

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Admin. for Children and Families 93.558	<p>Temporary Assistance for Needy Families (TANF) Block Grant: Grants to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families. These funds are used to provide grants to counties and tribes to provide support services for Minnesota Family Investment Program (MFIP)/Diversionary Work Program (DWP) participants that include job search/skills, adult basic education, GED classes, job coaching, short-term training, county programs to help with emergency needs, and help accessing other services such as child care, medical care and CD/Mental health services. In 2013, averages of more than 28,000 people were enrolled in employment services each month. TANF also helps fund the MFIP/DWP cash benefit program and child care assistance programs as well as other programs that help low-income families with children.</p>		\$257,695	\$261,173	\$276,756	\$275,719	Yes	15.25
CFDA 93.558 Accounting Information: APFD 11154, Budget Activities 11, 12, 21, 45, 91								
Dept. Of Agriculture, Food and Nutrition Service 10.551	<p>Supplemental Nutrition Assistance Program (SNAP): Provides help with food for more than 500,000 persons per month receiving an average monthly payment of \$107.</p>		\$670,339	\$684,233	\$684,233	\$684,233	No	0.0
CFDA 10.551 Accounting Information: APFD 11106, Budget Activities 21, 47								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services; Admin. For Children & Families 93.575 and 93.596	<p>Child Care and Development Block Grant (CCDF): Provides funds to States to increase the availability, affordability, and quality of child care services for low-income families where the parents are working or attending training or educational programs. This grant helps fund the Minnesota Family Investment Program (MFIP) and Basic Sliding Fee Child Care Assistance Programs that help low-income families pay for child care so that parents may pursue employment or education leading to employment. Also funded are Child Care Development Grants that promote services to improve school readiness, and the quality and availability of child care in Minnesota. In FY 2013, an average of 16,988 families per month received child care assistance subsidies. Also in FY 2013, 19,500 parents received referrals to find child care and child care-related training was provided to more than 32,000 attendees through Child Care Resource & Referral agencies.</p>		\$128,648	\$131,441	\$129,630	\$130,153	93.575- Yes 93.596 - No	28.0

CFDA 93.575 and 93.596; Accounting Information: APFD 11072; Budget Activities 11,12,22,42,43,91

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, CMS 93.778	<p>Medical Assistance Program: Medicaid program grants provide health and long term care coverage to an average of 800,000 uninsured or underinsured Minnesotans who meet income eligibility requirements. This program is managed by the state under guidance from the federal government. The amounts reported here is the federal share of spending for this joint federal-state program.</p>		\$5,153,716	\$6,139,940	\$6,993,642	\$7,166,592	Yes	0.0
CFDA 93.778 Accounting Information: APFD 11155; Budget Activities 31,33, 91								
Dept. of Health & Human Services, CMS 93.778	<p>Medical Assistance Program: This grant is an administrative pass-through of federal financial participation (FFP) to counties, DHS systems, and the state general fund for approved MA administrative activities. Minnesota earns administrative FFP for approved MA administrative activity.</p>		\$302,748	\$341,917	\$359,824	\$360,804	Yes	0.0
CFDA 93.778 Accounting Information: APFD 11169; Budget Activities 33,51,53,55,91								
Dept. of Health & Human Services, CMS 93.778	<p>Medical Assistance Program: The Federal Children's Health Insurance Program (SCHIP) grants provide coverage or enhanced federal funding to certain categories of uninsured low-income children and pregnant women.</p>		\$37,061	\$42,593	\$45,688	\$41,289	Yes	0.0
CFDA 93.778 Accounting Information: APFD 11162; Budget Activities 33,51,53,55,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services, CMS 93.778	<p>Medical Assistance Program: This grant builds upon the Minnesota Medicaid health care delivery system and the Hennepin Health demonstration project, with a focus on patient centered services across a continuum of health care, mental health, long-term care, and other services. The goal of this grant is to create multi-payer models with a broad mission to raise community health status and reduce long term health risks for beneficiaries of Medicare, Medicaid, and CHIP. The Minnesota Accountable Health Model will offer a comprehensive, statewide, and imitative to close the current gaps in health information technology, secure exchange health information, quality improvement infrastructure, and workforce capacity needed to provide team-based coordinated care.</p>		\$5,913	\$16,085	\$16,085	\$16,085	No	6.0
CFDA 93.778 Accounting Information: APFD 11245; Budget Activities; 13, 91								
Dept. of Health & Human Services, CMS 93.777	<p>State Survey and Certification of Health Care Providers and Suppliers: This grant provides funding for a contract with Minnesota Department of Health (MDH) to certify nursing homes and rehabilitation providers in accordance with requirements from the Centers for Medicare and Medicaid Services. These providers may not participate in the Medicaid program unless they are certified.</p>		\$6,036	\$6,943	\$6,943	\$6,943	Yes	0.0
CFDA 93.777 Accounting Information: APFD 11038; Budget Activities 91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services, CMS	<p>NEW-MinnesotaCare Basic Health Plan Trust Fund: The MinnesotaCare program provides comprehensive health care coverage for about 80,000 low-income adults without access to affordable health insurance. These grants fund health care coverage and are not used for program administration. February, 2015 Forecast</p>	New	0	\$110,220	\$256,252	\$351,693	Yes	0.0
CFDA to be determined : Accounting Information: APFD 11269; Budget Activities 31								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.959	<p>Block Grants for Prevention and Treatment of Substance Abuse: The Consolidated Chemical Dependency Treatment Fund (CCDTF) combines otherwise separate funding sources – the federal Substance Abuse, Prevention and Treatment block grant, MA, Minnesota Care and other state appropriations – into a single fund. (The CCDTF provides funding for residential and non-residential addiction treatment services for eligible low-income Minnesotans who have been assessed as needing treatment for chemical abuse or dependency. In CY2013 there were 51,203 substance abuse treatment admission for Minnesota residents, the CCDTF fund covered services for 22,526 (44%) of these admissions. Almost all treatment providers in the state are enrolled as CCDTF providers). These amounts are the federal CD block grant.</p>		\$23,833	\$24,863	\$23,401	\$23,654	No	19.3

CFDA 93.959 Accounting Information: APFD 11067; Budget Activities 15, 59, 91

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. Of Agriculture, Food and Nutrition Service 10561	<p>State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): These service grants represent revenues to the general fund from the federal Supplemental Nutrition Assistance Program (SNAP) Employment & Training program which provides 50% federal matching funds for support services such as child care and other employment supports provided to eligible SNAP recipients. There are approximately 31,000 participants in SNAP employment and training activities during the year.</p>		\$5,830	\$751	\$751	\$751	Yes	0.0
CFDA 10561 Accounting Information: APFD 11089; Budget Activities, 12,41,91								
Dept. of Health & Human Services; Admin. for Children & Families 93.563	<p>Child Support: This funding is the federal financial participation (FFP) for the Supreme Court, Department of Corrections, county federal incentives, County Income Maintenance (both administrative and indirect costs), systems fund, general fund and 1115 grants.</p>		\$108,123	\$113,862	\$113,112	\$113,112	Yes	0.0
CFDA 93.563 Accounting Information: APFD 11088; Budget Activities 91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services, Admin. for Children and Families 93.597	<p>Grants to States for Access & Visitation Programs: Grants to improve non-custodial parents' access to their children. Funds went to one grantee, FamilyWise Services in FFY 2014. The grant will include two grantees, FamilyWise and Central Minnesota Legal Services in FFY 2015. The grant served approximately 500 families in FFY 2014.</p>		\$134	\$134	\$138	\$138	No	0.0
CFDA 93.597 Accounting Information: APFD 11153; Budget Activities 44								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services, Admin. for Children & Families 93.659	<p>Adoption Assistance: Federal financial participation for payments to individuals adopting Title IV-E special needs children. In 2013, approximately 6,814 children receive IV-E adoption assistance. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency and well-being.</p>		\$6,496	\$7,595	\$7,595	\$7,595	Yes	0.0
CFDA 93.659 Accounting Information: APFD 11143; Budget Activities 45, 91								
Dept. of Health & Human Services; Admin. For Children & Families 93.645	<p>Child Welfare Services Title IV-B1: The purpose of the grant is to promote state flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families. These funds provide grants to counties and tribes to provide core child protection services to strengthen families and to prevent out-of-home placement when it is safe to do so. Grants support services to approximately 26,000 families per year.</p>		\$3,181	\$4,704	\$4,421	\$4,421	Yes	34.1
CFDA 93.645 Accounting Information: APFD 11044; Budget Activities 45, 11,12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health Human Services; Admin. For Children & Families 93.643	<p>Children's Justice Grants to States: Grants to encourage states to enact reforms designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect. In Minnesota these grants provide training for county and tribal law enforcement, county attorney, and county and tribal child protection professionals on assessment and investigations, including training on forensic interviewing of potential child abuse victims. This grant supports training for approximately 180 participants.</p>		\$415	\$288	\$288	\$288	No	1.0
CFDA 93.643 Accounting Information: APFD 11084; Budget Activities 45,12,91								
Dept. of Health & Human Services; Admin. For Children & Families CFDA 93.658	<p>Foster Care Title IV-E: This grant helps states provide temporary safe and stable out-of-home care for children whose parents cannot safely care for them. Of the approximately 11,450 children in out-of-home placements in 2012, foster families provided care to 8,000 of them.</p>		\$30,677	\$34,275	\$34,275	\$34,275	Yes	0.0
CFDA 93.658 Accounting Information: APFD 11011; Budget Activities 45,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services; Admin. For Children & Families CFDA 93.090, 93.658,, 93.659	Title IV-E Northstar Care for Children: The grant includes federal foster care, federal adoption assistance and increases in Title IV-E federal participation for assistance payments made for the care of children by relatives, who have assumed legal guardianship of eligible children for whom they previously cared for as foster parents. These grants are components of the Northstar Care for Children Act.		\$31,189	\$34,390	\$34,390	\$34,390	Yes	0.0
CFDA 93.090,93.658, 93.659 Accounting Information: APFD 11270; Budget Activities 26								
Dept. of Health & Human Services, Admin. for Children & Families 93.674	Chafee Foster Care Independence Program: Federal funding passed in 1999, provides funding to and governs the program known as the Support for Emancipation and Living Functionally (SELF) Program in Minnesota. The intent of the funds is to reduce the risk that youth aging out of long term out-of-home placement will become homeless or welfare dependent. Funds are therefore awarded for the provision of services designed to help older youth, currently or formerly in out-of-home care, prepare for a successful transition to adulthood. Approximately 1,500 high-risk youth served annually.		\$1,415	\$2,004	\$1,904	\$1,704	Yes	2.4
CFDA 93.674 Accounting Information: APFD 11133; Budget Activities 45,12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services: Admin. for Children & Families 93.590	<p>Community-Based Child Abuse Prevention Grants: (Children's Trust Fund Challenge) Grant supports community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect. Funds provide grants to community based agencies (such as non-profits, school districts, and human service agencies) to provide services to families to reduce the risk of child maltreatment and enhance family capacities.</p>		\$256	\$1,789	\$1,611	\$1,611	Yes	2.4
CFDA 93.590 Accounting Information: APFD 11177; Budget Activities 45,12,91								
Dept. of Health & Human Services, Admin. for Children & Families 93.599	<p>Chafee Education and Training Vouchers Program (ETV): Grant provides resources to States to make available vouchers for postsecondary training and education to help defray the costs of post-secondary education to 210 youth who aged-out of foster care at age 18, were adopted from foster care on or after their 16th birthday, or custody was transferred to a relative from foster care on or after their 16th birthday.</p>		\$413	\$637	\$487	\$487	Yes	0.6
CFDA 93.599 Accounting Information: APFD 11149; Budget Activities 45,12,91								
45Dept. of Human Services: Admin. for Children & Families 93.603	<p>Adoption Incentive Payments: provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions. These grants are for adoption-related services, including post adoption.</p>		\$59	\$92	\$87	\$87	No	0.0
CFDA 93.599 Accounting Information: APFD 11183; Budget Activities 45								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services; Admin. for Children & Families 93.556	<p>Promoting Safe and Stable Families: Child Welfare Phase 1 Planning: This is a federal (Children's Bureau) planning grant to study the intersection of foster care and homelessness and to plan an intervention for older foster youth (14 – 21) to prevent homelessness. The planning grant began October 1, 2013. It is forecasted that the Phase 2 implementation application will be issued in March, 2015.</p>		\$88	\$392	\$372	\$372		1.0
CFDA 93.556 Accounting Information: APFD 11253; Budget Activities 45,12,91								
Dept. of Health & Human Services; Admin. for Children & Families 93.556	<p>Promoting Safe and Stable Families-(Title IV-B2): Grant provides funds to help prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement. Funding provides grants to community-based agencies, counties and tribes to provide services to families to reduce the risk of maltreatment, to prevent child maltreatment and improve family functioning for families reported to child protection services, and provide child protective services to strengthen families and prevent out-of-home placement when it is safe to do. This grant helps serve approximately 20,000 families.</p>		\$2,695	\$3,861	\$3,608	\$3,606	Yes	4.8
CFDA 93.556 Accounting Information: APFD 11168; Budget Activities 45,11,12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services; Admin. For Children & Families CFDA 93.669	<p>Child Abuse Prevention and Treatment Act (CAPTA): Grant is used to improve child protective services systems. In Minnesota, grants to five counties are used to administer the federally required Citizen Review Panels for child protection services. The counties are Chisago, Hennepin, Ramsey, Washington and Winona. This is a requirement of all states to be able to access other federal reimbursement.</p>		\$205	\$317	\$348	\$438	No	3.1
CFDA 93.669 Accounting Information: APFD 11017; Budget Activities 45,12,91								
Dept. of Health & Human Services; Admin. for Children & Families 93.667	<p>Social Service Block Grant (Title XX): Grant provides social services best suited to meet the needs of individuals that must be directed to one or more of five broad goals: Achieve or maintain economic support to prevent, reduce or eliminate dependency, achieve or maintain self-sufficiency, including reduction or prevention of dependency, preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating or reuniting families, preventing or reducing</p>		\$31,463	\$32,144	\$32,184	\$32,184	No	13.4

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	<p>inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care, securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions. Funds provide grants to counties to purchase or provide services for vulnerable children and adults who experience dependency, abuse, neglect, poverty, disability, or chronic health conditions. This grant contributes to costs for services to more than 213,000 people annually. Grants also provide child care in a number of counties for children whose parents, guardian or current caretakers have changed residence recently to obtain employment in a temporary or seasonal agricultural activity (approx. 860 children per year) and grants provide legal advocacy, training and technical assistance in cases regarding custody, Children's Medicaid, permanency, adoption, tribal court proceedings, long-term foster care and others services to the Indian Child Welfare Law Center.</p>							
<p>CFDA 93.667 Accounting Information: APFD 11171; Budget Activities 46,11,12,91</p>								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Housing and Urban Development; Office of Community Planning & Development CFDA 14.231	Emergency Solutions Grant Program: Grant provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families and individuals from becoming homeless. This grant provides funding to shelters for operating costs, essential services, and homelessness prevention and costs to administer the federal grant.		\$1,960	\$1,903	\$1,240	\$1,240	Yes	1.3
CFDA 14.231 Accounting Information: APFD 11005; Budget Activities 47,12,91								
Dept. Of Agriculture, Food and Nutrition Service 10.551	Supplemental Nutrition Assistance Program: SNAP reimbursement is received for some Group Residential Housing (GRH) recipients who live in certain facilities where they receive all their meals.		\$14,442	\$15,869	\$15,869	\$15,869	No	0.0
CFDA 10.551 Accounting Information: APFD 11032; Budget Activities 91								
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program: ARRA Food Stamps -Maxis Stimulus funding under the Supplemental Nutrition Assistance Program (SNAP), these are time-limited funds for SNAP benefits.		\$1,930	\$0	\$0	\$0	No	0.0
CFDA 10.561 Accounting Information: APFD 11134; Budget Activities 47								
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program: Federal funds for state and county costs related to employment and training for Supplemental Nutrition Assistance Program (SNAP) recipients.		\$641	\$623	\$600	\$600	No	0.0
CFDA 10.561 Accounting Information: APFD 11141; Budget Activities 12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. Of Agriculture, Food and Nutrition Service 10.568	Emergency Food Assistance Program (Surplus Commodities): Provides funding to States to enable processing storage and distribution costs incurred in providing food assistance to needy persons. Funds are used to Distribute U.S. Department of Agriculture (USDA) donated food commodities to individuals and families who use on-site meal programs, food shelves and shelters. This program design ensures an equitable distribution of commodities to all 87 counties.		\$974	\$804	\$804	\$804	Yes	1.3
CFDA 10.568 Accounting Information: APFD 11045; Budget Activities 47,12,91								
Dept. Of Agriculture, Food and Nutrition Service 10.551	Supplemental Nutrition Assistance Program (SNAP): Grant benefits cash out provided to SSI and elderly recipients.		\$19,345	\$18,700	\$18,600	\$18,600	No	0.0
CFDA 10.551 Accounting Information: APFD 11166; Budget Activities 47								
Dept. Of Agriculture, Food and Nutrition Service 10.551	Supplemental Nutrition Assistance Program: Time limited stimulus fund for cost recovery through the Supplemental Nutrition Assistance Program (SNAP) for GRH recipients living in certain facilities.		\$577	\$800	\$800	\$800	No	0.0
CFDA 10.551 Accounting Information: APFD 11172; Budget Activities 91								
Dept. of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): Under Federal Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps) regulations, states have the option to include nutrition education activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to		\$9,850	\$203	\$108	\$108	Yes	0.8

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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	include the costs of nutrition education activities as administrative costs of SNAP. Minnesota adopted this option in the early 1990's. The Minnesota Department of Human Services (DHS) contracts with the University of Minnesota Extension (U of M) and Minnesota Chippewa Tribe (MCT) to provide nutrition education services.							
CFDA 10.561 Accounting Information: APFD 11030; Budget Activities 12,91								
Dept. of Health & Human Services; Admin. for Children & Families 93.550	Transitional Living for Homeless Youth: Grant purpose is to establish and operate transitional living projects for homeless youth, including pregnant and parenting youth. This program is structured to help older homeless youth achieve self-sufficiency and avoid long-term dependency on social services. This state and local collaborative provides transitional living program and independent living skills to runaway youth and homeless youth in a seven county / three reservation region of Cass, Crow Wing, Mille Lacs, Morrison, Todd, Wadena in addition to the Leech Lake and Mille Lacs Reservations. Federal funding ended September 30, 2013.		\$47	\$190	\$190	\$190	Yes	0.0
CFDA 93.550 Accounting Information: APFD 11073; Budget Activities 47,12,91								
Dept. Of Agriculture, Food and Nutrition Service 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program: Federal funds for State and County administrative costs for the Supplemental Nutrition Assistance Program (SNAP).		\$53,760	\$45,064	\$45,064	\$45,064	Yes	0.0
CFDA 10.561 Accounting Information: APFD 11059; Budget Activities 12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. Of Agriculture, Food and Nutrition Service 10.561	<p>State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): Grants to Community Action Agencies and anti-hunger organizations to conduct statewide outreach to assist people in determining if they are eligible for SNAP benefits. Under Federal Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps/Food Support) regulations, states have the option to include outreach activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of outreach activities as administrative costs of SNAP. Costs are reimbursed by FNS at a rate of 50%.</p>		\$1,806	\$1,336	\$1,275	\$1,275	Yes	2.9
CFDA 10.561 Accounting Information: APFD 11193; Budget Activities 47,12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Agriculture, Food and Nutrition Service 10.559	<p>New: Child Hunger Research: This federal grant would provide funding to reduce the prevalence in food insecurity among children, ages 4-19 at Red Lake, Leech Lake and White Earth Reservations. There are an estimated 7,259 children who would be impacted. The project would provide the communities with nutritional information and education to help reduce the impact of health issues and increase the quality of life based on culturally appropriate healthy whole food consumption. The USDA grant will be awarded around the middle to late November 2014. Grants will be awarded for a 3 year period.</p>	New	0	\$525	\$875	\$875	No	0
CFDA 10.559 Accounting Information: APFD 11266; Budget Activities 47								
Dept. of Health & Human Services; Admin. for Children & Families 93.569	<p>Community Services Block Grant (CSBG): Grants to Community Action Agencies and Tribal Governments to focus local, state, private and federal resources to support low-income families and individuals to attain the skills, knowledge and motivation to become economically secure. In 2013, served over 233,000 low income families. These funds provide grants for emergencies and special projects.</p>		\$10,787	\$7,970	\$7,747	\$7,747	No	2.9
CFDA 93.569 Accounting Information: APFD 11120; Budget Activities 47,12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

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Dept. of Health & Human Services, Admin. For Children & Families 93.584	<p>Refugee Targeted Assistance Grant: Program provides funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants in areas with large refugee populations. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants. Approximately 33 people per month served. Sixty percent of enrolled clients must be placed in a job.</p>		\$679	\$934	\$934	\$934	No	0.0
CFDA 93.584 Accounting Information: APFD 11082; Budget Activities 48,12,91								
Dept. of Human Services; Admin. For Children & Families 93.566	<p>Refugee Social Services: Grants provide funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants. Approximately 76 people per month served in employment-related services (60 percent must be placed in jobs); 181 people per month served in social services (80 percent must achieve at least two social services outcomes).</p>		\$3,067	\$2,523	\$2,524	\$2,524	No	3.0
CFDA 93.566 Accounting Information: APFD 11094; Budget Activities 48,12,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Admin. for Children & Families 93.576	Refugee School Impact: Grants provide funding to school districts to achieve three student outcomes: 1) Improve academic outcomes, 2) acquisition of leadership skills, and 3) participation in mental health services if needed. 400 students will be served in a year.		\$489	\$0	\$0	\$0	No	0.0
CFDA 93.576 Accounting Information: APFD 11110; Budget Activities 48								
Dept. of Human Services; Admin. For Children & Families 93.576	Services to Older Refugees: Grants are intended to expand the capacity of organizations to serve older refugees. Specifically, activities include case management, information and referral, interpretation and socialization. These grants provide funding to agencies that provide services to refugees who are at least age 60 years. Participants are expected to achieve two outcomes: access and participation in critical services and improvement in independent functioning. Approximately 190 older refugees are served in a year.		\$118	\$100	\$97	\$97	No	0.0
CFDA 93.576 Accounting Information: APFD 11085 ; Budget Activities 48								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Admin. for Children & Families 93.566	<p>Refugee Cash and Medical Assistance Program: Grant reimburses states for the cost of cash and medical assistance provided to refugees (and certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants) who are not eligible for the Minnesota family Investment Program. Refugees and other populations are eligible for Refugee Cash Assistance during the first eight months after their arrival in the U.S. or grant of asylum. 464 cases served per month.</p>		\$2,868	\$2,843	\$2,493	\$2,493	No	7.0
CFDA 93.566 Accounting Information: APFD 11066; Budget Activities 48,11,12,91								
Dept. of Health Human Services, Admin. for Children & Families 93.576	<p>NEW: Refugee School Impact Grant: Federal funding to enhance service capacities of school districts in Anoka, Hennepin, Nobles, Olmsted, and Ramsey Counties. Grants will be used to provide tutoring and leadership training of students. Approximately 500 students will served with this grant.</p>	New	\$0	\$372	\$503	\$131	No	0
CFDA 93.576 Accounting Information: APFD 11263; Budget Activities 48								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, CMS 93.609	<p>Affordable Care Act (ACA); Medicaid Adult Quality Grants: This two year federal grant will support the development of at least two Medicaid quality improvement projects in Minnesota using <i>new</i> measures developed from claim and encounter data. Data collected through this grant will be publically reported and incorporated into quality improvement efforts.</p>		\$537	\$1,088	\$0	\$0	No	1.0
CFDA 93.609 Accounting Information: APFD 11242; Budget Activities 51,13,91								
Dept. of Health & Human Services, CMS 93.628	<p>Affordable Care Act: Implementation Support for State Demonstration to Integrate Care for Medicare-Medicaid Enrollees</p>		\$183	\$751	\$0	\$0		3.4
CFDA 93.628 Accounting Information: APFD 11254; Budget Activities 13,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services: CMS 93.536	<p>Affordable Care Act, Medicaid Incentives for Prevention of Chronic Disease Demonstration Project: These funds go to partner agencies included in the \$10 million grant from the Centers for Medicare and Medicaid Services to cover costs for the study, administration, and implementation of the Diabetes Prevention Program (DPP) incentives and evaluation. Funds administered by DHS provide incentives to over 500 study participants with prediabetes receiving services at participating clinics in the Minneapolis/St. Paul MSA.</p>		\$4,102	\$1,900	\$1,900	\$1,900	No	0.3
CFDA 93.536 Accounting Information: APFD 11223; Budget Activities 51								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, CMS 93.778	<p>Medical Assistance Program: The Medicaid Electronic Health Record (EHR) incentive program provides eligible providers and hospitals 100% federally funded incentives to adopt meaningful electronic health record technology. DHS administration and implementation costs are funded at a 90% federal match. This funding is authorized under the American Recovery and Reinvestment Act (ARRA) through the Health Information technology for Clinical and Economic Health (HITECH) act. Funding for this project commenced in October 2012.</p>		\$68,926	\$6,304	\$6,304	\$6,304	NO	0.0
CFDA 93.778 Accounting Information: APFD 11200; Budget Activities 51,91								
Department of Education 84.027	<p>Special Education Grants to States: The Individuals With Disabilities Education Act (IDEA) Part B grant from U.S. Department of Education is awarded to the Minnesota Department of Education (MDE). MDE in turn, completes an interagency agreement with DHS to develop coordinated benefits and policy for youth with disabilities.</p>		\$13	\$60	\$60	\$60	NO	1.0
CFDA 84.027 Accounting Information: APFD 11031; Budget Activities 14,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Admin. for Community Living 93.053	Nutrition Services Incentive Program (NSIP): OAA grants to AAAs and local nutrition providers as a separate allocation based on the number of meals served in the previous project year. (This grant is coordinated with general fund Senior Nutrition funding)		\$1,805	\$2,210	\$2,210	\$2,210	Yes	0.0
CFDA 93.053 Accounting Information: APFD 11144; Budget Activities 53								
Dept. of Health & Human Services: Admin. for Community Living CFDA 93.051	Alzheimer's Disease Demonstration Grants to States (Alzheimer's Research): The Older Americans Act (OAA) grant impacts the ability of the family caregiver to withstand the difficulties of caregiving and eliminate or defer the need for institutionalization of the care receiver. OAA grants to providers and Area Agencies on Aging (AAA's) to implement evidence-based programs (Mary Mittleman model) throughout Minnesota. This funding also includes administrative funds to implement the grant. The grant has now ended.		\$118	\$0	\$0	\$0	No	0.0
CFDA 93.051 Accounting Information: APFD 11009; Budget Activities 53,14								
Dept. of Health & Human Services, CMS 93.779	Health Insurance Counseling: Grants to AAAs and service providers to provide health insurance counseling, education and assistance services to seniors to help obtain health insurance benefits. (Also coordinated with Information and Assistance grants-general fund). The grant also includes administrative funds that are used to implement and administer the grant.		\$629	\$811	\$799	\$799	No	2.9
CFDA 93.779 Accounting Information: APFD 11043; Budget Activities 53,14,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services: Admin. for Community Living 93.044	Special Programs for the Aging (Aging Social Services): OAA grants to AAAs and local providers to provide a variety of community-based social services. (Approximately 135,000 served in FY 2012). OAA grants to AAAs for administrative purposes, program development and coordination activities. The grant includes administrative funding to administer and implement the grant.		\$9,765	\$8,712	\$8,712	\$8,712	Yes	9.5
CFDA 93.044 Accounting Information: APFD 11049; Budget Activities 53,14,91								
Dept. of Health & Human Services, Admin. for Community Living 93.048	Special Programs for the Aging(AOA Resource Center): Older American Act (OAA) grants to establish aging and disability resource centers that will create linkages with various systems including institutional care, pre-admission screening, hospital discharge planning and community agencies and organizations that serve targeted populations.		\$180	\$116	\$116	\$116	Yes	0.0
CFDA 93.048 Accounting Information: APFD 11070; Budget Activities 53,14								
Dept. of Health & Human Services, Admin. for Community Living 93.045	Special Programs for the Aging (Home Delivered Meals): Older Americans Act (OAA) grants to AAAs and service providers to provide home delivered meal services targeted to seniors in the greatest economic and social need. (Funding coordinated with the general fund Senior Nutrition grant)		\$3,057	\$2,625	\$2,625	\$2,625	Yes	0.0
CFDA 93.045 Accounting Information: APFD 11079; Budget Activities 53								
Dept. of Health & Human Services, Admin. for Community Living 93.041	Elder Abuse Grants (Elder Abuse prevention): OAA grants to service providers to provide activities related to elder abuse prevention.		\$63	\$83	\$83	\$83	No	0.0
CFDA 93.041 Accounting Information: APFD 11083; Budget Activities 53,14								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Human Services, Admin. for Community Living 93.048	Special Programs for the Aging (MN Medical Care Demo) : Grants to Area Agencies on Aging (AAA's) and service providers to help seniors obtain health insurance benefits and report fraud, waste and abuse within the health care system.		\$309	\$263	\$263	\$263	No	0.2
CFDA 93.048 Accounting Information: APFD 11097; Budget Activities 53,14,91								
Dept. of Health & Human Services, Admin. for Community Living 93.052	National Family Caregiver Support (3E Care Giver Grants) : OAA grants to AAAs and service providers to provide information, respite, education, and training and support groups to family caregivers. (Approximately 23,800 served in FY 2012). The grant also provides statewide training, education and caregiver support activities.		\$2,364	\$2,200	\$2,200	\$2,200	Yes	0.0
CFDA 93.052 Accounting Information: APFD 11113; Budget Activities 53								
Dept. of Health & Human Services, Admin. for Community Living 93.071	Medicare Enrollment Assistance Program- Medicare improvement administrative support funding.		\$14	\$44	\$44	\$44	No	0.0
CFDA 93.052 Accounting Information: APFD 11150; Budget Activities 14,91								
Dept. of Health & Human Services, Admin. for Community Living 93.045	Special Programs for the Aging (Congregate Meals) : OAA grants to AAAs and service providers to provide congregate meal services targeted to seniors in the greatest economic and social need. The grant is coordinated with the state funded Senior Nutrition grant. This grant includes administrative funding to administer and implement the grant.		\$6,234	\$5,684	\$5,684	\$5,684	Yes	7.1
CFDA 93.045 Accounting Information: APFD 11151; Budget Activities 53,14,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services: Admin. for Community Living 93.072	Lifespan Respite Care Program (Aging Lifespan): OAA grant to MN Board on Aging to improve access to and availability of lifespan respite services for Minnesota's family caregivers. This funding also includes administrative funds to administer and implement the grant. This grant ended September 30, 2013.		\$2	\$0	\$0	\$0	Yes	0.0
CFDA 93.072 Accounting Information: APFD 11194; Budget Activities 53								
Dept. of Health & Human Services: Admin. for Community Living 93.048	Special Programs for the Aging (Medicare Improvement MIPPA CMS3): CMS grants to AAAs to increase capacity to provide information and assistance regarding Medicare.		\$123	\$123	\$123	\$123	Yes	0.0
CFDA 93.048 Accounting Information: APFD 11195; Budget Activities 53								
Dept. of Health & Human Services: Admin. for Community Living 93.048	Special Programs for the Aging (AoA Evidence Based): Grant from OAA to 1) integrate a statewide set of services and supports through a fully coordinated single entry point system, with a particular focus on care transitions; and (2) ensure access to a consistent set of essential services, evidence-based risk management and self-directed in-home supports to high risk individuals, including those with dementia, family caregivers and veterans. This grant includes administrative funding to administer and implement the grant.		\$1,201	\$854	\$717	\$717	Yes	4.0
CFDA 93.048 Accounting Information: APFD 11233; Budget Activities 53,14,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Admin. for Community Living 93.051	Alzheimer's Disease Demonstration Grants to States (AoA IS Dementia): Grant from OAA that will: (1) integrate a statewide set of services/supports through a fully coordinated dementia capable single entry point with a particular focus on care transitions in cooperation with health care homes; and (2) ensure seamless regional access to a consistent set of high quality, sustainable, dementia capable evidence-based/informed supports for persons with dementia and their caregivers.		\$373	\$148	\$148	\$148	Yes	1.0
CFDA 93.051 Accounting Information: APFD 11234; Budget Activities 53,14,91								
Dept. of Health & Human Services, CMS 93.627	ACA State Innovation Models: Funding for Model Design and Model Testing Assistance: Grant that tests and evaluates new assessments of capacity for persons receiving community based long term services and supports (LTSS). The grant provides resources for improved coordination of service and quality related information through the establishment of an electronic personal health record (PHR) across all beneficiaries using LTSS. It identifies and harmonizes electronic LTSS standards particularly for persons receiving Medical assistance home and community based waiver services.		\$112	\$172	\$172	\$172	No	1.0
CFDA 93.051 Accounting Information: APFD 11257; Budget Activities 53,14,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Admin. for Community Living 93.763	NEW 'Alzheimer's Disease Initiative: Specialized Supportive Services Project: (ADI-SSS) thru Prevention and Public Health Funds (PPHF). The grant is to further the development of dementia capable home and community-based services and health care systems to deliver high quality and effective supportive services to persons living alone with Alzheimer's disease and related dementias.	New	0	\$243	\$340	\$334	No	0
CFDA 93.763 Accounting Information: APFD 11262; Budget Activities 53								
Dept. of Health & Human Services, Admin. for Community Living 93.761	NEW: Evidenced Based Falls Prevention Programs financed solely by Prevention and Public Health Funds. The Minnesota Board on Aging(MBA) and Minnesota Department of Health (MDH), in collaboration with various stakeholders will implement local prototype partnerships to decrease fall risk and the fear of falling and increase participation in evidence-based falls prevention programs among older adults.		0	\$208	\$250	\$42	No	0
CFDA 93.761 Accounting Information: APFD 11264; Budget Activities 53								
Dept. of Health & Human Services, Admin. for Community Living 93.043	Special Programs for the Aging (Aging Preventative Health): OAA grants to AAAs and service providers to provide preventive health information and services to seniors (Approximately 8,400 served in FY 2013).		\$387	\$350	\$350	\$350	Yes	0.0
CFDA 93.043 Accounting Information: APFD 11175; Budget Activities 53								
Dept. of Health & Human Services: Admin. for Community Living 93.518	Affordable Care Act, Medicare Improvements for Patients and Providers (MIPPA) CMS grants to AAAs to increase capacity to provide information and assistance regarding Medicare. The grant funding also includes administrative funds to administer and implement the grant.		\$113	\$113	\$113	\$113	Yes	0.0

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y/N	FTE's
CFDA 93.518 Accounting Information: APFD 11196; Budget Activities 53,14								
Dept. of Health & Human Services: Admin. for Community Living 93.048	Special Programs for the Aging (Medicare Improvement MIPPA MADR): Grants to MN Board on Aging to expand, extend or enhance the outreach efforts to beneficiaries on Medicare Part D and for those with limited incomes.		\$70	\$70	\$70	\$70	Yes	0.0
CFDA 93.048 Accounting Information: APFD 11197; Budget Activities 53								
Dept. of Health & Human Services, Admin. for Community Living 93.042	Special Programs for the Aging (Ombudsman Supplement): This OAA grant supplements funding for the Ombudsman for Long Term Care office. The principal role of the Ombudsman Program is to investigate and resolve complaints made by or on behalf of residents of nursing homes or other long-term care facilities. This grant also promote policies and practices needed to improve the quality of care and life in long-term care facilities and educate both consumers and providers about residents' rights and good care practices.		\$295	\$249	\$249	\$249	No	3.0
CFDA 93.042 Accounting Information: APFD 11160; Budget Activities 14								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, CMS 93.791	<p>Money Follows the Person Rebalancing Demonstration: Grant from CMS that supports the transition of Medicaid participants of all ages from institutions to the community and rebalances MN long term care system to achieve sustainability. Minnesota's Money Follows the Person program is called Minnesota Home Minnesota. The grant includes administrative funding throughout DHS to administer and implement the grant. DHS also received a supplemental award, the Money Follows the Person Tribal Initiative (TI), which offers states and tribes the resources to build sustainable community-based long term services and supports for tribal members. The supplemental funding is available from April 2013 through September 2016.</p>		\$2,128	\$12,427	\$11,841	\$2,341	Yes	11.9
CFDA 93.791 Accounting Information: APFD 11214; Budget Activities 53,55,51,14,13,14,15,91								
Dept. of Health & Human Services, Health Resources and Services Administration 93.917	<p>HIV Care Formula Grants: This grant which supplements the Ryan White grant is a competitive grant that is awarded to states with demonstrated need. The funding helps low income persons living with HIV/AIDS get access to HIV/AIDS medications. The Supplemental grant also covers outreach to underserved high risk populations.</p>		\$39	\$110	\$110	\$110	No	0.0
CFDA 93.917 Accounting Information: APFD 11191; Budget Activities 55								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Health Resources and Services Administration 93.917	<p>HIV Care Formula Grants: Dedicated federal funding that helps individuals with HIV / AIDS obtain access to necessary medical care, nutritional supplements, dental services, mental health services, support services and outreach to high risk, underserved populations. Federal funding dedicated to maintain private insurance coverage for people living with HIV and/or purchase HIV related drugs. Funds used in conjunction with state and special revenue funds. (Approximately 2,400 people served.).Federal funding to provide outreach and education services to minority populations by identifying individuals with HIV/AIDS and make them aware of and enroll them in treatment service programs. (Approximately 100 people served). Grant includes administrative funding for administering and implementing the grant.</p>		\$7,689	\$8,105	\$7,446	\$7,446	No	9.0
CFDA 93.917 Accounting Information: APFD 11129; Budget Activities 55,14								
Dept. of Health & Human Services, Health Resources and Services Administration 93.234	<p>Traumatic Brain Injury (TBI) State Demonstration Grant Program: Grant from the Health Resources and Services Administration (HRSA) which funds interagency agreements with the Department of Corrections to support efforts to improve their services for persons with a traumatic brain injury (TBI). Grant includes administrative funds to administer and implement the grant. This grant ends March 31, 2015.</p>		\$153	\$222	\$0	\$0	Yes	0.0
CFDA 93.234 Accounting Information: APFD 11029; Budget Activities 57,14								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.150	Projects for Assistance in Transition from Homelessness (PATH): Grants to counties and non-profit agencies for outreach and mental health services to homeless people. About \$500,000 per year of Adult MH Integrated state funds are used as match for these federal funds. (CY2013 3,934 people served)		\$663	\$811	\$812	\$812	Yes	0.3
CFDA 93.150 Accounting Information: APFD 11102; Budget Activities 57,15,91								
Dept. of Health & Human Services, Substance Abuse & Mental Health Administration 93.958	Block Grants for Community Mental Health Services: Grants to counties and non-profit agencies for innovative projects based on best practices. Projects include children's mental health collaborative, crisis services for children and adults, adult mental health initiatives and self-help projects for consumers. As required by state law, 25% of the Federal MH Block Grant is used for grants to American Indian Tribes and non-profit agencies to provide mental health services, particularly community-support services, to American Indians.		\$7,433	\$7,174	\$6,882	\$6,882	No	11.0
CFDA 93.958 Accounting Information: APFD 11161; Budget Activities 15,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	<p>Substance Abuse and Mental Health Services-Projects of Regional and National Significance: The State Mental Health Data Infrastructure Grant (DIG) program is one of SAMHSA's Infrastructure grant programs. SAMHSA's Infrastructure Grants provide funds to increase the capacity of mental health and/or substance abuse systems to support programs and services. SAMHSA's State Mental Health DIG program is intended to fund State Mental Health authorities to develop or enhance their data infrastructure to improve management of mental health service delivery. The Data Infrastructure grants are also a link in CMHS's ongoing efforts to implement the President's New Freedom Commission in building community systems of care.</p>		\$68	\$0	\$0	\$0	Yes	0.0
CFDA 93.243 Accounting Information: APFD 11192; Budget Activities 15,91								
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	<p>Substance Abuse and Mental Health Services: The Strategic Prevention Framework State Incentive Grant (SPF-SIG) is an existing model and process promoted by the Substance Abuse and Mental Health Services Administration (SAMSHA). The three goals of the National SPF SIG Program are: 1) prevent the onset and reduce the progression of substance abuse, including childhood and underage drinking; 2) reduce substance abuse-related problems; 3) and build prevention capacity and infrastructure at the state, territory, and community levels.</p>		\$2,345	\$3,259	\$29	\$29	No	2.0
CFDA 93.243 Accounting Information: APFD 11074; Budget Activities 59,15,91								

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Federal Agency and Catalog of Federal Domestic Assistance (CFDA)	Federal Award, Grant Purpose, People Served	New Grant	SFY 14	SFY 15	SFY 16	SFY 17	Required State Match or MOE Y /N	FTE's
Dept. of Health & Human Services, Health Resources and Services Administration 93.243	NEW Grant: Substance Abuse and Mental Health Services: Strategic Prevention Framework Partnership for Success (SPF-PFS) program is designed to address two of the nation's top substance abuse prevention priorities: 1) underage drinking among persons ages 12 to 20; and 2) prescription drug misuse and abuse amount persons ages 12 to 25.	New	0	\$1,626	\$1,626	\$1,626	No	1.45
CFDA 93.243 Accounting Information: APFD 11260; Budget Activities 59								
Dept. of Health & Human Services, CMS 93.506	ACA-Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long-term Care Facilities and Providers: DHS conducts background studies for health and human services programs licensed by DHS, MDH, and some at the Department of Corrections (DOC). This new grant will provide increased fingerprint identification resources and will include a "rap back" feature to identify staff that may need to be disqualified after the initial routine background check.		\$141	\$1,153	\$1,153	\$1,153	Yes	2.0
CFDA 93.506 Accounting Information: APFD 11244; Budget Activities 11,91								
Total Federal Funds			\$7,053,597	\$8,179,148	\$9,214,780	\$9,437,729		222.25

DHS Federal Funding by Budget Program				
Budget Programs	FY 14	FY 15	FY 16	FY 17
Central Office	28,286	41,471	38,966	39,307
Forecasted Programs	5,494,086	6,636,154	7,674,465	7,904,804
Grant Programs	910,259	886,546	871,138	860,852
Technical Activities	620,966	614,977	630,211	632,766
Total	\$7,053,597	\$8,179,148	\$9,214,780	\$9,437,729

Department of Human Services: Federal Funds Summary Table-Nov. Forecast (report in \$ thousands)

Department of Human Services Budget Structure	
Program 10	Central Office
Budget Activity #	Budget Activity Name
11	Operations
12	Children & Families
13	Health Care
14	Continuing Care
15	Chemical & Mental Health
Program 20	Forecasted Programs
21	MFIP/DWP
22	MFIP Child Care Assistance
23	General Assistance
24	Minnesota Supplemental Aid
25	Group Residential Housing
26	
31	MinnesotaCare
32	GAMC (ended FY 2012)
33	Medical Assistance
34	Alternative Care
35	CD Treatment Fund
Program 40	Grant Programs
41	Support Services Grants
42	BSF Child Care Assistance Grants
43	Child Care Development Grants
44	Child Support Grants
45	Children's Services Grants
46	Child & Social Services Grants
47	Children & Economic Support Grants
48	Refugee Services Grants
26	Northstar Care for Children
51	Health Care Grants
52	Other LTC Grants
53	Aging & Adult Services Grants
54	Deaf & Hard of Hearing Grants
55	Disabilities Grants
57	Adult Mental Health Grants
58	Children's Mental Health Grants
59	CD Treatment Support Grants
Program 60	State Operated Services
61	SOS Mental Health
62	SOS Enterprise Services
63	SOS Mn Security Hospital
Program 70	Sex Offender Program
71	Sex Offender Program
Program 80	Fiduciary Activities
81	Fiduciary Activities
Program 90	Technical Activities
91	Technical Activities