



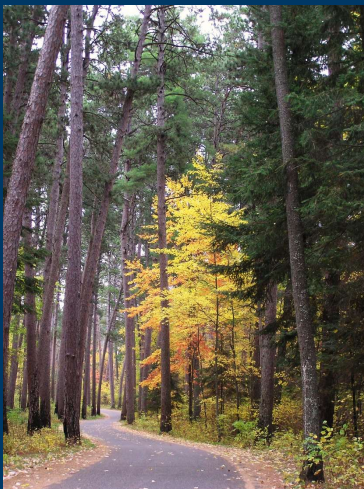
2020 Capital Budget Request

Presentation to the House Capital Investment Committee: February 13, 2020

Commissioner Sarah Strommen

02/10/2020

Preview



1. Priorities
2. Introduction to DNR Capital Assets
3. Approach to Capital Investment
4. 2020 Capital Request Overview
 - a. Natural Resources Asset Preservation
 - b. Buildings
 - c. Accessibility
 - d. Public Lands
 - e. Safety
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Priorities

Public Safety and Asset Preservation

- Taking care of what we have
- Infrastructure that serves the public and community prosperity
- Ensuring efficient DNR operations

Quality of Life

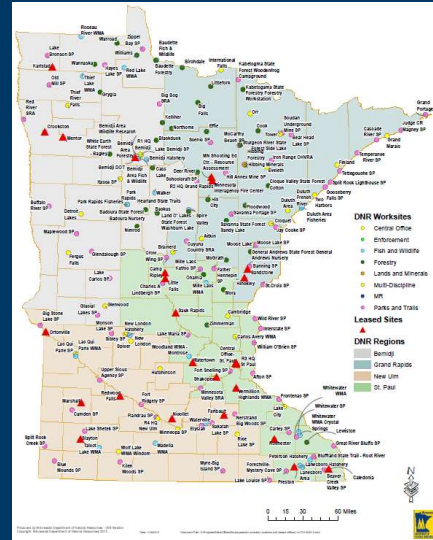
- Equitable access
- Community prosperity
- Preserving Minnesota’s natural and cultural heritage

DNR Capital Assets Diverse



DNR Capital Assets Extensive and Geographically Dispersed

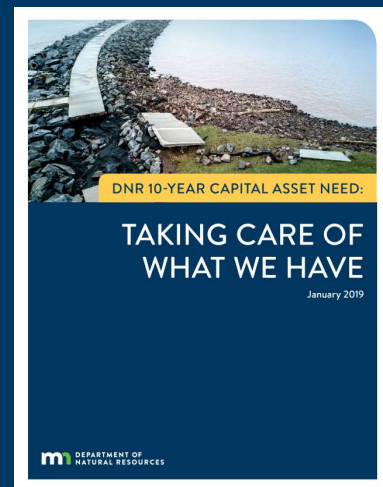
- DNR is in all 87 counties
- DNR manages 5.6 million acres of land, which is 11% of Minnesota’s total land area
- DNR manages 2,852 buildings
 - 225 work sites (*map to right*)
 - About 30,000 building components
- DNR Capital Assets are worth about \$3 billion (based on Current Replacement Value)



Determining Our Need

- Continuously assessing our assets to identify need
- Use the Department of Administration’s Archibus system for buildings
- Need summarized in *10-Year Capital Asset Need* report
 - As of December, 2018:

Deferred Maintenance (Annualized over 10 years)*	\$44.6 million
Annual Renewal & Replacement*	\$111.0 million
Annual Natural Resources Asset Preservation Need	\$155.6 million



*Calculated as a percentage of the current replacement value (CRV) based on the type and life cycle of the asset.

Find the report at mndnr.gov/reports

Programmatic Approach

DNR Programs

- Natural Resources Asset Preservation (NRAP)
- Betterment of Buildings
- Acquisition and Betterment of Public Lands
- Dam Safety

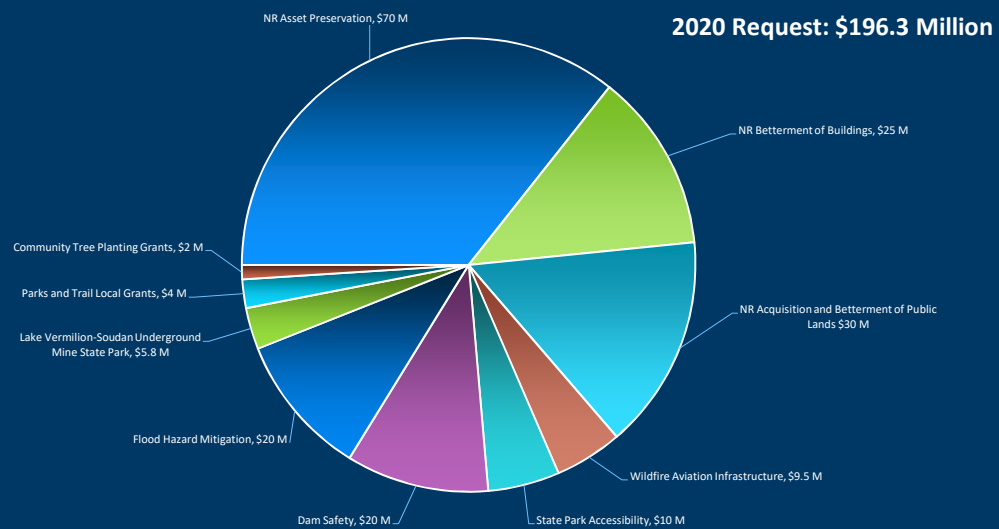
DNR Projects

- Wildfire Aviation Infrastructure
- Improving Accessibility to State Parks
- Lake Vermilion-Soudan Underground Mine State Park

DNR Grants

- Flood Hazard Mitigation Grants
- Parks & Trails Local and Regional Grants
- Community Tree Planting Grants

DNR 2020 Bonding Request Overview



Public Safety and Asset Preservation: Natural Resources Asset Preservation (NRAP)

\$70 Million NRAP Request Includes:

- Buildings
- Water and Wastewater Systems
- Roads, Trails, and Bridges
- Water Control Structures
- Campsites, Group Camps, and Day Use Areas
- Monitoring Wells
- Hatcheries

Itasca State
Park's Water and
Wastewater
Systems Need
Rehabilitation



Public Safety and Asset Preservation: Buildings

- DNR operates over 2,800 buildings
 - About 30,000 building components
 - 1 in 4 buildings are in unacceptable or poor condition
 - Nearly 1 in 3 buildings are over 80 years old
 - Only 1 in 4 buildings meet today's design and building standards
- Buildings support all parts of DNR's mission



Public Safety and Asset Preservation: Need a Mix of Funding

\$70 Million in Natural Resources Asset Preservation (M.S. 84.946)

- Taking care of what we have and addressing deferred maintenance – preserve existing infrastructure
 - Crisis and poor building components
 - Soudan mine hoist shaft repair

\$25 Million for Betterment of Buildings (M.S. 86A.12)

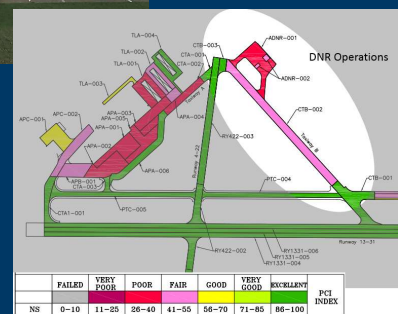
- New construction
 - Drill Core Library
 - Consolidated offices
 - Equipment storage

Public Safety and Asset Preservation: Safety

- \$9.5 million for wildfire aviation infrastructure
 - Hibbing ramp is top priority
 - Additional projects at Grand Rapids, Brainerd, and Hibbing
- \$20 million for dam safety
 - Lake Bronson Dam is top priority
- \$20 million for flood hazard mitigation grants

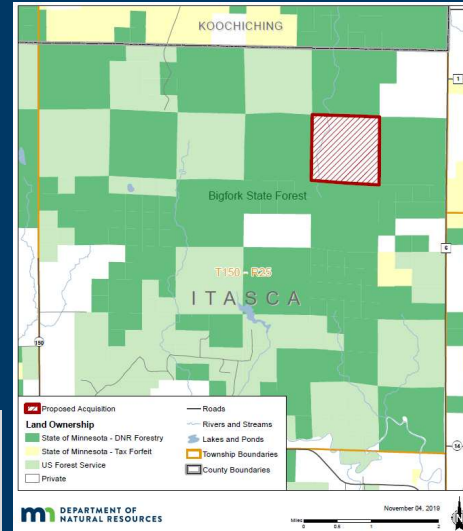


**Hibbing
Airtanker Base
Needs Ramp
Replacement**



Quality of Life: Public Lands

- \$30 million for acquisition and betterment of public lands (M.S. 86A.12)
 - \$17 million for acquisition of strategic in-holdings and parcels
 - \$13 million for betterment
- \$2 million for community tree planting grants



**Proposed
Forestry
Acquisition in
Itasca County**

Quality of Life: Accessibility

- \$10 million to improve accessibility at state parks
 - William O'Brien and Fort Snelling State Parks
 - State parks are not fully accessible due to piecemeal improvements
 - Goal is to provide comprehensive accessibility to enhance outdoor experience for everyone

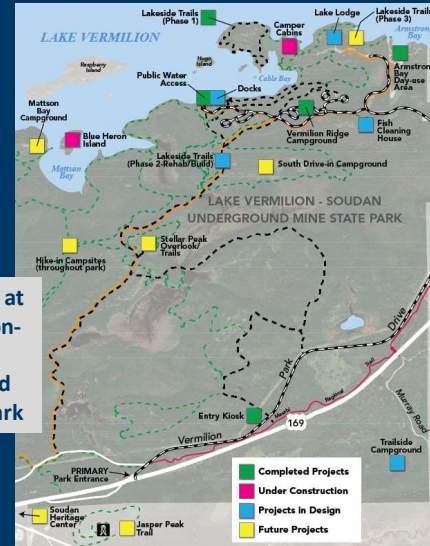


**Needed Accessibility
Improvements at
William O'Brien
State Park**

Quality of Life: Outdoor Recreation

- \$5.8 million to provide a new campground and related amenities at Lake Vermilion-Soudan Underground Mine State Park
- \$4 million for parks and trails local and regional grant programs

Development at
Lake Vermilion-
Soudan
Underground
Mine State Park



mn DEPARTMENT OF
NATURAL RESOURCES

Thank you!

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