

Summary of Major Finance House & Senate Provisions of House File 4

Figures rounded to millions unless otherwise noted, figures from February or November Forecasts

Estimates are for single state fiscal year FY 2017 & FY 2018-19 Biennium

Major Tax Provisions

House			Senate		
Provision*	FY 2017	F7 2018-19	Provision	FY 2017	F7 2018-19
Dedication of State 6.5% General Fund Sales tax attributed to Auto Parts to the HUTD	\$230	\$495	6.5% Motor Fuels Gross Receipts Tax or 16.3 Cent Excise tax to HUTD	\$477	\$944
			Vehicle Registration Tax increase .25% of base value and \$10 flat rate to HUTD	\$107	\$279
Motor Vehicle Rental Tax (House Only)					
Dedication of 9.2% tax on Rental Vehicles to Small Cities (Under 5,000) Road Aid	NA	\$55			
Vehicle Registration Surcharges (Senate Only), Distribution to Small Cities & Larger Cities					
			Vehicle Registration Renewal \$10 Surcharge	\$45	\$90
			Vehicle Title Transfer \$10 Surcharge	\$12	\$24
Motor Vehicle Lease Sales Tax (MVLST)					
Dedication of 50% of General Fund Portion of MVLST to Greater MN Transit	\$14	\$28	Elimination of Transfer to Greater MN Transit, \$10 million General Fund and all but \$22 million to seven metropolitan counties, with apportionments to Hennepin & Ramsey not including Minneapolis & St. Paul Populations	\$28 (CSAH)	\$56 (CSAH)
Dedication of 50% of General Fund Portion of MVLST to Five Metropolitan Counties	\$14	\$28			
Both House and Senate positions include subtracting revenue from transit & County Aid associated the with Legacy Tax					
Metropolitan Transit Items					
Dedication of 6.5% General Sales tax on Rental Vehicles to Metropolitan Area Transit Capital	NA	\$39	Additional 0.75% Sales Tax for metropolitan area transit, imposed in seven metropolitan counties	\$390	\$ 827
Counties Transit Improvement Board Required to pay 100% of Transitway Operating Subsidy	\$35 (GF Savings)	\$77 (GF Savings)			
Motor Vehicle Sales Tax (MVST) Senate Only					
			Reduction by 4% each of HUTD MVST Funds & Metropolitan Transit Funds, Increase to 8% of MVST Funds to Greater MN Transit	\$9 (net Increase for transit)	\$22 (Net Increase for transit)
			Assessment on Railroads for Grade Crossing Safety & Separations	\$32	\$64

*Note: House Tax Items are not in HF 4. These items are in HF 848 (Taxes)

*Note: Senate items in this table do not include tax interactions associated with the Gross Receipts Tax

Major Spending Provisions

State Roads					
House			Senate		
Provision	FY 2017	F7 2018-19	Provision	FY 2017	F7 2018-19
Switch Statutory Appropriations for Greater MN Transit and Metropolitan Transit to Direct Appropriations	NA	NA	General Fund Base Increase for Greater MN Transit	\$6	\$12
Starting in FY 2018 switch components of MnDOT & DPS from Trunk Highway Fund to General Fund	Because of enacted base increases last session this item would need to be repriced		Grants for Greater Minnesota Pedestrian and Bike Infrastructure	\$3	
Elimination of Passenger Rail Office	(\$500) Thousand a year				
MnDOT - State Roads - Operations and Maintenance (O&M)					
Appropriations Increase	\$33	\$65	Appropriations Increase	\$30	\$60
Establish new appropriation for Snow and Ice Removal out of O & M Base appropriation - \$65 million a year	Net \$0	Net \$0			
MnDOT - State Roads - Program Planning and Delivery (PPD)					
Appropriations Decrease	(\$11)	(\$40)	Appropriations Increase	\$55	\$110
Establish new appropriation for State Wide Planning out of PPD Base appropriation - \$30 million a year	Net \$0	Net \$0			
MnDOT - State Road Construction (SRC)					
Appropriations Increase	\$210	\$607	Appropriations Increase	\$275	\$550
MnDOT - Trunk Highway Debt Service					
Debt Service for \$1.3 billion TH Bonds - \$813 M for Corridors of Commerce, \$33 for TED, \$455 for general SRC	\$15	\$31	Debt Service for \$1 billion TH Bonds - \$800 M for Corridors of Commerce, \$200 for TED	\$19	\$39

Local Road Aid					
House			Senate		
Provision	FY 2017	F7 2018-19	Provision	FY 2017	F7 2018-19
County State Aid (CSAH) Increase	\$90	\$180	County State Aid Increase	\$154	\$308
One Time (CSAH) Increase	\$128		Local Bridge Replacement (FY16)	\$11	
Municipal State Aid (MSAS) Increase	\$19	\$40	Municipal State Aid (MSAS) Increase	\$60	\$119
One Time (MSAS) Increase	\$36		Larger Cities Vehicle Fees Increase	\$29	\$58
Small Cities Road Aid	\$25	\$50	Small Cities Road Aid	\$29	\$58
			Highways on Tribal Lands (FY 16)	\$5	
			Safe Routes to School Grants	\$2.5	\$5

Metropolitan Council					
House			Senate		
Provision	FY 2017	F7 2018-19	Provision	FY 2017	F7 2018-19
GF Appropriations Decrease	(\$67)	(\$153)	GF Appropriations Decrease	(\$15)	(\$11)

*Notes: Does not include enacted items from 2015 session.

Does not include some FY 2015 or FY 2016 Spending

Senate tax estimates from November 2014 Forecast

House items do not include MnDOT / DPS shifts to General fund by item, but SRC spending reflects these shifts.

Does not include Federal Funds.

Senate tax figures do not assume all phase in for FY 2016 / 2017.