



\$464 MILLION TOTAL CAPITAL REQUEST

\$200 MILLION

Higher Education Asset Preservation and Replacement (HEAPR)

Asset preservation projects at all 26 colleges and 7 universities

\$225.5 MILLION

Major capital projects at 4 colleges and universities

\$38.5 MILLION

Systemwide demolition of buildings to reduce our footprint to improve efficiency

Targeted renovations for learning environments and equipment creating modern, collaborative spaces

| Priority | Institution | Title | 2026 Request |
|----------|---|---|---------------|
| 1 | Systemwide | Higher Education Asset Preservation and Replacement (HEAPR) | \$200,000,000 |
| 2 | Saint Paul College | Student Services and Classroom Renovation | \$35,300,000 |
| 3 | Minnesota State University, Mankato | Armstrong Hall Replacement | \$96,900,000 |
| 4 | Winona State University | Center for Interdisciplinary Collaboration, Engagement, and Learning | \$78,900,000 |
| 5 | Rochester Community and Technical College | Heintz Center Renovation: Reimagining Education for a Diverse Workforce | \$14,400,000 |
| 6 | Systemwide | Demolition | \$25,000,000 |
| 7 | Systemwide | Learning Environments and Equipment | \$13,500,000 |

The Minnesota State 2026 Capital Request Will:

Total \$464,000,000

- » Take care of what we have with a focus on asset preservation
- » Maintain the focus on projects that have previously received legislative funding
- » Focus on right sizing our system facilities and investing in equipment and learning environments in high-cost, high need workforce programs

**Minnesota State Colleges and Universities
HEAPR Request**

| | Institution | Project Title | Project Location | \$200M |
|-----------|--|--|--|----------------------|
| 1 | Alexandria Technical Community College | Roof Replacement | 500 Wing | \$1,500,000 |
| 2 | Alexandria Technical Community College | HVAC replacement - Phase 3B | 400 Wing | \$4,715,000 |
| 3 | Anoka-Ramsey Community College | Piping Replacement | Humanities Building | \$1,380,000 |
| 4 | Anoka-Ramsey Community College | Building Automation System Replacement | Coon Rapids Campus | \$3,430,000 |
| 5 | Anoka Technical College | Roof Replacement - Phase 1 of 3 | Main Campus Building | \$5,200,000 |
| 6 | Anoka Technical College | Electrical Busway Replacement - Machine Trades | Main Campus Building | \$1,450,000 |
| 7 | Bemidji State University | Heating Plant Fuel Tank Replacement | Heating Plant | \$2,610,000 |
| 8 | Bemidji State University | Condensing & Air Handling Unit Replacement | Multiple Buildings | \$2,940,000 |
| 9 | Bemidji State University | Mechanical Upgrades | Bangsberg Hall | \$8,380,000 |
| 10 | Central Lakes College | Roof Replacement - 1995 Addition | Brainerd Campus | \$6,965,000 |
| 11 | Century College | East Boiler & West Cooling Pipes – Phase 2 | Multiple Buildings | \$3,665,000 |
| 12 | Century College | Roof Replacement and HVAC Relocation | West Building | \$2,215,000 |
| 13 | Dakota County Technical College | Electrical Service System Replacement | Main Campus Building | \$2,550,000 |
| 14 | Fond du Lac Tribal and Community Center | Flooring and Lighting Replacement | Main Campus Building | \$1,100,000 |
| 15 | Hennepin Technical College | Roof Replacement - Section A1 | Eden Prairie Campus | \$4,400,000 |
| 16 | Inver Hills Community College | Roof Replacement | Heritage Hall | \$2,545,000 |
| 17 | Lake Superior College | Roof Replacement- Sections A5, A6, D6 | T Building | \$4,655,000 |
| 18 | Metro State University | Restroom Accessibility Improvements | Multiple Buildings | \$4,200,000 |
| 19 | Metro State University | Elevator Modernization | New Main Building | \$1,045,000 |
| 20 | Metro State University | Chiller Plant Piping and Pump Replacement | St. John's Hall | \$450,000 |
| 21 | Metro State University | Exterior Envelope and Courtyard | Multiple Buildings | \$600,000 |
| 22 | Minneapolis Community and Technical College | Roof Replacement | Technology Building | \$14,735,000 |
| 23 | Minnesota North College | Roof Replacement - Sections B3 | Vermilion Campus - College Services | \$1,280,000 |
| 24 | Minnesota North College | Roof Replacement - Sections A1, A2, & A3 | Virginia Campus - Library/Learning Ctr | \$1,240,000 |
| 25 | Minnesota State College Southeast | Exterior Envelope - Main Building | Red Wing Campus | \$1,060,000 |
| 26 | Minnesota State Community and Technical College | HVAC Replacement with Geothermal - Phase 2 | Fergus Falls Campus | \$5,000,000 |
| 27 | Minnesota State University Moorhead | HVAC and Structural Improvements | Nemzek Hall | \$2,700,000 |
| 28 | Minnesota State University Moorhead | Stormwater and Infrastructure Improvements | Grier Courtyard | \$1,740,000 |
| 29 | Minnesota State University Moorhead | HVAC and Plumbing Upgrades - Phase 2 | Owens Hall | \$5,805,000 |
| 30 | Minnesota State University, Mankato | Utility Plant Chiller No.1 Replacement | Utility Plant | \$2,310,000 |
| 31 | Minnesota State University, Mankato | Standby Generator Switch Gear | Generator Building | \$2,130,000 |
| 32 | Minnesota State University, Mankato | HVAC Replacement | Alumni & Foundation Building | \$1,365,000 |
| 33 | Minnesota State University, Mankato | Curtain Wall and Window Replacement | Performing Arts Building | \$4,245,000 |
| 34 | Minnesota State University, Mankato | HVAC and Ceiling Replacement | Performing Arts Building | \$7,030,000 |
| 35 | Minnesota State University, Mankato | Utility Plant Cooling Tower Replacement | Utility Plant | \$1,425,000 |
| 36 | Minnesota West Community & Technical College | HVAC Replacement | Granite Falls Campus | \$300,000 |
| 37 | Minnesota West Community & Technical College | Roof Replacement - CCE Building | Worthington Campus | \$965,000 |
| 38 | Normandale Community College | Exterior Waterproofing | Fine Arts | \$2,700,000 |
| 39 | Normandale Community College | Roof Replacement | Building Services | \$735,000 |
| 40 | North Hennepin Community College | Chiller Replacement | Plant Services | \$3,656,000 |
| 41 | Northland Community and Technical College | Electrical Switch and Sub-Panel Replacement | East Grand Forks Campus | \$1,320,000 |
| 42 | Northland Community and Technical College | Roof Replacement - MEC Building | Thief River Fall Campus | \$750,000 |
| 43 | Northwest Technical College | Doors & Locks Replacement | Main Campus Building | \$990,000 |
| 44 | Pine Technical College | Restroom Accessibility Improvements | Main Campus Building | \$875,000 |
| 45 | Ridgewater College | Air Handling Unit Replacement | Hutchinson Campus | \$4,540,000 |
| 46 | Riverland Community College | Chiller Replacement | Austin Campus - West Building | \$910,000 |
| 47 | Rochester Community and Technical College | Roof Replacement | Student Services and Goddard Bldg | \$975,000 |
| 48 | Saint Paul College | North Facade Improvement | Main Campus Building | \$2,155,000 |
| 49 | Southwest Minnesota State University | Cooling System Replacement - Phase 1 of 4 | Bellows Academic | \$10,000,000 |
| 50 | South Central College | Boiler Replacement | North Mankato Campus | \$6,925,000 |
| 51 | St. Cloud State University | Roof Replacement - Sections B1 to B4 and A | Stewart Hall | \$1,550,000 |
| 52 | St. Cloud State University | Underground Utility Tunnels Structural Repairs | Campuswide | \$1,095,000 |
| 53 | St. Cloud State University | Chiller Plant Cooling Towers | Chiller Plant | \$600,000 |
| 54 | St. Cloud State University | Roof Replacement | Herb Brooks National Hockey Center | \$3,355,000 |
| 55 | St. Cloud Technical & Community College | Roof Replacement - Section G | Northway Building | \$1,800,000 |
| 56 | Winona State University | Electrical Voltage Power Distribution Upgrades | Campuswide | \$7,375,000 |
| 57 | Winona State University | Roof Replacement | Somsen Hall | \$5,635,000 |
| 58 | Winona State University | Exterior Envelope | Somsen Hall | \$4,730,000 |
| 59 | Winona State University | Stair Repair | Somsen Hall | \$765,000 |
| | | | Sub-total | \$182,761,000 |
| 60 | z-Systemwide Advance Design & Contingency | | | \$17,239,000 |
| | | | TOTAL | \$200,000,000 |



Minnesota State Building Demolition and Site Repurposing Program 2026 State Capital Request

| College/University | Building Name | Building Type | Square Feet | Demolition Cost Estimate | Estimated Operational Savings (\$6 per sqft) | Estimated Backlog + 10-Year Need Removed |
|---|------------------------------|-------------------|-------------|--------------------------|--|--|
| Bemidji State University | Pine Hall | Dormitory | 50,264 | \$2,300,000 | \$301,584 | \$8,086,000 |
| Bemidji State University - Northwest Technical Co | North Annex | Administrative | 1,426 | \$64,170 | \$8,556 | \$106,000 |
| Metropolitan State University | Fine Arts Studio | College Classroom | 5,500 | \$300,000 | \$33,000 | \$1,101,865 |
| Metropolitan State University | ICCS/CCBL | Administrative | 3,000 | \$200,000 | \$18,000 | \$856,606 |
| Minnesota State University Moorhead | Grier Hall | Administrative | 7,028 | \$1,740,000 | \$42,168 | \$1,929,095 |
| Minnesota State University Moorhead | Murray Commons | College Classroom | 34,100 | \$1,700,000 | \$204,600 | \$12,236,754 |
| Saint Paul College | CLC Building | College Classroom | 13,000 | \$600,000 | \$78,000 | \$1,434,000 |
| Southwest Minnesota State University | H-C Dorm | Dormitory | 39,922 | \$1,600,000 | \$239,532 | \$5,528,795 |
| St.Cloud State University | Performing Arts Center | College Classroom | 78,674 | \$4,680,000 | \$472,044 | \$25,293,061 |
| St.Cloud State University | Education Building | College Classroom | 101,006 | \$3,700,000 | \$606,036 | \$18,391,421 |
| St.Cloud State University | Engineering/Computing Center | College Classroom | 91,840 | \$3,100,000 | \$551,040 | \$19,607,053 |
| St.Cloud State University | North and South Benton Hall | Dormitory | 60,992 | \$2,500,000 | \$365,952 | \$8,605,922 |
| St.Cloud Technical and Community College | Charter Communications | College Classroom | 7,925 | \$400,000 | \$47,550 | \$741,578 |
| Program SubTotal | | | 494,677 | \$22,884,170 | \$2,968,062 | |
| Program Contingency | | | | \$2,115,830 | \$0 | |
| Total Request | | | | \$25,000,000 | \$5,936,124 | \$103,918,151 |

Strategic Demolition Enables Reinvestment

Strategic demolition is a fiscally responsible, sustainability-driven approach that redirects limited resources from outdated, underused buildings toward higher-impact academic priorities.

- » Aging and underutilized facilities consume disproportionate maintenance, utility, capital renewal and staffing dollars that could instead support students and workforce programs.
- » By removing costly, obsolete space, campuses can operate more efficiently and reinvest savings
- » Each project evaluates material salvage, recycling, and reuse opportunities as required by statute and our Minnesota State Facilities Design Standards.

Demolition Examples



St. Cloud State University Performing Arts Center



St. Cloud State University Education Building



Minnesota State University Moorhead Grier Hall



Bemidji State University Pine Hall



Metropolitan State University Fine Arts Studio



St. Cloud Technical and Community College Charter Communications

**Minnesota State Colleges and Universities
2026 Learning Environments and Equipment**

| Institution | Project Title and Description | Estimated Project Cost (\$) |
|--|---|-----------------------------|
| Bemidji State University | <p>Sattgast Hall Learning Environment Upgrades</p> <p>Upgrades to multiple classrooms in Sattgast Hall - home to BSU's STEM programs—to support multimodal, HyFlex instruction. The renovation focuses on accessibility, technology integration, and modern learning environments, with a major overhaul of lecture hall S208 to meet ADA standards and enhance synchronous/asynchronous delivery.</p> | \$560,000 |
| Metro State University, St. Paul | <p>Nursing Simulation Lab and Classroom Renovation</p> <p>Transforms outdated spaces into inclusive, tech-enabled learning environments at Metro State University, a federally designated Minority-Serving Institution. Renovations include high-fidelity healthcare simulation labs and a large-capacity computer lab, supporting hands-on training, hybrid learning, and digital skill development for a diverse student body.</p> | \$740,000 |
| Minnesota State University Moorhead | <p>Speech Language Hearing Sciences (SLHS) Clinic Relocation</p> <p>Renovates the aging Speech Language Hearing Sciences Clinic in Murray Hall, addressing \$11.2M in deferred maintenance and modernizing interior spaces that haven't been updated since 2006. The clinic provides essential evaluation and therapy services to the Fargo-Moorhead community while serving as a core training site for graduate and undergraduate students.</p> | \$1,600,000 |
| Minnesota State University, Mankato | <p>Interdisciplinary Experiential Learning Spaces: Connecting Academic and Library Services to High Need Programs</p> <p>Transforms underutilized library space into three interdisciplinary, hands-on learning environments that integrate traditional collections with advanced technologies. Located in Memorial Library's second floor, the spaces will support high-growth academic programs and student services in a secure, extended-access setting preferred by students.</p> | \$2,000,000 |
| Minnesota West Community & Technical College, Worthington | <p>Nursing, Radiologic Technology & Certified Nursing Programs Update & Expansion</p> <p>Expands Nursing and Allied Health training capacity in Southwest Minnesota by renovating lab space and upgrading equipment. To accommodate growth, the Peace Officer program will be relocated within campus facilities. The initiative addresses regional healthcare workforce shortages and optimizes campus space for high-demand programs.</p> | \$2,000,000 |
| Northland Community and Technical College, Thief River Falls | <p>TRF Nursing Lab & Simulation Upgrades</p> <p>Upgrades outdated Nursing lab infrastructure and adds high-fidelity simulation space to enhance applied learning and clinical readiness. It also addresses HVAC system replacement to improve comfort and energy efficiency, while creating multi-use spaces that benefit other Allied Health programs.</p> | \$1,300,000 |
| Rochester Community and Technical College | <p>Cybersecurity Lab</p> <p>Establishes a state-of-the-art cyber lab to deliver hands-on, experiential training aligned with the National Institute for Cybersecurity Education Framework. The lab will enhance student readiness for certification exams and real-world job tasks, supporting program growth and faculty expansion.</p> | \$300,000 |
| South Central College, North Mankato | <p>Dental Instructional Lab Renovation; North Mankato Campus</p> <p>Renovates underused classroom space at SCC's North Mankato campus to create modern instructional labs, including a new state-of-the-art dental clinic. Relocating the Dental Assisting program from an off-campus site will expand enrollment, improve clinical training, and increase access to affordable dental care for underserved populations.</p> | \$2,235,000 |
| Southwest Minnesota State University | <p>Nursing Simulation Laboratory and Regional Healthcare Training Center</p> <p>Establishes a new accredited Nursing Simulation Laboratory and Regional Healthcare Training Facility at SMSU, enabling the launch of a Bachelor of Science in Nursing (BSN) program. It complements existing RN-to-BSN and MSN programs and strengthens partnerships with regional healthcare providers.</p> | \$1,300,000 |
| St. Cloud State University | <p>Campus-Wide Learning Environment Consolidation and Modernization</p> <p>Transforms underutilized campus spaces into modern, interdisciplinary learning environments that support hands-on education across undergraduate and graduate programs. It consolidates facilities—including the Kiehle Visual Arts Center—allowing the university to vacate 125,000 SF.</p> | \$750,000 |
| St. Cloud Technical & Community College | <p>Trades Wing Upgrades</p> <p>Reconfigures and expands technical lab spaces to improve safety, accessibility, and instructional efficiency. Key upgrades include widening the welding lab's overhead door, installing a bridge crane, relocating HVAC equipment from an inaccessible mezzanine, and expanding the electrical lab into adjacent classroom space to support overflow and integrated instruction.</p> | \$715,000 |
| TOTAL | | \$13,500,000 |



MINNESOTA STATE

DATE: January 15, 2026

TO: Erin Campbell, Commissioner Minnesota Management and Budget

FROM: Ryan Ries, System Director of Facilities Design and Construction

SUBJECT: Minnesota State Higher Education Asset Preservation and Replacement (HEAPR) Report

Attached, as required in Minnesota Statutes, Section 135A.046, Subdivision 3, is our Higher Education Asset Preservation and Replacement (HEAPR) report including a list of projects paid for with money from appropriations during calendar year 2025.

We thank you for your continued support of the college and university facilities programs of Minnesota State.

Please contact me at Ryan.Ries@MinnState.edu if you or your staff have any questions.

CC: Senator Omar Fateh, Chair, Higher Education Finance and Policy Committee
Senator Zach Duckworth, Chair, Higher Education Finance and Policy
Senator John Marty, Chair, Finance Committee
Senator Eric R. Pratt, Chair Finance Committee
Senator Sandra L. Pappas, Chair, Capital Investment Committee
Senator Karin Housley, Chair, Capital Investment Committee
Representative Marion Rarick, Co-Chair, Higher Education Finance and Policy Division
Representative Dan Wolgamott, Co-Chair, Higher Education Finance and Policy Division
Representative Mary Franson, Co-Chair, Capital Investment Division
Representative Fue Lee, Co-Chair, Capital Investment Division
Representative Paul Torkelson, Co-Chair, Ways and Means Committee
Representative Cedrick Frazier, Co-Chair, Ways and Means Committee

Attachments:
Higher Education Asset Preservation and Replacement Report and Summary

Minnesota State Colleges and Universities
Higher Education Assets Preservation and REplacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/2025 through 12/31/2025

| Approp Yr | College/ University | Campus | Project Title | Appropriation | Expenditures | | | Commitments | | Unencumbered |
|--------------|--|---------------|---|----------------------|----------------------|---------------------|----------------------|-------------------------|-------------------------------|---------------------|
| | | | | | 2024 & Prior | 2025 | Spent to Date | Current Encumbrances | Current Expense & Encumber | |
| 2023 | Alexandria Technical and Community College | Alexandria | ATCC-20-HVAC Phase 3 | 2,843,000.00 | 2,698,035.24 | 110,849.68 | 2,808,884.92 | 11,500.00 | 2,820,384.92 | 22,615.08 |
| 2023 | Bemidji State University | Bemidji | BSU-23-Sattgast Hall Roof Repl | 2,200,950.00 | 1,990,468.25 | 37,577.25 | 2,028,045.50 | 60,288.50 | 2,088,334.00 | 112,616.00 |
| 2023 | Century College | White Bear Lk | CEN/East-20 Area B2 Roof Replacement | 2,005,297.88 | 1,589,093.00 | 407,532.39 | 1,996,625.39 | - | 1,996,625.39 | 8,672.49 |
| 2023 | Central Lakes College | Staples | CLC/S-23-Main & West HVAC Replacement | 2,132,322.00 | 80,620.00 | 672,520.67 | 753,140.67 | 1,171,732.27 | 1,924,872.94 | 207,449.06 |
| 2023 | Fond du Lac Tribal & Community College | Cloquet | FDLTCC-20-Amphitheater Floor Replacement | 9,812.50 | - | 6,082.58 | 6,082.58 | - | 6,082.58 | 3,729.92 |
| 2023 | Hennepin Technical College | Eden Prairie | HTC/EP Area C1 Roof Replacement | 1,064,875.00 | 1,060,486.17 | - | 1,060,486.17 | - | 1,060,486.17 | 4,388.83 |
| 2023 | Inver Hills Community College | Inver Grv Hts | IHCC-22-Activities & Library AHU Replacement | 2,688,612.51 | 2,645,953.90 | 42,658.61 | 2,688,612.51 | - | 2,688,612.51 | - |
| 2023 | Minneapolis Community & Technical College | Minneapolis | MCTC-23-Science Bldg Roof Repl D1, D2 | 141,500.00 | 141,500.00 | - | 141,500.00 | - | 141,500.00 | - |
| 2023 | Minneapolis Community & Technical College | Minneapolis | MCTC-Management Education Center | 1,958,352.00 | 1,958,352.00 | - | 1,958,352.00 | - | 1,958,352.00 | - |
| 2023 | Minnesota North College | Itasca | MNC-IC-23-Davies Hall HVAC Repl | 3,067,277.00 | 2,711,850.59 | 305,612.40 | 3,017,462.99 | 2,106.00 | 3,019,568.99 | 47,708.01 |
| 2023 | Minnesota State University, Mankato | Mankato | MNSU-23-NH Partial Roof Replacement | 2,062,761.88 | - | 1,959,271.43 | 1,959,271.43 | - | 1,959,271.43 | 103,490.45 |
| 2023 | Minnesota Southeast Technical | Winona | MSCSE/W-21 Roof Replacement | 4,280,000.00 | 4,070,216.61 | 205,571.89 | 4,275,788.50 | - | 4,275,788.50 | 4,211.50 |
| 2023 | Minnesota State University Moorhead | Moorhead | MSUM-23-West Camp HVAC, Ctrl, Plumb Repl Ph 1 | 1,005,000.00 | 95,915.00 | 725,753.28 | 821,668.28 | 18,950.03 | 840,618.31 | 164,381.69 |
| 2023 | Minnesota West Community and Technical College | Jackson | MWCTC/J-23-1964 Bldg HVAC Mod | 2,015,211.00 | 868,086.00 | 1,022,757.15 | 1,890,843.15 | 2,080.00 | 1,892,923.15 | 122,287.85 |
| 2023 | Northland Community & Technical College | Thief Rvr Fls | NCTC/TRF-23-Aerospace Site Roof Replacement | 2,853,004.00 | 52,606.00 | 1,152,900.28 | 1,205,506.28 | 386,239.72 | 1,591,746.00 | 1,261,258.00 |
| 2023 | North Hennepin Technical College | Brooklyn Park | NHCC-23-Cooling Tower Replacement | 1,367,500.00 | 55,545.60 | 7,155.40 | 62,701.00 | 1,261,095.00 | 1,323,796.00 | 43,704.00 |
| 2023 | Pine Technical & Community College | Pine City | PTCC-23-HVAC Repl Ph 2 | 970,631.00 | 100,306.95 | 835,185.93 | 935,492.88 | 13,048.92 | 948,541.80 | 22,089.20 |
| 2023 | Riverland Community College | Austin | RVCC/A-20-West Building Area A1 Roof Repl | 2,991,270.10 | 2,936,686.31 | 54,583.79 | 2,991,270.10 | - | 2,991,270.10 | - |
| 2023 | Ridgewater College | Willmar | RWC/W-20-SS Area A1 & A2 Roof Replacement | 2,800,000.00 | 2,618,016.34 | 181,983.66 | 2,800,000.00 | - | 2,800,000.00 | - |
| 2023 | Ridgewater College | Willmar | RWC/W-23-Ag Shop Pump Replacement | 74,500.00 | 5,000.00 | 59,576.53 | 64,576.53 | - | 64,576.53 | 9,923.47 |
| 2023 | South Central College | North Mankato | SCC/NM-23-Chiller System Repl | 932,000.00 | 184,439.96 | 271,205.05 | 455,645.01 | 476,354.99 | 932,000.00 | - |
| 2023 | Southwest Minnesota State University | Marshall | SMSU-25-Bellows A/C Replacement | 200,000.00 | - | 56,496.30 | 56,496.30 | 44,885.00 | 101,381.30 | 98,618.70 |
| 2023 | St. Cloud State University | St. Cloud | SCSU-HBNHC-25 Ice Rink Cooling Plant Repl | 200,000.00 | - | 175,576.12 | 175,576.12 | 24,423.88 | 200,000.00 | - |
| 2023 | St. Paul College | St. Paul | SPC-20 Cooling Tower Replacement | 1,534,754.45 | 1,474,601.96 | 1,330.04 | 1,475,932.00 | 1,575.00 | 1,477,507.00 | 57,247.45 |
| 2023 | Winona State University | Winona | WSU-20-Mem Hall Roof Replacement | 2,700,000.00 | 2,055,056.00 | 63,939.68 | 2,118,995.68 | 59,139.68 | 2,178,135.36 | 521,864.64 |
| 2023 | Systemwide | | | 223,665.00 | 5,790.99 | - | 5,790.99 | 217,874.01 | 223,665.00 | - |
| 2023 | Systemwide Contingency | | | 410,703.68 | - | | | | - | 410,703.68 |
| | 2023 Total Appropriation Year Summary | | | 44,733,000.00 | 29,398,626.87 | 8,356,120.11 | 37,754,746.98 | 3,751,293.00 | 41,506,039.98 | 3,226,960.02 |

Minnesota State Colleges and Universities
Higher Education Assets Preservation and REplacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/2025 through 12/31/2025

| Approp Yr | College/ University | Campus | Project Title | Appropriation | Expenditures | | | Commitments | | Unencumbered |
|--------------|--|-----------------|--|----------------------|--------------|-------------------|-------------------|-------------------------|-------------------------------|----------------------|
| | | | | | 2024 & Prior | 2025 | Spent to Date | Current Encumbrances | Current Expense & Encumber | |
| 2025 | Bemidji State University | Bemidji | BESU-25-Phy Ed Complex Roof Replacement | 1,563,800.00 | - | 14,000.00 | 14,000.00 | 23,000.00 | 37,000.00 | 1,526,800.00 |
| 2025 | Century College | White Bear Lk | CENT-E-25 Boiler and Piping Replacement | 9,994,500.00 | - | - | - | 18,150.00 | 18,150.00 | 9,976,350.00 |
| 2025 | Central Lakes College | Brainerd | CLAK-B-25-West End Boilers and Chiller Repl | 2,609,216.00 | - | - | - | - | - | 2,609,216.00 |
| 2025 | Hennepin Technical College | Brooklyn Park | HENN-BP-25 A1 Roof Replacement | 1,850,000.00 | - | - | - | - | - | 1,850,000.00 |
| 2025 | Minnesota State University, Mankato | Mankato | MANK-25 Taylor Center Roof Replacement | 6,337,000.00 | - | 62,100.00 | 62,100.00 | 99,000.00 | 161,100.00 | 6,175,900.00 |
| 2025 | Minnesota State University Moorhead | Moorhead | MOOR-25 Main Campus Fire Alarm System Repl | 3,269,000.00 | - | 10,124.11 | 10,124.11 | 183,000.00 | 193,124.11 | 3,075,875.89 |
| 2025 | Minnesota State Community & Technical College | Fergus Falls | MSTA-FF-25 HVAC System Replacement | 7,600,000.00 | - | - | - | - | - | 7,600,000.00 |
| 2025 | Minnesota West Community and Technical College | Pipestone | MWST-P-25-1988 Addition Chiller HVAC | 530,000.00 | - | - | - | 27,500.00 | 27,500.00 | 502,500.00 |
| 2025 | North Hennepin Techincal College | Brooklyn Park | NHCC-25 CC AHU S4 and S5 Replacement | 2,542,000.00 | - | - | - | 68,000.00 | 68,000.00 | 2,474,000.00 |
| 2025 | Northland Community & Technical College | Thief River Fls | NCTC/TRF-23-Aerospace Site Roof Replacement | 1,267,000.00 | - | - | - | - | - | 1,267,000.00 |
| 2025 | Northwest Technical College | Bemidji | NWTC-25-AHU Replacement | 967,069.00 | - | 22,776.00 | 22,776.00 | 62,508.00 | 85,284.00 | 881,785.00 |
| 2025 | South Central College | North Mankato | SCC/NM-23-Chiller System Repl | 3,000,000.00 | - | - | - | 2,718,754.00 | 2,718,754.00 | 281,246.00 |
| 2025 | Southwest Minnesota State University | Marshall | SMSU-25 Bellows A/C Replacement | 1,500,000.00 | - | - | - | - | - | 1,500,000.00 |
| 2025 | St. Cloud State University | St. Cloud | SCSU-HBNHC-25 Ice Rink Cooling Plant Repl | 12,978,000.00 | - | 111,552.11 | 111,552.11 | 10,023,779.44 | 10,135,331.55 | 2,842,668.45 |
| 2025 | St. Cloud Technical & Community College | St. Cloud | SCTC-25-Heartland Roof Replacement | 1,300,000.00 | - | 121,958.00 | 121,958.00 | 554,582.00 | 676,540.00 | 623,460.00 |
| 2025 | Winona State University | Winona | WINS-25 Utility Tunnels Emergency Pwr Dist Upgrd | 1,505,000.00 | - | - | - | 153,000.00 | 153,000.00 | 1,352,000.00 |
| 2025 | Systemwide | | | 300,000.00 | - | - | - | 300,000.00 | 300,000.00 | - |
| 2025 | Systemwide Contingency | | | 887,415.00 | - | - | - | | | 887,415.00 |
| | 2025 Total Appropriation Year Summary | | | 60,000,000.00 | - | 342,510.22 | 342,510.22 | 14,231,273.44 | 14,573,783.66 | 45,426,216.34 |