	21,344	21,344	18

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--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
829	Waseca	1,911	10,384	68,782	84,066	15,934	100,000	31,218	16	0	0	0	0
831	Forest Lake	5,977	17,622	215,186	263,005	0	263,005	47,819	8	89,661	107,593	17,932	3
832	Mahtomedi	3,489	11,683	125,618	153,534	0	153,534	27,915	8	52,341	62,809	10,468	3
833	South Washington County	20,397	10,784	734,276	897,449	0	897,449	163,172	8	305,948	367,138	61,190	3
834	Stillwater Area	9,176	20,141	330,343	403,753	0	403,753	73,410	8	137,643	165,172	27,529	3
836	Butterfield-Odin	217	26,245	7,819	9,557	90,443	100,000	92,181	424	0	3,910	3,910	18
837	Madelia	666	15,005	23,962	29,286	70,714	100,000	76,038	114	0	11,981	11,981	18
840	St. James	1,201	13,198	43,243	52,853	47,147	100,000	56,757	47	0	21,622	21,622	18
846	Breckenridge	535	32,815	19,253	23,531	76,469	100,000	80,747	151	0	9,626	9,626	18
850	Rothsay	338	16,652	12,182	14,890	85,110	100,000	87,818	260	0	6,091	6,091	18
852	Campbell-Tintah	128	96,120	4,618	5,644	94,356	100,000	95,382	744	0	2,309	2,309	18
857	Lewiston-Altura	610	14,788	21,967	26,849	73,151	100,000	78,033	128	0	10,984	10,984	18
858	St. Charles	974	13,197	35,078	42,874	57,126	100,000	64,922	67	0	17,539	17,539	18
861	Winona Area	2,446	21,334	88,063	107,633	0	107,633	19,570	8	0	0	0	0
876	Annandale	2,020	17,574	72,713	88,871	11,129	100,000	27,287	14	0	36,356	36,356	18
877	Buffalo-Hanover-Montrose	5,438	11,585	195,754	239,254	0	239,254	43,501	8	81,564	97,877	16,313	3
879	Delano	2,596	11,289	93,442	114,206	0	114,206	20,765	8	0	46,721	46,721	18
881	Maple Lake	792	15,092	28,526	34,866	65,134	100,000	71,474	90	0	14,263	14,263	18
882	Monticello	4,281	13,214	154,123	188,373	0	188,373	34,250	8	0	77,062	77,062	18
883	Rockford	1,628	14,278	58,622	71,650	28,350	100,000	41,378	25	0	29,311	29,311	18
885	St. Michael-Albertville	7,323	6,091	263,642	322,230	0	322,230	58,587	8	0	131,821	131,821	18
891	Canby	609	20,842	21,938	26,814	73,186	100,000	78,062	128	0	10,969	10,969	18
911	Cambridge-Isanti	5,314	9,333	191,290	233,798	0	233,798	42,509	8	0	0	0	0
912	Milaca	1,591	10,945	57,276	70,004	29,996	100,000	42,724	27	0	28,638	28,638	18
914	Ulen-Hitterdal	326	23,471	11,736	14,344	85,656	100,000	88,264	271	0	5,868	5,868	18
2071	Lake Crystal-Wellcome Me	1,029	17,586	37,030	45,258	54,742	100,000	62,970	61	0	18,515	18,515	18
2125	Triton	986	21,154	35,489	43,375	56,625	100,000	64,511	65	0	17,744	17,744	18
2134	United South Central	778	27,503	28,022	34,250	65,750	100,000	71,978	92	0	14,011	14,011	18
2135	Maple River	1,038	18,928	37,354	45,654	54,346	100,000	62,646	60	0	18,677	18,677	18
2137	Kingsland	580	21,203	20,873	25,511	74,489	100,000	79,127	136	0	10,436	10,436	18
2142	St. Louis County	1,943	29,565	69,962	85,510	14,490	100,000	30,038	15	0	34,981	34,981	18
2143	Waterville-Elysian-Morrisc	740	23,061	26,654	32,578	67,422	100,000	73,346	99	0	0	0	0
2144	Chisago Lakes Area	3,494	12,508	125,798	153,754	0	153,754	27,955	8	0	62,899	62,899	18
2149	Minnewaska	1,331	22,174	47,909	58,555	41,445	100,000	52,091	39	0	23,954	23,954	18
2155	Wadena-Deer Creek	1,171	8,805	42,167	51,537	48,463	100,000	57,833	49	0	21,083	21,083	18
2159	Buffalo Lake-Hector-Stewa	459	46,714	16,538	20,214	79,786	100,000	83,462	182	0	8,269	8,269	18
2164	Dilworth-Glyndon-Felton	1,682	10,166	60,552	74,008	25,992	100,000	39,448	23	0	30,276	30,276	18
2165	Hinckley-Finlayson	882	16,685	31,759	38,817	61,183	100,000	68,241	77	0	15,880	15,880	18
2167	Lakeview	775	15,538	27,900	34,100	65,900	100,000	72,100	93	0	13,950	13,950	18
2168	NRHEG	809	23,529	29,124	35,596	64,404	100,000	70,876	88	0	0	0	0
2169	Murray County Central	766	28,127	27,562	33,686	66,314	100,000	72,438	95	0	13,781	13,781	18

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--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
2170	Staples-Motley	909	23,302	32,721	39,992	60,008	100,000	67,279	74	0	16,361	16,361	18
2171	Kittson Central	267	66,268	9,598	11,730	88,270	100,000	90,402	339	0	4,799	4,799	18
2172	Kenyon-Wanamingo	687	25,299	24,739	30,237	69,763	100,000	75,261	110	0	12,370	12,370	18
2174	Pine River-Backus	934	36,612	33,617	41,087	58,913	100,000	66,383	71	0	16,808	16,808	18
2176	Warren-Alvarado-Oslo	644	27,576	23,184	28,336	71,664	100,000	76,816	119	0	11,592	11,592	18
2180	MACCRAY	786	25,389	0	0	100,000	100,000	100,000	127	0	14,141	14,141	18
2184	Luverne	1,187	21,919	0	0	100,000	100,000	100,000	84	0	21,366	21,366	18
2190	Yellow Medicine East	662	38,416	23,825	29,119	70,881	100,000	76,175	115	0	11,912	11,912	18
2198	Fillmore Central	596	22,002	21,463	26,233	73,767	100,000	78,537	132	0	0	0	0
2215	Norman County East	190	34,067	6,847	8,369	91,631	100,000	93,153	490	0	3,424	3,424	18
2310	Sibley East	1,207	19,153	43,445	53,099	46,901	100,000	56,555	47	0	21,722	21,722	18
2311	Clearbrook-Gonvick	534	29,005	19,217	23,487	76,513	100,000	80,783	151	0	9,608	9,608	18
2342	West Central Area	766	29,410	27,576	33,704	66,296	100,000	72,424	95	0	13,788	13,788	18
2358	Tri-County	199	26,441	7,150	8,738	91,262	100,000	92,850	468	0	3,575	3,575	18
2364	Belgrade-Brooten-Elrosa	666	18,319	23,983	29,313	70,687	100,000	76,017	114	0	11,992	11,992	18
2365	GFW	549	52,600	19,778	24,174	75,826	100,000	80,222	146	0	9,889	9,889	18
2396	A.C.G.C.	935	24,656	33,646	41,122	58,878	100,000	66,354	71	0	16,823	16,823	18
2397	Le Sueur-Henderson	947	17,673	34,106	41,686	58,314	100,000	65,894	70	0	17,053	17,053	18
2448	Martin County West	641	34,049	23,090	28,222	71,778	100,000	76,910	120	0	11,545	11,545	18
2534	Bird Island-Olivia-Lake Lill	662	27,656	23,814	29,106	70,894	100,000	76,186	115	0	11,907	11,907	18
2536	Granada Huntley East Cha	347	36,831	12,499	15,277	84,723	100,000	87,501	252	0	6,250	6,250	18
2580	East Central	759	14,977	27,310	33,378	66,622	100,000	72,690	96	0	13,655	13,655	18
2609	Win-E-Mac	513	20,923	18,470	22,574	77,426	100,000	81,530	159	0	9,235	9,235	18
2683	Greenbush Middle River	224	27,107	8,078	9,874	90,126	100,000	91,922	410	0	4,039	4,039	18
2687	Howard Lake-Waverly-Win	1,347	12,792	48,503	59,281	40,719	100,000	51,497	38	0	24,251	24,251	18
2689	Pipestone Area	1,196	24,213	43,042	52,606	47,394	100,000	56,958	48	0	21,521	21,521	18
2711	Mesabi East	895	12,554	32,220	39,380	60,620	100,000	67,780	76	0	16,110	16,110	18
2752	Fairmont Area	1,879	12,838	67,651	82,685	17,315	100,000	32,349	17	0	33,826	33,826	18
2753	Long Prairie-Grey Eagle	1,085	13,682	39,067	47,749	52,251	100,000	60,933	56	0	19,534	19,534	18
2754	Cedar Mountain	389	33,752	13,988	17,096	82,904	100,000	86,012	221	0	6,994	6,994	18
2769	Morris Area	1,108	16,077	39,902	48,770	51,230	100,000	60,098	54	0	19,951	19,951	18
2805	Zumbrota-Mazeppa	1,379	12,358	49,658	60,694	39,306	100,000	50,342	36	0	24,829	24,829	18
2835	Janesville-Waldorf-Pembe	659	24,260	23,717	28,987	71,013	100,000	76,283	116	0	0	0	0
2853	Lac qui Parle Valley	900	30,783	32,393	39,591	60,409	100,000	67,607	75	0	16,196	16,196	18
2856	Stephen-Argyle	314	46,613	11,290	13,798	86,202	100,000	88,710	283	0	5,645	5,645	18
2859	Glencoe-Silver Lake	1,448	18,777	52,121	63,703	36,297	100,000	47,879	33	0	26,060	26,060	18
2860	Blue Earth Area	1,128	24,510	40,621	49,648	50,352	100,000	59,379	53	0	20,310	20,310	18
2884	Red Rock Central	407	49,666	14,638	17,890	82,110	100,000	85,362	210	0	7,319	7,319	18
2886	Glenville-Emmons	285	27,468	10,274	12,558	87,442	100,000	89,726	314	0	5,137	5,137	18
2888	Clinton-Graceville-Beardsl	377	42,562	13,558	16,570	83,430	100,000	86,442	230	0	6,779	6,779	18
2889	Lake Park Audubon	668	41,954	24,041	29,383	70,617	100,000	75,959	114	0	12,020	12,020	18

**Safe Schools Revenue 2026-27 School Year: Baseline vs Alternative:
\$8 /pupil for Districts, \$100,000 Minimum; \$18 /pupil for Cooperatives**

Dist Num	Name	FY 27 Adjusted Pupil Units	ANTC /pupil	FY 27 Base District Rev \$36 /pupil	Proposed District Revenue	Proposed Minimum Revenue	Proposed District Revenue	District Increase in Revenue	District Increase /pupil	Baseline Inter mediates All at \$15	Proposed Coop Revenue	Increase in Cooperative Revenue	Coop Increase /pupil
--	Total	926,677	13,508	29,990,018	36,654,467	15,507,434	52,161,901	22,171,883	24	4,580,701	10,013,974	5,433,273	6
2890	Renville County West	540	37,546	19,447	23,769	76,231	100,000	80,553	149	0	9,724	9,724	18
2895	Jackson County Central	1,187	26,214	42,739	52,237	47,763	100,000	57,261	48	0	21,370	21,370	18
2897	Redwood Area	1,130	18,120	40,680	49,720	50,280	100,000	59,320	52	0	20,340	20,340	18
2898	Westbrook-Walnut Grove	518	29,623	0	0	100,000	100,000	100,000	193	0	9,328	9,328	18
2899	Plainview-Elgin-Millville	1,502	13,240	54,072	66,088	33,912	100,000	45,928	31	0	27,036	27,036	18
2902	Russell Tyler Ruthton	702	20,090	25,258	30,870	69,130	100,000	74,742	107	0	12,629	12,629	18
2903	Ortonville	567	17,774	20,398	24,930	75,070	100,000	79,602	140	0	10,199	10,199	18
2904	Tracy Area	0	0	0	0	0	0	0	0	0	0	0	0
2905	Tri-City United	2,082	12,448	74,952	91,608	8,392	100,000	25,048	12	31,230	37,476	6,246	3
2906	Red Lake County Central	327	32,160	11,765	14,379	85,621	100,000	88,235	270	0	5,882	5,882	18
2907	Round Lake-Brewster	596	18,461	21,442	26,206	73,794	100,000	78,558	132	0	10,721	10,721	18
2908	Brandon-Evansville	598	18,498	21,521	26,303	73,697	100,000	78,479	131	0	10,760	10,760	18
2909	Rock Ridge	2,419	8,110	87,070	106,418	0	106,418	19,349	8	0	43,535	43,535	18
2910	Ada-Borup-West	697	29,964	25,078	30,650	69,350	100,000	74,922	108	0	0	0	0
2913	Tracy-Milroy	738	38,462	0	0	0	0	0	0	0	0	0	0
2918	Carlton-Wrenshall	629	25,555	0	0	0	0	0	0	0	0	0	0
3000	State Referendum Growth	0	0	0	0	0	0	0	0	0	0	0	0
3999	State District Adjustment	1,451	0	0	0	0	0	0	0	0	0	0	0