

HF 100 - Legalizing Adult-Use Cannabis - 11th Engrossment/2nd Unofficial Engrossment

Conference Agreement

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Conf FY 23	FY 24	Conference FY 25	FY 24-25	Diff House FY24-25	Diff Senate FY24-25	Conference FY 26	FY 27	FY 26-27	Diff House FY26-27	Diff Senate FY26-27
<b>EXPENDITURE CHANGES:</b>												
<b>Agriculture</b>												
Office of Cannabis Management Startup Funds	GEN	3,000			0	0	0			0	0	0
Food Safety and Pesticide Enforcement Lab Testing	GEN		411	411	822	0	0	338	338	676	0	0
<b>total Agriculture:</b>	<b>GEN</b>	<b>3,000</b>	<b>411</b>	<b>411</b>	<b>822</b>	<b>0</b>	<b>0</b>	<b>338</b>	<b>338</b>	<b>676</b>	<b>0</b>	<b>0</b>
<b>Attorney General</b>												
Expungement Costs	GEN		358	358	716	0	358	358	358	716	0	0
<b>total AGO:</b>	<b>GEN</b>	<b>0</b>	<b>358</b>	<b>358</b>	<b>716</b>	<b>0</b>	<b>358</b>	<b>358</b>	<b>358</b>	<b>716</b>	<b>0</b>	<b>0</b>
<b>Cannabis Expungement Board</b>												
Criminal Conviction Review and Decision Issuance	GEN		5,871	5,356	11,227	1,660	7,719	5,356	5,356	10,712	1,338	(1,689)
<b>total CEB:</b>	<b>GEN</b>	<b>0</b>	<b>5,871</b>	<b>5,356</b>	<b>11,227</b>	<b>1,660</b>	<b>7,719</b>	<b>5,356</b>	<b>5,356</b>	<b>10,712</b>	<b>1,338</b>	<b>(1,689)</b>
<b>Cannabis Management</b>												
Community Renewal Grants - CanRenew	GEN		0	1,000	1,000	1,000	(1,000)	15,000	15,000	30,000	(2,000)	26,000
CanGrow Revolving Loan Program	GEN		1,000	1,000	2,000	2,000	0	1,000	1,000	2,000	0	0
Transfer from Expungement Board			(200)	(200)	(400)	(400)	(400)	(200)	(200)	(400)	(400)	(400)
Implementation of Regulatory Framework	GEN		20,814	16,153	36,967	(1,107)	1,993	19,787	22,344	42,131	2,000	400
<b>total OCM:</b>	<b>GEN</b>	<b>0</b>	<b>21,614</b>	<b>17,953</b>	<b>39,567</b>	<b>1,493</b>	<b>593</b>	<b>35,587</b>	<b>38,144</b>	<b>73,731</b>	<b>(400)</b>	<b>26,000</b>
<b>Commerce</b>												
Energy Standards	GEN		82	82	164	0	0	82	82	164	0	0
Staffing for Scale and Packaging Inspections	GEN		445	1,011	1,456	0	0	1,259	1,438	2,697	0	0
<b>total Commerce:</b>	<b>GEN</b>	<b>0</b>	<b>527</b>	<b>1,093</b>	<b>1,620</b>	<b>0</b>	<b>0</b>	<b>1,341</b>	<b>1,520</b>	<b>2,861</b>	<b>0</b>	<b>0</b>
<b>Corrections</b>												
Reduction in Marijauna-Related Incarcerations	GEN		(165)	(368)	(533)	0	0	(460)	(503)	(963)	0	0
<b>total DOC:</b>	<b>GEN</b>	<b>0</b>	<b>(165)</b>	<b>(368)</b>	<b>(533)</b>	<b>0</b>	<b>0</b>	<b>(460)</b>	<b>(503)</b>	<b>(963)</b>	<b>0</b>	<b>0</b>
<b>District Court</b>												
Treatment Courts	GEN		1,500	1,500	3,000	3,000	2,500	2,500	2,500	5,000	5,000	4,500
<b>total District Court:</b>	<b>GEN</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>	<b>3,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	<b>5,000</b>	<b>4,500</b>
<b>Education</b>												

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48	Peer to Peer Education Grants	GEN		0	0	0	0	(4,000)	0	0	0	0	(4,000)
49	Schools and Districts Access to Cannabis/Substance Use Resources	GEN		180	120	300	0	0	120	120	240	0	0
50	<b>total MDE:</b>	<b>GEN</b>	<b>0</b>	<b>180</b>	<b>120</b>	<b>300</b>	<b>0</b>	<b>(4,000)</b>	<b>120</b>	<b>120</b>	<b>240</b>	<b>0</b>	<b>(4,000)</b>
52	<b>Employment and Economic Development</b>												
53	Business Development - CanNavigate	GEN		1,000	1,000	2,000	(1,884)	0	1,000	1,000	2,000	(1,768)	0
54	CanStartup Revolving Loan Program	GEN		3,000	3,000	6,000	(619)	2,000	3,000	3,000	6,000	762	2,000
55	Empowerment and Training Programs - CanTrain	GEN		2,000	2,000	4,000	(2,597)	(2,000)	2,000	2,000	4,000	(394)	(2,000)
56	<b>total DEED:</b>	<b>GEN</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>(5,100)</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>12,000</b>	<b>(1,400)</b>	<b>0</b>
58	<b>Health</b>												
59	Operations	GEN		0	0	0	(6,425)	0	0	0	0	0	0
60	Education Grants for Pregnant or Breastfeeding Individuals	GEN		0	2,000	2,000	(1,348)	(2,000)	2,000	2,000	4,000	(2,348)	0
61	Youth Education	GEN		0	5,000	5,000	(996)	(4,006)	5,000	5,000	10,000	1,004	994
62	Local and Tribal Health Departments	GEN		0	10,000	10,000	0	(9,086)	10,000	10,000	20,000	0	914
63	Testing	GEN		719	771	1,490	0	1,490	690	690	1,380	0	1,380
64	Cannabis Data Collection and Reports	GEN		493	493	986	379	0	493	493	986	482	0
65	Administration for Expungement Orders	GEN		71	71	142	142	71	71	71	142	142	0
66	Poison Control	GEN		910	810	1,720	0	0	810	810	1,620	0	0
67	Temporary Regulation of Edible Products Extracted from Hemp	GEN		1,107	1,107	2,214	2,214	1,107	0	0	0	0	0
69	<b>total MDH:</b>	<b>GEN</b>	<b>0</b>	<b>3,300</b>	<b>20,252</b>	<b>23,552</b>	<b>(6,034)</b>	<b>(12,424)</b>	<b>19,064</b>	<b>19,064</b>	<b>38,128</b>	<b>(720)</b>	<b>3,288</b>
68	Office of Medical Cannabis Base Reduction	GEN			(260)	(260)	(260)	915	(781)	(781)	(1,562)	(1,562)	0
70	Office of Medical Cannabis Base Reduction	SGSR		0	(1,141)	(1,141)	(1,141)	3,995	(3,424)	(3,424)	(6,848)	(6,848)	0
72	<b>Office of Higher Education</b>												
73	Dual Training Competency Grants Administrative Costs	GEN		0	0	0	0	(113)	0	0	0	0	(118)
74	<b>total OHE:</b>	<b>GEN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(113)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(118)</b>
77	<b>Human Services</b>												
78	Operations - Central Office	GEN		141	165	306	306	(9,729)	165	165	330	330	(10,220)
	Substance Use Disorder Advisory Council	GEN		0	0	0	(426)	0	0	0	0	(450)	0
79	Technology System Changes	GEN		322	0	322	0	322	0	0	0	0	0
80	Behavioral, Housing, and DHH Services - Background Studies	GEN		1,043	1,195	2,238	0	1,011	1,195	1,195	2,390	0	1,068
81	<b>total DHS:</b>	<b>GEN</b>	<b>0</b>	<b>1,506</b>	<b>1,360</b>	<b>2,866</b>	<b>(120)</b>	<b>(8,396)</b>	<b>1,360</b>	<b>1,360</b>	<b>2,720</b>	<b>(120)</b>	<b>(9,152)</b>
82	DHS Federal Funds Participation Reimbursement	GEN		(539)	(501)	(53)	0	0	(501)	(501)	(1,002)	(106)	2,786
84	<b>Labor and Industry</b>												

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85	Occupational Competency Standards and Tech. Asst. for Dual-Training Programs on Cannabis	GEN		116	123	239	0	0	123	123	246	0	0
86	<b>total DLI:</b>	GEN	0	116	123	239	0	0	123	123	246	0	0
93	<b>Natural Resources</b>												
94	Conservation Officer Training	GEN		338	0	338	0	0	0	0	0	0	0
95	<b>total DNR:</b>	GEN	0	338	0	338	0	0	0	0	0	0	0
97	<b>Pollution Control Agency</b>												
98	Wastewater Staff and Technical Assistance to Small Businesses	GEN		140	70	210	0	0	70	70	140	0	0
99	<b>total PCA:</b>	GEN	0	140	70	210	0	0	70	70	140	0	0
101	<b>Public Safety</b>												
102	Bureau of Criminal Apprehension - Expungement, Investigations, Forensic Science Services	GEN	6,656		3,629	3,629	(8,859)	(6,122)	3,629	3,629	7,258	156	406
104	Administration - Public Education Campaign	GEN		760								0	0
104	Office of Justice Programs - High-Intensity Drug Trafficking Area Report	GEN		20	0	20	20	20	0	0	0	0	0
103	Office of Traffic Safety - Roadside Testing Pilot Project	GEN		1,485	1,117	2,602	(135)	1,107	0	0	0	(2,234)	0
105	Office of Traffic Safety - Drug Recognition Training	GEN		10,000	5,000	15,000	0	0	5,000	5,000	10,000	0	0
106	<b>total DPS:</b>	GEN	6,656	12,265	9,746	22,011	(8,214)	(4,235)	8,629	8,629	17,258	(2,078)	406
107	State Patrol - Additional Specialist Troopers, Replacement Drug Detection Canines	THF		6,157	2,218	8,375	0	0	2,218	2,218	4,436	0	0
109	<b>Revenue</b>												
110	Payment and Return Processing; Admin. of State Taxes; Appeals, Legal Services, Tax Research	GEN		4,559	3,931	8,490	1,636	1,428	3,896	3,897	7,793	1,479	1,386
111	<b>total DOR:</b>	GEN	0	4,559	3,931	8,490	1,636	1,428	3,896	3,897	7,793	1,479	1,386
113	<b>Supreme Court</b>												
114	Expungement Costs	GEN		545	545	1,090	0	0	0	0	0	0	0
115	<b>total Supreme Court:</b>	GEN	0	545	545	1,090	0	0	0	0	0	0	0
116	<b>University of Minnesota</b>												
117	Extension and Research Grants	GEN		100	100	200	0	200	750	750	1,500	0	1,500
117	Center for Cannabis Research	GEN		2,500	2,500	5,000	5,000	0	2,500	2,500	5,000	5,000	0
118	<b>total U of M:</b>	GEN	0	2,600	2,600	5,200	5,000	200	3,250	3,250	6,500	5,000	1,500
121	<b>Expenditure Changes</b>												
122	General Fund	GEN	9,656	61,126	70,289	131,415	(7,037)	(12,903)	86,250	88,944	175,194	6,431	24,907
123	MN.IT Fund	MN.IT	0	556	460	1,016	0	0	523	591	1,114	0	0
124	Trunk Highway Fund	THF	0	6,157	2,218	8,375	0	0	2,218	2,218	4,436	0	0

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124	Special Revenue Fund	SRF	0	3,486	2,846	6,332	0	(113)	2,917	2,975	5,892	0	(118)
125	State Government Special Revenue Fund	SGSR	0	0	(1,141)	(1,141)	(1,141)	3,995	(3,424)	(3,424)	(6,848)	(6,848)	0
126	<b>General Fund Transfers Out</b>												
127	<b>Office of Higher Education</b>												
128	Dual Training Account	GEN		1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	2,000
129	<b>Department of Human Services</b>												
130	Substance Use Treatment, Recovery, and Prevention Grants	GEN		5,500	5,500	11,000	3,000	0	5,500	5,500	11,000	(17,000)	0
131	<b>General Fund Revenues &amp; Transfers In</b>												
132	<b>Cannabis Management Office</b>												
134	Cannabis Management Office Revenue	GEN		3,330	5,376	8,706	489	45	6,717	10,560	17,277	110	249
135	<b>Revenue</b>												
136	Sales Tax	GEN		4,800	18,000	22,800	(300)	0	31,800	42,600	74,400	(900)	0
137	Cannabis Gross Receipts Tax	GEN		10,640	32,000	42,640	(360)	2,640	52,240	68,640	120,880	(1,020)	7,480
138	Property Tax Refund Interaction	GEN		0	0	0	0	0	10	40	50	0	0
139	<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	GEN	0	18,770	55,376	74,146	(171)	2,685	90,767	121,840	212,607	(1,810)	7,729
140	<b>Non-General Fund Revenues &amp; Transfers</b>												
141	<b>Health</b>												
145	Medical Cannabis	SGSR			(3,626)	(3,626)	(3,626)	10,959	(12,973)	(19,223)	(32,196)	(32,196)	0
146	<b>Office of Higher Education</b>												
147	Transfer In - Dual Training Account	SRF		1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	2,000
151	<b>Revenue Changes gain/(loss)</b>												
152	Local Government Cannabis Aid Account	SRF		2,660	8,000	10,660	10,660	(2,640)	13,060	17,160	30,220	30,220	(7,480)
153	Legacy Funds	LEGACY		300	1,000	1,300	0	0	1,800	2,500	4,300	(100)	0
154	<b>GENERAL FUND RECONCILIATION</b>												
155													
156													
157	<b>Subtotal General Fund Spending and Transfers Out</b>	GEN	9,656	67,626	76,789	144,415	(4,037)	(12,903)	92,750	95,444	188,194	(10,569)	26,907
158													
163	<b>Revenue Changes gain/(loss)</b>	GEN	0	18,770	55,376	74,146	(171)	2,685	90,767	121,840	212,607	(1,810)	7,729
164													
165	<b>Net General Fund Spending</b>	GEN	9,656	48,856	21,413	70,269	(3,866)	(15,588)	1,983	(26,396)	(24,413)	(8,759)	19,178
132	<b>FY 23 Appropriation Changes:</b>												
133	<b>Net General Fund Spending FY23-25</b>	GEN	9,656	48,856	21,413	79,925	2,790	(8,932)	1,983	(26,396)	(24,413)	(8,759)	19,178