2017 Legislature - SF 1937 Conference Committee
Dollars in Thousands

Updated: 5/8/2017
5:10 PM

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
1	**SUMMARY OF GENERAL FUND IMPACT**																				
2	**DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND**																				
3	Department of Employment and Economic Development	GF	dir	172,452	172,452	62,256	17,735	79,991	148,482	103,961	252,443	2,470	174,922	10,139	(7,915)	2,224	96,365	78,311	174,676	(7,134)	165,318
4	Minnesota Housing Finance Agency	GF	dir	101,596	101,596	8,000	-	8,000	58,798	50,798	109,596	-	101,596	2,000	2,000	4,000	52,798	52,798	105,596	4,000	105,596
5	Department of Labor and Industry	GF	dir	2,404	2,404	1,879	664	2,543	3,081	1,866	4,947	1,328	3,732	125	125	250	1,327	1,327	2,654	250	2,654
6	Bureau of Mediation Services	GF	dir	4,744	4,744	205	282	487	2,577	2,654	5,231	564	5,308	(125)	(125)	(250)	2,247	2,247	4,494	(250)	4,494
7	Public Employment Relations Board	GF	dir	-	-	325	325	650	325	325	650	650	650	-	-	-	-	-	-	-	-
8	Workers Compensation Court of Appeals	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Department of Commerce	GF	dir	54,548	54,548	(2,840)	(2,133)	(4,973)	24,434	25,141	49,575	(4,266)	50,282	(114)	(603)	(717)	27,160	26,671	53,831	(1,609)	52,939
10	Public Utilities Commission	GF	dir	14,930	14,930	-	-	-	7,465	7,465	14,930	-	14,930	(223)	(535)	(758)	7,242	6,930	14,172	(1,507)	13,423
11	Public Facilities Authority	GF	dir	-	-	-	-	-	-	-	-	-	-	900	-	900	900	-	900	-	-
12	Transfers	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	**TOTAL DIRECT APPROPRIATIONS - GENERAL FUND**	GF	dir	**350,674**	**350,674**	**69,825**	**16,873**	**86,698**	**245,162**	**192,210**	**437,372**	**746**	**351,420**	**12,702**	**(7,053)**	**5,649**	**188,039**	**168,284**	**356,323**	**(6,250)**	**344,424**
14																					
15	**STATUTORY APPROPRIATIONS TOTALS BY AGENCY**																				
16	Iron Range Resource and Rehabilitation Board	GF	stat	4,825	5,490				2,333	2,492	4,825		5,490				2,333	2,492	4,825		5,490
17	Destination Medical Center	GF	stat	13,690	58,154				2,317	11,373	13,690		58,154				2,317	11,373	13,690		58,154
18	**TOTAL GENERAL FUND STATUTORY APPROPRIATIONS**	GF	stat	**18,515**	**63,644**	**-**	**-**	**-**	**4,650**	**13,865**	**18,515**	**-**	**63,644**	**-**	**-**	**-**	**4,650**	**13,865**	**18,515**	**-**	**63,644**
19	**TOTAL GENERAL FUND APPROPRIATIONS**	**GF**	dir/stat	**369,189**	**414,318**	**69,825**	**16,873**	**86,698**	**249,812**	**206,075**	**455,887**	**746**	**415,064**	**12,702**	**(7,053)**	**5,649**	**192,689**	**182,149**	**374,838**	**(6,250)**	**408,068**
20																					
21	**TOTAL GENERAL FUND REVENUE CHANGES**	**GF**	dir/stat	**-**		**(1,599)**	**(1,610)**	**(3,209)**	**(1,599)**	**(1,610)**	**(3,209)**	**(3,220)**	**(3,220)**	**(446)**	**(2,655)**	**(3,101)**	**(446)**	**(2,655)**	**(3,101)**	**(6,150)**	**(6,150)**
22																					
23	**NET GENERAL FUND IMPACT**	**GF**	dir/stat	**369,189**	**414,318**	**71,424**	**18,483**	**89,907**	**251,411**	**207,685**	**459,096**	**3,966**	**418,284**	**13,148**	**(4,398)**	**8,750**	**193,135**	**184,804**	**377,939**	**(100)**	**414,218**
24																					
25	**BUDGET RESOLUTION SPENDING LIMIT**	**GF**																			
26																					
27	**SUMMARY OF ALL FUNDS IMPACT**																				
28	**DIRECT APPROPRIATIONS TOTALS - ALL FUNDS**																				
29	General Fund	GF	dir	350,674	350,674	69,825	16,873	86,698	245,162	192,210	437,372	746	351,420	12,702	(7,053)	5,649	188,039	168,284	356,323	(6,250)	344,424
30	Workforce Development Fund	WDF	dir	54,142	54,142	80	102	182	27,151	27,173	54,324	204	54,346	9,903	9,236	19,139	36,974	36,307	73,281	(3,530)	50,612
31	Workers Compensation Fund	WCF	dir	55,278	49,278	-	-	-	27,639	27,639	55,278	-	49,278	-	-	-	27,639	27,639	55,278	-	49,278
32	Petroleum Cleanup Fund	PETRO	dir	2,104	2,104	-	-	-	1,052	1,052	2,104	-	2,104	-	-	-	1,052	1,052	2,104	-	2,104
33	Remediation Fund	REM	dir	1,400	1,400	-	-	-	700	700	1,400	-	1,400	-	-	-	700	700	1,400	-	1,400
34	Clean Energy Advancement Fund Account - Special Revenue Fund	SR	dir	-	-	-	-	-	-	-	-	-	-	600	600	1,200	600	600	1,200	1,200	1,200
35	Special Revenue Fund	SR	dir	2,480	2,480	-	-	-	1,240	1,240	2,480	-	2,480	370	370	740	1,610	1,610	3,220	740	3,220
41	Clean Water Fund	CWF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	**TOTAL DIRECT APPROPRIATIONS - ALL FUNDS**		**dir**	**466,078**	**460,078**	**69,905**	**16,975**	**86,880**	**302,944**	**250,014**	**552,958**	**950**	**461,028**	**23,575**	**3,153**	**26,728**	**256,614**	**236,192**	**492,806**	**(7,840)**	**452,238**
43																					-
44	**STATUTORY APPROPRIATIONS TOTALS - ALL FUNDS**																				
45	General Fund	GF	stat	18,515	63,644	-	-	-	4,650	13,865	18,515	-	63,644	-	-	-	4,650	13,865	18,515	-	63,644
46	Workforce Development Fund	WDF	stat	59,722	67,287	(80)	(102)	(182)	28,844	30,696	59,540	(204)	67,083	(9,903)	(9,236)	(19,139)	19,021	21,562	40,583	3,530	70,817
47	Workers Compensation Fund	WCF	stat	132,192	132,192	-	-	-	66,096	66,096	132,192	-	132,192	-	-	-	66,096	66,096	132,192	-	132,192
48	Petroleum Cleanup Fund	PETRO	stat	31,370	31,370	-	-	-	15,685	15,685	31,370	-	31,370	-	-	-	15,685	15,685	31,370	-	31,370
49	Clean Energy Advancement Fund Account - Special Revenue Fund	SR	stat	-	-	-	-	-	-	-	-	-	-	4,865	5,677	10,542	4,865	5,677	10,542	11,354	11,354
50	Special Revenue Fund	SR	stat	153,779	149,381	7,261	7,901	15,162	84,872	84,069	168,941	15,802	165,183	39,410	(15,000)	24,410	39,410	(15,000)	24,410	(30,000)	(30,000)
51	Construction Code Fund	CCF	stat	60,401	60,448	-	-	-	30,177	30,224	60,401	-	60,448	120	120	240	30,297	30,344	60,641	240	60,688
52	Iron Range Resources Fund	IRRRB	stat	48,824	56,124	-	-	-	21,360	27,464	48,824	-	56,124	-	-	-	21,360	27,464	48,824	-	56,124
53	Douglas J. Johnson Economic Protection Trust Fund	DJJ	stat	5,426	5,426	-	-	-	2,713	2,713	5,426	-	5,426	-	-	-	2,713	2,713	5,426	-	5,426
54	Gift Fund	GIFT	stat	456	434	-	-	-	223	233	456	-	434	-	-	-	223	233	456	-	434
55	Federal Fund	FED	stat	1,213,673	1,210,839	-	-	-	605,458	608,215	1,213,673	-	1,210,839	-	-	-	605,458	608,215	1,213,673	-	1,210,839
57	**TOTAL STATUTORY APPROPRIATIONS - ALL FUNDS**		**stat**	**1,724,358**	**1,777,145**	**7,181**	**7,799**	**14,980**	**860,078**	**879,260**	**1,739,338**	**15,598**	**1,792,743**	**34,492**	**(18,439)**	**16,053**	**809,778**	**776,854**	**1,586,632**	**(14,876)**	**1,612,888**
58																					
59	**TOTAL ALL FUNDS REVENUE CHANGE**		dir/stat	**-**	**-**	**2,779**	**3,408**	**6,187**	**(1,599)**	**(1,610)**	**(3,209)**	**6,816**	**(3,220)**	**40,453**	**(14,093)**	**26,360**	**(446)**	**(2,655)**	**(3,101)**	**(20,911)**	**(6,150)**
60																					
61	**NET ALL FUNDS IMPACT**		dir/stat	**2,190,436**	**2,237,223**	**74,307**	**21,366**	**95,673**	**1,164,621**	**1,130,884**	**2,295,505**	**9,732**	**2,256,991**	**17,614**	**(1,193)**	**16,421**	**1,066,838**	**1,015,701**	**2,082,539**	**(1,805)**	**2,071,276**
62																					

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
63	**General Fund Expenditures**																				
64	**Department of Employment and Economic Development**	**GF**	**dir**	**172,452**	**172,452**	**62,256**	**17,735**	**79,991**	**148,482**	**103,961**	**252,443**	**2,470**	**174,922**	**10,139**	**(7,915)**	**2,224**	**96,365**	**78,311**	**174,676**	**(7,134)**	**165,318**
65	**Business and Community Development**	**GF**	**dir**	**75,922**	**75,922**	**10,000**	**10,000**	**20,000**	**47,961**	**47,961**	**95,922**	**-**	**75,922**	**2,014**	**(1,037)**	**977**	**39,975**	**36,924**	**76,899**	**(2,184)**	**73,738**
66	Business Development Base	GF	dir	3,188	3,188				1,594	1,594	3,188		3,188			-	1,594	1,594	3,188	-	3,188
67	Job Skills Partnership Increase	GF	dir	8,390	8,390				4,195	4,195	8,390		8,390	-	-	-	4,195	4,195	8,390	-	8,390
68	Neighborhood Development Center Grant	GF	dir	1,500	1,500				750	750	1,500		1,500			-	750	750	1,500	(1,500)	-
69	Metropolitan Econ Dev Association Grant	GF	dir	2,350	2,350				1,175	1,175	2,350		2,350			-	1,175	1,175	2,350	(2,350)	-
70	White Earth Nation Grant - Integrated Bus Dev System	GF	dir	250	250				125	125	250		250			-	125	125	250	(250)	-
71	MN Investment Fund (MIF) (HF2183 Fabian, SF1522 P. Anderson)	GF	dir	22,000	22,000	4,000	4,000	8,000	15,000	15,000	30,000		22,000	1,000	1,000	**2,000**	12,000	12,000	24,000	3,000	25,000
72	*Thief River Falls (MIF) (HF2183 Fabian)*	GF	dir	-	-				-	-	-		-	[4,000]		[4,000]	[4,000]	-	[4,000]	-	-
73	*Inver Grove Heights Econ Development Grant (MIF)*	GF	dir	-	-				-	-	-		-	[700]		[700]	[700]	-	[700]	-	-
74	Job Creation Fund (SF1522 P. Anderson)	GF	dir	13,000	13,000	6,000	6,000	12,000	12,500	12,500	25,000		13,000	1,000	1,000	**2,000**	7,500	7,500	15,000	3,000	16,000
75	Contaminated Site Cleanup Grants	GF	dir	2,544	2,544				1,272	1,272	2,544		2,544	375	375	**750**	1,647	1,647	3,294	1,000	3,544
76	Upper MN Film Office	GF	dir	24	24				12	12	24		24			-	12	12	24	-	24
77	MN Film and TV Board Operating Reduction	GF	dir	650	650				325	325	650		650	(162)	(162)	**(324)**	163	163	326	(324)	326
78	MN Film and TV Board Jobs Production Program Reduction	GF	dir	3,000	3,000				1,500	1,500	3,000		3,000	(1,000)	(1,000)	**(2,000)**	500	500	1,000	(2,000)	1,000
79	Workforce Housing Development Program	GF	dir	4,000	4,000				2,000	2,000	4,000		4,000	(2,000)	(2,000)	**(4,000)**	-	-	-	(4,000)	-
80	Center for Rural Policy and Development Grant (HF2220 Thissen)	GF	dir	278	278				139	139	278		278			-	139	139	278	-	278
81	Greater MN BDPI Comp Grant (HF2183 Fabian)	GF	dir	2,600	2,600				1,300	1,300	2,600		2,600	-	-	-	1,300	1,300	2,600	2,490	5,090
82	*Thief River Falls (HF2183 Fabian)*	GF	dir						-	-	-		-	[1,600]		[1,600]	[1,600]	-	[1,600]	-	-
83	Emerging Entrepreneurs Program	GF	dir	1,500	1,500				750	750	1,500		1,500	126	(250)	**(124)**	876	500	1,376	500	2,000
84	Childcare Business Startups (HF1410 Baker)	GF	dir	-					-	-	-		-			-	-	-	-	-	-
85	Enterprise MN Grant (HF2369 Neu)	GF	dir	1,750	1,750				875	875	1,750		1,750			-	875	875	1,750	(1,750)	-
86	Greater MN Community Design Pilot (HF2036 Poppe)	GF	dir	-	-				-	-	-		-	250	-	**250**	250	-	250	-	-
87	WomenVenture Grant for CC Cooperatives (HF1407 Flanagan)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
88	WomenVenture Grant to Assist Startups (HF2003 Flanagan)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
89	SBDC Small Business Succession Planning (HF1540 Thissen)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
90	Hallie Q Brown Community Center Grant (HF1591 Moran)	GF	dir	-	-				-	-	-		-	-	-	-	-	-	-	-	-
91	East Side Enterprise Center Grant (HF620 Mahoney)	GF	dir	-	-				-	-	-		-	-		-	-	-	-	-	-
92	Downtown Virginia Redevelopment (HF2502 Metsa)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
93	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	GF	dir	-	-				-	-	-		-		-	-	-	-	-	-	-
94	Central MN Opportunity Grant (HF2266 Knoblach)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
95	FAST Grant (HF1951 Albright)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
96	Job Training Grants (HF1018 Rarick)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
97	Redevelopment Fund (SF1522 - P. Anderson)	GF	dir	-					-	-	-		-			-	-	-	-	-	-
98	CEDA Study (SF420 - Nelson)	GF	dir	-					-	-	-		-	275	-	**275**	275	-	275	-	-
99	Pillsbury United Communities (SF1287 - Champion)	GF	dir	-					-	-	-		-	2,000	-	**2,000**	2,000	-	2,000	-	-
100	Community Finance Base	GF	dir	982	982				491	491	982		982			-	491	491	982	-	982
101	Destination Medical Center Admin Base	GF	dir	50	50				25	25	50		50			-	25	25	50	-	50
102	Small Business Office Base	GF	dir	2,146	2,146				1,073	1,073	2,146		2,146			-	1,073	1,073	2,146	-	2,146
103	Business Finance Base	GF	dir	1,120	1,120				560	560	1,120		1,120			-	560	560	1,120	-	1,120
104	Business Development Competitive Grants	GF	dir	2,850	2,850				1,425	1,425	2,850		2,850			-	1,425	1,425	2,850	-	2,850
105	Lake Mille Lacs Area Economic Relief Program	GF	dir	-	-				-	-	-		-	150		**150**	150	-	150	-	-
106	Host Community Economic Development Program	GF	dir	1,750	1,750				875	875	1,750		1,750			-	875	875	1,750	-	1,750
107	**Workforce Development**	**GF**	**dir**	**26,228**	**26,228**	**4,000**	**4,000**	**8,000**	**17,114**	**17,114**	**34,228**		**26,228**	**(7,225)**	**(7,228)**	**(14,453)**	**5,889**	**5,886**	**11,775**	**(8,650)**	**17,578**
108	Twin Cities R!SE Metro Transit Training Grant	GF	dir	1,200	1,200				600	600	1,200		1,200	(600)	(600)	**(1,200)**	-	-	-	(1,200)	-
109	Youth at Work Grant Program	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000	(500)	(500)	**(1,000)**	500	500	1,000	(500)	1,500
110	Career and Higher Ed Advising Pilot	GF	dir	500	500				250	250	500		500			-	250	250	500	-	500
111	Career Counseling Coordinator Positions	GF	dir	1,000	1,000				500	500	1,000		1,000			-	500	500	1,000	-	1,000
112	Construction Careers Foundation Adjustment	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000			-	1,000	1,000	2,000	(2,000)	-
113	Pathways to Prosperity Comp. Grant	GF	dir	2,000	2,000	4,000	4,000	8,000	5,000	5,000	10,000		2,000	(500)	(500)	**(1,000)**	500	500	1,000	5,000	7,000
114	Competitive Grants for Self Sufficiency	GF	dir	3,000	3,000				1,500	1,500	3,000		3,000	(750)	(750)	**(1,500)**	750	750	1,500	(1,000)	2,000
115	YWCA St Paul	GF	dir	500	500				250	250	500		500	(250)	(250)	**(500)**	-	-	-	(500)	-
116	EMERGE Community Development Grants	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000	(1,000)	(1,000)	**(2,000)**	-	-	-	(2,000)	-
117	Minneapolis Foundation-North At Work Grant	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000	(1,000)	(1,000)	**(2,000)**	-	-	-	(2,000)	-
118	Women Jobs Grant Program	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000	(500)	(500)	**(1,000)**	500	500	1,000	(500)	1,500
119	SE Asian Community Grants	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000	(500)	(500)	**(1,000)**	500	500	1,000	-	2,000
120	Community Grants - Latino Community-CLUES	GF	dir	1,500	1,500				750	750	1,500		1,500	(750)	(750)	**(1,500)**	-	-	-	(1,500)	-

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121	American Indian Communities - OIC	GF	dir	500	500				250	250	500		500			-	250	250	500	(500)	-
122	Ujamaa Place	GF	dir	1,200	1,200				600	600	1,200		1,200	(600)	(600)	**(1,200)**	-	-	-	(1,200)	-
123	YWCA Minneapolis	GF	dir	750	750				375	375	750		750	(375)	(375)	**(750)**	-	-	-	(750)	-
124	Adult Workforce Development Competitive Grant Program	GF	dir	2,078	2,078				1,039	1,039	2,078		2,078		(3)	**(3)**	1,039	1,036	2,075	-	2,078
125	American Indian Workforce Training Pilot (HF1307 Ecklund)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
126	Summit Academy OIC Grant (HF1143 West)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
127	Father Project Grant (HF1327 McDonald)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
128	Displaced Homemaker Program (HF1486 Baker)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
129	Cook County Board of Higher Ed Transfer (HF196 Ecklund)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
130	Transition Age Youth Pilot (HF1131 West)	GF	dir	-	-				-	-	-		-		-	-	-	-	-	-	-
131	Youth Job Skills and Career Dev Boys and Girls Club Grant (HF1284 Theis)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
132	Getting to Work Program (SF 758 Ingerbrigtsen)	GF	dir	-	-				-	-	-		-	100	100	**200**	100	100	200	-	-
133	**General Support Services**	**GF**	**dir**	**8,146**	**8,146**	**756**	**1,235**	**1,991**	**4,829**	**5,308**	**10,137**	**2,470**	**10,616**	**(900)**	**(900)**	**(1,800)**	**3,173**	**3,173**	**6,346**	**(1,800)**	**6,346**
134	General Support Services Base	GF	dir	2,036	2,036				1,018	1,018	2,036		2,036			-	1,018	1,018	2,036		2,036
135	DEED Operating Adjustment	GF	dir	772	772	756	1,235	1,991	1,142	1,621	2,763	2,470	3,242			-	386	386	772		772
136	Cost of Living Study	GF	dir	300	300				150	150	300		300	(150)	(150)	(300)	-	-	-	(300)	-
137	Olmstead Implementation Study (Transfer)	GF	dir	2,538	2,538				1,269	1,269	2,538		2,538			-	1,269	1,269	2,538	-	2,538
138	Capacity Building Grants Program	GF	dir	2,000	2,000				1,000	1,000	2,000		2,000	(500)	(500)	(1,000)	500	500	1,000	(1,000)	1,000
139	Labor Market Information Requirements	GF	dir	500	500				250	250	500		500	(250)	(250)	(500)	-	-	-	(500)	-
140	**MN Trade Office**	**GF**	**dir**	**4,584**	**4,584**	**-**	**-**	**-**	**2,292**	**2,292**	**4,584**	**-**	**4,584**			**-**	**2,292**	**2,292**	**4,584**	**-**	**4,584**
141	MN Trade Office Base	GF	dir	2,984	2,984				1,492	1,492	2,984		2,984			-	1,492	1,492	2,984		2,984
142	STEP Grants	GF	dir	600	600				300	300	600		600			-	300	300	600		600
143	Invest MN Marketing Initiative	GF	dir	360	360				180	180	360		360			-	180	180	360		360
144	MN Trade Office Expansion	GF	dir	540	540				270	270	540		540			-	270	270	540		540
145	Trade Policy Advisory Group	GF	dir	100	100				50	50	100		100			-	50	50	100		100
146	**Vocational Rehabilitation**	**GF**	**dir**	**44,222**	**44,222**	**2,500**	**2,500**	**5,000**	**24,611**	**24,611**	**49,222**	**-**	**44,222**	**1,250**	**1,250**	**2,500**	**23,361**	**23,361**	**46,722**	**6,500**	**50,722**
147	Vocational Rehab Services	GF	dir	21,600	21,600	2,500	2,500	5,000	13,300	13,300	26,600	-	21,600	-	-	-	10,800	10,800	21,600		21,600
148	Centers for Independent Living (HF369 Theis, SF248 Fischbach)	GF	dir	5,522	5,522				2,761	2,761	5,522		5,522	250	250	500	3,011	3,011	6,022	500	6,022
149	Extended Employment Services	GF	dir	11,990	11,990				5,995	5,995	11,990		11,990	1,000	1,000	2,000	6,995	6,995	13,990	6,000	17,990
150	Rate Increases	GF	dir	-					-	-	-			[500]	[500]	[1,000]	[500]	[500]	[1,000]	[3,250]	[3,250]
151	Mental Illness Service Grant	GF	dir	5,110	5,110				2,555	2,555	5,110		5,110			-	2,555	2,555	5,110		5,110
152	**Services for the Blind**	**GF**	**dir**	**12,850**	**12,850**	**-**	**-**	**-**	**6,425**	**6,425**	**12,850**	**-**	**12,850**	**-**	**-**	**-**	**6,425**	**6,425**	**12,850**	**(1,000)**	**11,850**
153	Services for the Blind Base	GF	dir	11,850	11,850				5,925	5,925	11,850		11,850			-	5,925	5,925	11,850		11,850
154	Services for the Blind	GF	dir	1,000	1,000				500	500	1,000		1,000			-	500	500	1,000	(1,000)	-
155	**Broadband**	**GF**	**dir**	**500**	**500**	**45,000**	**-**	**45,000**	**45,250**	**250**	**45,500**	**-**	**500**	**15,000**	**-**	**15,000**	**15,250**	**250**	**15,500**	**-**	**500**
156	Border to Border Broadband Grant Program (HF1618 Baker)	GF	dir	-	-	45,000	-	45,000	45,000	-	45,000	-	-	15,000		15,000	15,000	-	15,000		-
157	Broadband Development Office	GF	dir	500	500				250	250	500		500			-	250	250	500		500
158																					
159	**Minnesota Housing Finance Agency**			**101,596**	**101,596**	**8,000**	**-**	**8,000**	**58,798**	**50,798**	**109,596**	**-**	**101,596**	**2,000**	**2,000**	**4,000**	**52,798**	**52,798**	**105,596**	**4,000**	**105,596**
160	MHFA Base	GF	dir	890	890				445	445	890		890	(445)	(445)	**(890)**	-	-	-	**(890)**	-
161	**Challenge Program**	**GF**	**dir**	**25,850**	**25,850**	**-**	**-**	**-**	**12,925**	**12,925**	**25,850**	**-**	**25,850**	**2,000**	**2,000**	**4,000**	**14,925**	**14,925**	**29,850**	**4,000**	**29,850**
162	Housing Challenge Grants	GF	dir	23,434	23,434				11,717	11,717	23,434		23,434			-	11,717	11,717	23,434		23,434
163	Housing Projects for American Indians	GF	dir	2,416	2,416				1,208	1,208	2,416		2,416			-	1,208	1,208	2,416		2,416
164	Workforce Housing Development Program	GF	dir	-	-				-	-	-		-	2,000	2,000	**4,000**	2,000	2,000	4,000	4,000	4,000
165	Housing for Families with School Age Children - Rental Assistance (HF1392 Kresha)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
166	Housing for Families with School Age Children - Program Support (HF1392 Kresha)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
167	Housing and Economic Development Grants (SF908 Westrom)	GF	dir	-	-				-	-	-		-			-	-	-	-	-	-
168	**Housing Trust Fund**	**GF**	**dir**	**22,942**	**22,942**	**6,000**	**-**	**6,000**	**17,471**	**11,471**	**28,942**	**-**	**22,942**	**175**	**175**	**350**	**11,646**	**11,646**	**23,292**	**350**	**23,292**
169	Housing Trust Fund Base	GF	dir	22,942	22,942				11,471	11,471	22,942		22,942	175	175	350	11,646	11,646	23,292	350	23,292
170	Homework Starts with Home Initiative	GF	dir	-	-	6,000	-	6,000	6,000	-	6,000	-	-				-	-	-		-
171	**Rental Assistance for Mentally Ill**	**GF**	**dir**	**8,176**	**8,176**	**-**	**-**	**-**	**4,088**	**4,088**	**8,176**	**-**	**8,176**	**-**	**-**	**-**	**4,088**	**4,088**	**8,176**	**-**	**8,176**
172	BRIDGES Base	GF	dir	8,176	8,176				4,088	4,088	8,176		8,176				4,088	4,088	8,176		8,176
173	**Family Homeless Prevention**	**GF**	**dir**	**17,038**	**17,038**	**2,000**	**-**	**2,000**	**10,519**	**8,519**	**19,038**	**-**	**17,038**	**-**	**-**	**-**	**8,519**	**8,519**	**17,038**	**-**	**17,038**
174	Family Homeless Prevention Base	GF	dir	17,038	17,038				8,519	8,519	17,038		17,038				8,519	8,519	17,038		17,038
175	Homework Starts with Home Initiative	GF	dir	-	-	2,000	-	2,000	2,000	-	2,000	-	-				-	-	-		-
176	**Home Ownership Assistance Fund**	**GF**	**dir**	**1,770**	**1,770**	**-**	**-**	**-**	**885**	**885**	**1,770**	**-**	**1,770**	**-**	**-**	**-**	**885**	**885**	**1,770**	**-**	**1,770**
177	Homeownership Assistance Fund Base	GF	dir	1,770	1,770				885	885	1,770		1,770				885	885	1,770	-	1,770
178	Down Payment and Closing Cost Assistance	GF	dir	-	-	-	-	-	-	-	-	-	-				-	-	-		-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
179	**Affordable Rental Investment Fund**	**GF**	**dir**	**8,436**	**8,436**	**-**	**-**	**-**	**4,218**	**4,218**	**8,436**	**-**	**8,436**	**-**	**-**	**-**	**4,218**	**4,218**	**8,436**	**-**	**8,436**
180	Affordable Rental Investment Fund Base	GF	dir	8,436	8,436				4,218	4,218	8,436		8,436				4,218	4,218	8,436		8,436
181	**Housing Rehabilitation**	**GF**	**dir**	**13,030**	**13,030**	**-**	**-**	**-**	**6,515**	**6,515**	**13,030**	**-**	**13,030**	**-**	**-**	**-**	**6,515**	**6,515**	**13,030**	**-**	**13,030**
182	Owner-Occupied Housing Rehabilitation	GF	dir	5,544	5,544				2,772	2,772	5,544		5,544				2,772	2,772	5,544		5,544
183	Rental Rehabilitation	GF	dir	7,486	7,486				3,743	3,743	7,486		7,486			-	3,743	3,743	7,486	-	7,486
184	Rental Housing Lead Abatement (Clark)	GF	dir	-	-				-	-	-		-				-	-	-		-
185	Manufactured Home Park Improvement Grants (SF1215 Koran)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
186	**Home Ownership Education, Counseling, and Training**	**GF**	**dir**	**1,714**	**1,714**	**-**	**-**	**-**	**857**	**857**	**1,714**	**-**	**1,714**	**-**	**-**	**-**	**857**	**857**	**1,714**	**-**	**1,714**
187	Home Ownership Education, Counseling and Training Base	GF	dir	1,714	1,714				857	857	1,714		1,714				857	857	1,714		1,714
188	**Capacity Building Grants**	**GF**	**dir**	**1,750**	**1,750**	**-**	**-**	**-**	**875**	**875**	**1,750**	**-**	**1,750**	**270**	**270**	**540**	**645**	**645**	**1,290**	**540**	**1,290**
189	Capacity Building Grants Base	GF	dir	500	500				250	250	500		500	270	270	540	520	520	1,040	540	1,040
190	Homeless Management Information System	GF	dir	250	250				125	125	250		250				125	125	250		250
191	Homeownership Capacity	GF	dir	-	-	-	-	-	-	-	-	-	-				-	-	-		-
192	**Build Wealth MN Grant**	**GF**	**dir**	**1,000**	**1,000**				**500**	**500**	**1,000**		**1,000**			-	**500**	**500**	**1,000**	-	**1,000**
193																					
194	**Department of Labor and Industry**	**GF**	**dir**	**2,404**	**2,404**	**1,879**	**664**	**2,543**	**3,081**	**1,866**	**4,947**	**1,328**	**3,732**	**125**	**125**	**250**	**1,327**	**1,327**	**2,654**	**250**	**2,654**
195	**Labor Standards and Apprenticeship**	**GF**	**dir**	**2,404**	**2,404**	**1,879**	**664**	**2,543**	**3,081**	**1,866**	**4,947**	**1,328**	**3,732**	**125**	**125**	**250**	**1,327**	**1,327**	**2,654**	**250**	**2,654**
196	Labor Standards and Apprenticeship Base	GF	dir	2,404	2,404	79	94	173	1,281	1,296	2,577	188	2,592			-	1,202	1,202	2,404		2,404
197	Labor Standards Technology Modernization	GF	dir	-	-	1,300	70	1,370	1,300	70	1,370	140	140			-	-	-	-		-
198	Wage Theft Prevention	GF	dir	-	-	500	500	1,000	500	500	1,000	1,000	1,000	125	125	250	125	125	250	250	250
199	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
200																					
201	**Bureau of Mediation Services**	**GF**	**dir**	**4,744**	**4,744**	**205**	**282**	**487**	**2,577**	**2,654**	**5,231**	**564**	**5,308**	**(125)**	**(125)**	**(250)**	**2,247**	**2,247**	**4,494**	**(250)**	**4,494**
202	Mediation Services Base	GF	dir	3,570	3,570	80	157	237	1,865	1,942	3,807	314	3,884				1,785	1,785	3,570		3,570
203	OCDR Community Mediation Grant Program	GF	dir	-	-	250	250	500	250	250	500	500	500				-	-	-		-
204	PERB Base	GF	dir	250	250	(125)	(125)	(250)	-	-	-	(250)	-	(125)	(125)	(250)	-	-	-	(250)	-
205	Office of Collaboration and Dispute Resolution	GF	dir	276	276				138	138	276		276			-	138	138	276		276
206	Office of Collaboration and Dispute Resolution Grants	GF	dir	320	320				160	160	320		320			-	160	160	320		320
207	Office of Collaboration and Dispute Resolution Operations	GF	dir	192	192				96	96	192		192			-	96	96	192		192
208	Area Labor Management Grants	GF	dir	136	136				68	68	136		136			-	68	68	136		136
209																					
210	**Public Employment Relations Board**	**GF**	**dir**	**-**	**-**	**325**	**325**	**650**	**325**	**325**	**650**	**650**	**650**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
211	PERB Operations	GF	dir	-	-	200	200	400	200	200	400	400	400				-	-	-		-
212	Move PERB's Base Appropriation to PERB	GF	dir	-	-	125	125	250	125	125	250	250	250			-	-	-	-	-	-
215																					
216	**Department of Commerce**	**GF**	**dir**	**54,548**	**54,548**	**(2,840)**	**(2,133)**	**(4,973)**	**24,434**	**25,141**	**49,575**	**(4,266)**	**50,282**	**(114)**	**(603)**	**(717)**	**27,160**	**26,671**	**53,831**	**(1,609)**	**52,939**
217	**Financial Institutions**	**GF**	**dir**	**9,770**	**9,770**	**(4,885)**	**(4,885)**	**(9,770)**	**-**	**-**	**-**	**(9,770)**	**-**	**400**	**400**	**800**	**5,285**	**5,285**	**10,570**	**800**	**10,570**
218	Financial Institutions Base	GF	dir	9,770	9,770	(4,885)	(4,885)	(9,770)	-	-	-	(9,770)	-			-	4,885	4,885	9,770	-	9,770
219	Financial Services Inclusion Program (HF1328 Vogel)	GF	dir	-	-				-	-	-		-	400	400	800	400	400	800	800	800
220	**Administrative Services**	**GF**	**dir**	**14,772**	**14,772**	**1,355**	**2,062**	**3,417**	**8,741**	**9,448**	**18,189**	**4,124**	**18,896**	**(183)**	**(183)**	**(366)**	**7,203**	**7,203**	**14,406**	**(366)**	**14,406**
221	Administrative Services Base	GF	dir	13,756	13,756	1,355	2,062	3,417	8,233	8,940	17,173	4,124	17,880	(183)	(183)	(366)	6,695	6,695	13,390	(366)	13,390
222	Unclaimed Property Requirements (HF587 Barr)	GF	dir	750	750				375	375	750		750				375	375	750		750
223	Broadband Development	GF	dir	200	200				100	100	200		200				100	100	200		200
224	Rulemaking	GF	dir	66	66				33	33	66		66				33	33	66		66
225	**Telecommunications**	**GF**	**dir**	**2,018**	**2,018**	**-**	**-**	**-**	**1,009**	**1,009**	**2,018**	**-**	**2,018**	**-**	**(289)**	**(289)**	**1,009**	**720**	**1,729**	**(981)**	**1,037**
226	Telecommunications Base	GF	dir	2,018	2,018				1,009	1,009	2,018		2,018				1,009	1,009	2,018		2,018
227	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud)	GF	dir	-	-				-	-	-		-		(289)	(289)	-	(289)	(289)	(981)	(981)
228	**Enforcement**	**GF**	**dir**	**9,802**	**9,802**	**485**	**485**	**970**	**5,386**	**5,386**	**10,772**	**970**	**10,772**	**200**	**-**	**200**	**5,101**	**4,901**	**10,002**	**-**	**9,802**
229	Enforcement Base	GF	dir	9,244	9,244				4,622	4,622	9,244		9,244				4,622	4,622	9,244		9,244
230	Health Care Enforcement Base	GF	dir	558	558				279	279	558		558				279	279	558		558
231	Financial Education and Outreach (HF879 Rosenthal)	GF	dir	-	-				-	-	-		-	200	-	200	200	-	200		-
232	Securities Funding	GF	dir	-	-	485	485	970	485	485	970	970	970				-	-	-		-
233	**Energy Resources**	**GF**	**dir**	**9,354**	**9,354**	**205**	**205**	**410**	**4,882**	**4,882**	**9,764**	**410**	**9,764**	**(430)**	**(430)**	**(860)**	**4,247**	**4,247**	**8,494**	**(860)**	**8,494**
234	Energy Resources Base	GF	dir	6,530	6,530				3,265	3,265	6,530		6,530				3,265	3,265	6,530		6,530
235	Weatherization Equipment	GF	dir	300	300				150	150	300		300	(150)	(150)	(300)	-	-	-	(300)	-
236	Costs for Competitive Rates for Energy Intensive Customers	GF	dir	860	860				430	430	860		860	(430)	(430)	(860)	-	-	-	(860)	-
237	Energy Regulation and Planning Unit Staff	GF	dir	1,664	1,664				832	832	1,664		1,664			-	832	832	1,664	-	1,664
238	Healthy Asbestos Insulation Remediation (Healthy AIR)	GF	dir	-	-	205	205	410	205	205	410	410	410	150	150	300	150	150	300	300	300

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
239	**Insurance**	**GF**	**dir**	**8,832**	**8,832**	**-**	**-**	**-**	**4,416**	**4,416**	**8,832**	**-**	**8,832**	**(101)**	**(101)**	**(202)**	**4,315**	**4,315**	**8,630**	**(202)**	**8,630**
240	Insurance Base	GF	dir	6,724	6,724				3,362	3,362	6,724		6,724	(101)	(101)	(202)	3,261	3,261	6,522	(202)	6,522
241	Health Insurance Rate Review Staffing	GF	dir	1,284	1,284				642	642	1,284		1,284				642	642	1,284		1,284
242	Actuarial Work for Principled Base Reserves	GF	dir	824	824				412	412	824		824				412	412	824		824
243					-																
244	**Public Utilities Commission**	**GF**	**dir**	**14,930**	**14,930**	**-**	**-**	**-**	**7,465**	**7,465**	**14,930**	**-**	**14,930**	**(223)**	**(535)**	**(758)**	**7,242**	**6,930**	**14,172**	**(1,507)**	**13,423**
245	PUC Base	GF	dir	14,888	14,888				7,444	7,444	14,888		14,888	(223)	(223)	(446)	7,221	7,221	14,442	(446)	14,442
246	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud)	GF	dir	-	-				-	-	-		-		(312)	(312)	-	(312)	(312)	(1,061)	(1,061)
247	Railroads Right of Way	GF	dir	42	42				21	21	42		42				21	21	42		42
248					-																
249	**Public Facilities Authority**	**GF**	**dir**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**900**	**-**	**900**	**900**	**-**	**900**	**-**	**-**
250	New Trier Infrastructure (HF49 Garofalo)	GF	dir	-	-				-	-	-		-	300	-	300	300	-	300		-
251	Lewis and Clark (HF635 Hamilton)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
252	Clear Lake and Clearwater Wastewater Facility Grant (HF1317 Newberger)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
253	Ramsey/Washington Recycling and Energy Center (Mahoney)	GF	dir	-	-				-	-	-		-	600		600	600	-	600		-
254	Coldspring Water Infrastructure Grant (HF568 Howe)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
255	Big Lake Area Sanitary District Grant (HF495 Sundin)	GF	dir	-	-				-	-	-		-			-	-	-	-		-
256					-											-					
257	**Transfers**			-	-				-	-	-		-			-	-	-	-		-
258	General Fund Transfer To Clean Energy Advancement Fund	GF	dir	-	-				-	-	-		-			-	-	-	-		-
259	**TOTAL GENERAL FUND EXPENDITURE CHANGE**	**GF**	**dir**	**350,674**	**350,674**	**69,825**	**16,873**	**86,698**	**245,162**	**192,210**	**437,372**	**746**	**351,420**	**12,702**	**(7,053)**	**5,649**	**188,039**	**168,284**	**356,323**	**(6,250)**	**344,424**
260																					
261	**General Fund Revenue Change Items**																				
262	**Department of Employment and Economic Development**																				
263	MIF Repayments (HF1620 Garofalo, SF1456 Miller)	GF	stat						-	-	-			1,232	-	1,232				-	
270	**Department of Commerce**																				
271	Funding Flexibility for Safety and Soundness	GF	stat			(4,270)	(4,270)	(8,540)				(8,540)				-					
272	Securities Funding	GF	stat			2,660	2,660	5,320				5,320				-					
273	Payday Lending Regulation	GF	stat			11	-	11				-									
274	Costs for Competitive Rates for Energy Intensive Customers Reduction	GF	stat											(430)	(430)	(860)				(860)	
275	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat												(289)	(289)				(981)	
276	Financial Institutions Base Increase	GF	dir													-				-	
277	Telecommunications Base Reduction	GF	dir																		
278	Insurance Base Reduction	GF	dir											(101)	(101)	(202)				(202)	
279	Energy Resources Base Reduction	GF	dir																		
280	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	GF	stat											(1,300)	(1,300)	(2,600)				(2,600)	
281	**Public Utilities Commission**																				
282	PUC Base Fee Reduction	GF	stat											(223)	(223)	(446)				(446)	
285	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat												(312)	(312)				(1,061)	
286	**Cancellations**																				
287	Emerging Entreprenuer Fund Cancellation and Reappropriation	GF	dir											376	-	376					
288	SNOWBATE FY2017 Reduction and Reappropriation**	GF	dir																		
289	**TOTAL GENERAL FUND REVENUE CHANGE**	**GF**		**-**	**-**	**(1,599)**	**(1,610)**	**(3,209)**	**(1,599)**	**(1,610)**	**(3,209)**	**(3,220)**	**(3,220)**	**(446)**	**(2,655)**	**(3,101)**	**(446)**	**(2,655)**	**(3,101)**	**(6,150)**	**(6,150)**
290	**NET GENERAL FUND IMPACT**	**GF**		**350,674**	**350,674**	**71,424**	**18,483**	**89,907**	**246,761**	**193,820**	**440,581**	**3,966**	**354,640**	**13,148**	**(4,398)**	**8,750**	**188,485**	**170,939**	**359,424**	**(100)**	**350,574**
291																					
292	**Non-General Fund Expenditures**																				
293	**Department of Employment and Economic Development**																				
294	**Remediation Fund Total**	**Rem**	**dir**	**1,400**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**1,400**
295	**Workforce Development Fund Total**	**WDF**	**dir**	**51,528**	**51,528**	**18**	**31**	**49**	**25,782**	**25,795**	**51,577**	**62**	**51,590**	**9,203**	**8,236**	**17,439**	**34,967**	**34,000**	**68,967**	**(5,130)**	**46,398**
296	**Special Revenue Fund Total**	**SR**	**dir**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
297	**Business and Community Development**																				
298	**Remediation Fund Total**	**Rem**	**dir**	**1,400**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**1,400**
299	Contaminated Site Cleanup Grants	Rem	dir	1,400	1,400	-	-	-	700	700	1,400		1,400				700	700	1,400		1,400
300	**Workforce Development Fund Total**	**WDF**	**dir**	**1,800**	**1,800**	**-**	**-**	**-**	**900**	**900**	**1,800**	**-**	**1,800**	**961**	**911**	**1,872**	**1,861**	**1,811**	**3,672**	**900**	**2,700**
301	Center for Rural Policy and Development Grant (HF2220 Thissen)	WDF	dir	-					-	-	-		-	161	161	**322**	161	161	322	-	-
302	Enterprise MN Grant (HF2369 Neu)	WDF	dir	-	-				-	-	-		-	300	300	600	300	300	600	-	-
303	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	WDF	dir	-	-				-	-	-		-	50	-	50	50	-	50	-	-
304	Job Training Grants (HF1018 Rarick)	WDF	dir	1,800	1,800				900	900	1,800		1,800	450	450	900	1,350	1,350	2,700	900	2,700

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
305	**Special Revenue Fund Total**	**SR**	**dir**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
306	East Phillips Neighborhood Predesign Grant from Clean Energy Fund (HF2156 Clark)	SR	dir	-	-				-	-	-		-				-	-	-		-
307	Duluth Steam Plant from Clean Energy Fund (HF310 Olson)	SR	dir	-	-				-	-	-		-				-	-	-		-
308	Byllesby Dam Project from Clean Energy Fund (HF47 Garofalo)	SR	dir	-	-				-	-	-		-				-	-	-		-
309	**Workforce Development**																				
310	**Workforce Development Fund Total**	**WDF**	**dir**	**34,034**	**34,034**	**-**	**-**	**-**	**17,017**	**17,017**	**34,034**	**-**	**34,034**	**8,242**	**7,325**	**15,567**	**25,259**	**24,342**	**49,601**	**(6,030)**	**28,004**
311	YWCA - Minneapolis Grant (HF793 O'Neill)	WDF	dir	-	-				-	-	-		-	525	525	1,050	525	525	1,050		-
312	Fasttrac MN Adult Careers Competitive Grant	WDF	dir	3,000	3,000				1,500	1,500	3,000		3,000			-	1,500	1,500	3,000		3,000
313	Adult Workforce Development Competitive Grant Program	WDF	dir	6,208	6,208				3,104	3,104	6,208		6,208			-	3,104	3,104	6,208		6,208
314	Pathways to Prosperity Competitive Grant Program	WDF	dir	-	-				-	-	-		-			-	-	-	-		-
315	SciTechsperience Grant (HF758 O'Neill)	WDF	dir	2,200	2,200				1,100	1,100	2,200		2,200	250	250	500	1,350	1,350	2,700	(2,200)	-
316	MN Diversified Industries, Inc.	WDF	dir	900	900				450	450	900		900			-	450	450	900	(900)	-
317	Resource Inc	WDF	dir	1,000	1,000				500	500	1,000		1,000			-	500	500	1,000	(1,000)	-
318	MN Alliance of Boys & Girls Clubs	WDF	dir	1,500	1,500				750	750	1,500		1,500			-	750	750	1,500	(1,500)	-
319	Big Brothers-Big Sisters	WDF	dir	430	430				215	215	430		430			-	215	215	430	(430)	-
320	YWCA St. Paul - WDF Shift	WDF	dir	-	-				-	-	-		-	250	250	500	250	250	500	-	-
321	EMERGE Community Development Grants - WDF Shift	WDF	dir	-	-				-	-	-		-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
322	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	dir	-	-				-	-	-		-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
323	Community Grants - Latino Community-CLUES - WDF Shift	WDF	dir	-	-				-	-	-		-	750	750	1,500	750	750	1,500	-	-
324	Ujamaa Place - WDF Shift	WDF	dir	-	-				-	-	-		-	600	600	1,200	600	600	1,200	-	-
325	Twin Cities R!SE - Hard to Train Individuals (HF2133 Neu, SF1772 Draheim)	WDF	dir	-	-				-	-	-		-	800	800	1,600	800	800	1,600	-	-
326	Twin Cities R!SE - Transit Tech Increase (HF2133 Neu, SF1771 Draheim)	WDF	dir	-	-				-	-	-		-	497	-	497	497	-	497	-	-
327	American Indian Workforce Pilot (SF1034 - Bakk)	WDF	dir	-	-				-	-	-		-	230	-	230	230	-	230	-	-
328	Cook County Higher Education Board (HF196 Ecklund, SF495 Bakk)	WDF	dir	-	-				-	-	-		-	40	-	40	40	-	40	-	-
329	Bridges to Healthcare (HF2078 Sauke, SF1938 Senjem)	WDF	dir	-	-				-	-	-		-	250	250	500	250	250	500	-	-
330	Nonprofits Association Fund (SF2000 Draheim)	WDF	dir	-	-				-	-	-		-	500	500	1,000	500	500	1,000	-	-
331	MN Youth Fund	WDF	dir	8,100	8,100				4,050	4,050	8,100		8,100				4,050	4,050	8,100		8,100
332	Youthbuild Program	WDF	dir	2,000	2,000				1,000	1,000	2,000		2,000				1,000	1,000	2,000		2,000
333	Youth at Work Competitive Grant Program	WDF	dir	6,696	6,696				3,348	3,348	6,696		6,696				3,348	3,348	6,696		6,696
334	OIC Programs	WDF	dir	1,000	1,000				500	500	1,000		1,000				500	500	1,000		1,000
335	Summit Academy OIC Grant (HF1143 West)	WDF	dir	-	-				-	-	-		-	750	750	**1,500**	750	750	1,500	-	-
336	Father Project Grant (HF1327 McDonald)	WDF	dir	-	-				-	-	-		-	500	500	**1,000**	500	500	1,000	-	-
337	Displaced Homemaker Program (HF1486 Baker)	WDF	dir	-	-				-	-	-		-	150	150	**300**	150	150	300	-	-
338	Transition Age Youth Pilot (HF1131 West)	WDF	dir	-	-				-	-	-		-	150	-	**150**	150	-	150	-	-
339	Rural Career Counselors Grant	WDF	dir	1,000	1,000				500	500	1,000		1,000				500	500	1,000		1,000
340	**General Support Services**																				
341	**Workforce Development Fund Total**	**WDF**	**dir**	**34**	**34**	**18**	**31**	**49**	**35**	**48**	**83**	**62**	**96**	**-**	**-**	**-**	**17**	**17**	**34**	**-**	**34**
342	DEED Operating Adjustment	WDF	dir	34	34	18	31	49	35	48	83	62	96				17	17	34		34
343	**Vocational Rehabilitation**																				
344	**Workforce Development Fund Total**	**WDF**	**dir**	**15,660**	**15,660**	**-**	**-**	**-**	**7,830**	**7,830**	**15,660**	**-**	**15,660**	**-**	**-**	**-**	**7,830**	**7,830**	**15,660**	**-**	**15,660**
345	Vocational Rehabilitation - WDF Shift	WDF	dir	-	-				-	-	-		-	-	-	-	-	-	-	-	-
346	Extended Employment Services	WDF	dir	13,660	13,660				6,830	6,830	13,660		13,660			-	6,830	6,830	13,660	-	13,660
347	Deaf, Deafblind, Hard of Hearing Grants	WDF	dir	2,000	2,000				1,000	1,000	2,000		2,000			-	1,000	1,000	2,000	-	2,000
348	**DEED Statutory Expenditure Changes**																				
349	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	stat	-	-				-	-	-		-	[2,000]			-	-	-		-
350																					
351	**Department of Labor and Industry**			-	-				-	-	-		-				-	-	-		-
352	**Workers' Compensation Fund Total**	**WCF**	**dir**	**49,950**	**43,950**	**-**	**-**	**-**	**24,975**	**24,975**	**49,950**	**-**	**43,950**	**-**	**-**	**-**	**24,975**	**24,975**	**49,950**	**-**	**43,950**
353	**Workforce Development Fund Total**	**WDF**	**dir**	**2,614**	**2,614**	**62**	**71**	**133**	**1,369**	**1,378**	**2,747**	**142**	**2,756**	**700**	**1,000**	**1,700**	**2,007**	**2,307**	**4,314**	**1,600**	**4,214**
354	**Workers' Compensation**																				
355	**Workers' Compensation Fund Total**	**WCF**	**dir**	**29,564**	**23,564**	**-**	**-**	**-**	**14,782**	**14,782**	**29,564**	**-**	**23,564**	**-**	**-**	**-**	**14,782**	**14,782**	**29,564**	**-**	**23,564**
356	Workers' Compensation Base	WCF	dir	23,564	23,564				11,782	11,782	23,564		23,564			-	11,782	11,782	23,564	-	23,564
357	Workers' Compensation System Upgrades	WCF	dir	6,000	-				3,000	3,000	6,000		-				3,000	3,000	6,000		-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
358	**Labor Standards and Apprenticeship**																				
359	**Workforce Development Fund Total**	**WDF**	**dir**	**2,614**	**2,614**	**62**	**71**	**133**	**1,369**	**1,378**	**2,747**	**142**	**2,756**	**500**	**500**	**1,000**	**1,807**	**1,807**	**3,614**	**600**	**3,214**
360	LEAP Grants	WDF	dir	200	200			-	100	100	200	-	200				100	100	200		200
361	PIPELINE Project Continuation	WDF	dir	-	-			-	-	-	-	-	-	300	300	600	300	300	600	600	600
362	Labor Standards and Apprenticeship Base	WDF	dir	56	56	62	71	133	90	99	189	142	198				28	28	56		56
363	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	WDF	dir	-	-				-	-	-		-	200	200	400	200	200	400		-
364	Apprencticeship Program	WDF	dir	2,058	2,058				1,029	1,029	2,058		2,058			-	1,029	1,029	2,058	-	2,058
365	Prevailing Wage Enforcement	WDF	dir	300	300				150	150	300		300			-	150	150	300	-	300
366	**Workplace Safety**																				
367	**Workers' Compensation Fund Total**	**WCF**	**dir**	**8,308**	**8,308**	**-**	**-**	**-**	**4,154**	**4,154**	**8,308**	**-**	**8,308**	**-**	**-**	**-**	**4,154**	**4,154**	**8,308**	**-**	**8,308**
368	Workplace Safety Base	WCF	dir	8,308	8,308				4,154	4,154	8,308		8,308			-	4,154	4,154	8,308	-	8,308
369	**General Support**																				
370	**Workers' Compensation Fund Total**	**WCF**	**dir**	12,078	12,078	**-**	**-**	-	**6,039**	**6,039**	12,078	-	12,078	**-**	**-**	-	**6,039**	**6,039**	12,078	-	12,078
371	**Workforce Development Fund Total**	**WDF**	**dir**	-	-	**-**	**-**	-	**-**	**-**	-	-	-	**200**	**500**	700	**200**	**500**	700	1,000	1,000
372	General Support Base	WCF	dir	12,078	12,078				6,039	6,039	12,078		12,078			-	6,039	6,039	12,078	-	12,078
373	Youth Skills Training Program (SF474 - P. Anderson)	WDF	dir	-	-				-	-	-		-	200	500	700	200	500	700	1,000	1,000
374	**DOLI Statutory Expenditure Changes**																				
375	Clarifications to the Contractor Recovery Fund	SR	stat	-	-			-	-	-	-	-	-	150	150	300	150	150	300	300	300
376	Public Accommodation Code Enforcement	CCF	stat	-	-			-	-	-	-	-	-	120	120	240	120	120	240	240	240
377																					
378	**Worker's Compensation Court of Appeals**			-	-				-	-	-		-				-	-	-		-
379	Workers' Compensation Court of Appeals Base	WCF	dir	3,826	3,826			-	1,913	1,913	3,826	-	3,826				1,913	1,913	3,826		3,826
380																					
381	**Iron Range Resource and Rehabilitation Board**			-	-				-	-	-		-				-	-	-		-
382	Iron Range Innovative Energy Solution from Clean Energy Fund	SR	dir	-	-				-	-	-		-				-	-	-	-	-
383																					
384	**Department of Commerce**			-	-				-	-	-		-				-	-	-		-
385	**Special Revenue Fund Total**	**SR**	**dir**	**2,480**	**2,480**	**-**	**-**	**-**	**1,240**	**1,240**	**2,480**	**-**	**2,480**	**970**	**970**	**1,940**	**2,210**	**2,210**	**4,420**	**1,940**	**4,420**
386	**Petroleum Tank Fund Total**	**Petro**	**dir**	**2,104**	**2,104**	**-**	**-**	**-**	**1,052**	**1,052**	**2,104**	**-**	**2,104**	**-**	**-**	**-**	**1,052**	**1,052**	**2,104**	**-**	**2,104**
387	**Workers' Compensation Fund Total**	**WCF**	**dir**	**1,502**	**1,502**	**-**	**-**	**-**	**751**	**751**	**1,502**	**-**	**1,502**	**-**	**-**	**-**	**751**	**751**	**1,502**	**-**	**1,502**
388	**Petroleum Tank Release Compensation Board**																				
389	Petroleum Tank Cleanup Base	Petro	dir	2,104	2,104			-	1,052	1,052	2,104	-	2,104			-	1,052	1,052	2,104	-	2,104
390	**Administrative Services**																				
391	NRRI (Board of Regents UMN Transfer) from Clean Energy Fund (HF2439 Lueck)	SR	dir	-	-				-	-	-		-				-	-	-		-
392	**Telecommunications**																				
393	**Special Revenue Fund Total**			**2,480**	**2,480**	**-**	**-**	**-**	**1,240**	**1,240**	**2,480**	**-**	**2,480**	**370**	**370**	**740**	**1,610**	**1,610**	**3,220**	**740**	**3,220**
394	TAM Transfer - Commission of Deaf, Deafblind, Hard of Hearing (HF1043 Baker, SF948 Senjem)	SR	dir	1,600	1,600				800	800	1,600		1,600	370	370	740	1,170	1,170	2,340	740	2,340
395	TAM Transfer - to CIO for Tech Accessability and Usability	SR	dir	580	580				290	290	580		580			-	290	290	580	-	580
396	TAM Transfer - to LCC for Captioning	SR	dir	200	200				100	100	200		200			-	100	100	200	-	200
397	TAM Transfer - to MNIT for Accessability Grants to State Agencies	SR	dir	100	100				50	50	100		100			-	50	50	100	-	100
398	**Enforcement**																				
399	Fraud Prevention Base	WCF	dir	396	396			-	198	198	396	-	396				198	198	396		396
400	**Energy Resources**																				
401	**Special Revenue Fund Total**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	**1,200**	**1,200**
402	Sustainable Buildings	SR	dir	-	-			-	-	-	-	-	-				-	-	-		-
403	C-LEAF for Third Party Consultant to RDF Board	SR	dir	-										500	500	1,000	500	500	1,000	1,000	1,000
404	MIM Admin from Clean Energy Fund (HF235 O'Neill)	SR	dir	-	-				-	-	-		-	100	100	200	100	100	200	200	200
405	**Insurance**																				
406	Rate Regulation Base	WCF	dir	1,106	1,106			-	553	553	1,106	-	1,106				553	553	1,106		1,106
407	**Commerce Statutory Expenditure Changes**																				
408	Energy Efficiency Resources Standard	SR	stat	-	-	400	400	800	400	400	800	800	800				-	-	-		-
409	Weights and Measures Funding	SR	stat	-	-	286	286	572	286	286	572	572	572				-	-	-		-
410	Utility Grid Assessment Extension	SR	stat	-	-	500	500	1,000	500	500	1,000	1,000	1,000				-	-	-		-
411	MIM Account Transfer Out to Clean Energy Fund (HF235 O'Neill)	SR	stat											54,410		54,410	54,410	-	54,410		-
412	MIM Incentive Payments from MIM Account (HF235 O'Neill)	SR	Stat	-	-				-	-	-		-	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)	(30,300)	(30,300)
413	MIM Incentive Payments from Clean Energy Fund (HF235 O'Neill)	SR	Stat	-	-				-	-	-		-	4,865	5,677	10,542	4,865	5,677	10,542	11,354	11,354
414	Funding Flexibility for Safety and Soundness	SR	stat	-	-	6,075	6,715	12,790	6,075	6,715	12,790	13,430	13,430			-	-	-	-	-	-
415	Fraud Bureau Assessment	SR	stat	-	-	-	-	-	-	-	-	-	-				-	-	-		-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/8/17 2PM FY2018	Gov Change 5/8/17 2PM FY2019	Gov Change 5/8/17 2PM FY18-19	Gov Bill Totals 5/8/17 2PM FY2018	Gov Bill Totals 5/8/17 2PM FY2019	Gov Bill Totals 5/8/17 2PM FY18-19	Gov Change 5/8/17 FY20-21	Gov Bill Totals 5/8/17 2PM FY20-21	Conference Change FY2018	Conference Change FY2019	Conference Change FY18-19	Conference Bill Totals FY2018	Conference Bill Totals FY2019	Conference Bill Totals FY18-19	Conference Change FY20-21	Conference Bill Totals FY20-21
416																					
417	**Public Facilities Authority**			-	-				-	-	-		-				-	-	-		-
418	PFA Point Source Implementation Programs	CWF	dir	-	-			-	-	-	-	-	-				-	-	-		-
419	**TOTAL NON-GENERAL FUND EXPENDITURES**			**115,404**	**109,404**	**7,341**	**8,003**	**15,344**	**65,043**	**65,705**	**130,748**	**16,006**	**125,410**	**55,268**	**1,003**	**56,271**	**112,970**	**58,705**	**171,675**	**(19,996)**	**89,408**
420																					
421	**Non-General Fund Revenue Change Items**																				
422	**Department of Employment and Economic Development**																				
423	Border to Border Broadband Grant Program (Transfer from GF)	SR	Dir					-				-				-					
424	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	Stat											[2,000]							
429	**Department of Labor and Industry**																				
430	CCLD Fee Reduction	CCF	Stat			(2,603)	(2,603)	(5,206)				(5,206)		(2,603)	(2,603)	(5,206)				(5,206)	
431	Public Accomodation Code Enforcement	CCF	Stat			120	120	240				240		120	120	240				240	
435	**Iron Range Resource and Rehabilitation Board**																				
436	Transfer from Renewable Development Fund at Xcel Energy	IRRRB	dir													-					
437	**Department of Commerce**																				
438	Funding Flexibility for Safety and Soundness	SR	stat			6,075	6,715	12,790				13,430				-					
439	Fraud Bureau Assessment	SR	stat			-	-	-				-									
440	Energy Efficiency Resources Standard	SR	dir			-	-	-				-									
441	Sustainable Buildings	SR	dir			-	-	-				-									
442	Weights and Measures Funding	SR	dir			286	286	572				572									
443	General Fund Transfer to Clean Energy Fund	SR	dir																		
444	Clean Energy Fund Transfer In from MIM Account (HF235 O'Neill)***	SR	stat											54,410		54,410					
445	Xcel RDF Transfer to Clean Energy Fund (HF235 O'Neill)***	SR	stat											2,822	4,895	7,717				17,905	
446	MIM Revenue Reduction to Commerce (HF235 O'Neill)	SR	stat											(15,150)	(15,150)	(30,300)				(30,300)	
447	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	SR	stat											1,300	1,300	2,600				2,600	
448	Utility Grid Assessment Extension	SR	stat			500	500	1,000				1,000				-				-	
452	**TOTAL NON-GENERAL FUND REVENUE CHANGE**					**4,378**	**5,018**	**9,396**				**10,036**		**40,899**	**(11,438)**	**29,461**				**(14,761)**	
453	**NET NON-GENERAL FUND IMPACT**					**2,963**	**2,985**	**5,948**				**5,970**		**14,369**	**12,441**	**26,810**				**(5,235)**	
454																					
455	****Reduction to 2017 Appropriation to DEED in Laws of 2016, Ch 189, Sec 2, Subd 2, Para j**																				
456	*****Total C-LEAF Revenue in FY18-19: $62.127 million**																				