

Emergency Medical Services Review Board

FY 2022-25 Budget Base All Funds Sources and Uses

\$'s in 1,000's

Appropriation Base by Fund	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
<u>Fund</u>						
General	3,776	3,776	7,552	3,776	3,776	7,552
Restricted Misc. Special Revenue	655	655	1,310	655	655	1,310
Federal	130	130	260	130	130	260
911 Emergency	683	683	1,366	683	683	1,366
Total by Fund	5,244	5,244	10,488	5,244	5,244	10,488

Expenditure Base by Category	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
<u>Expenditure by Category</u>						
Compensation	1,397	1,399	2,796	1,399	1,399	2,798
Operating Expenses	1,467	1,465	2,932	1,465	1,465	2,930
Grants, Aids and Subsidies	2,377	2,377	4,754	2,377	2,377	4,754
Other	3	3	6	3	3	6
Total by Spending Category	5,244	5,244	10,488	5,244	5,244	10,488