

2023 Legislature - K-12 Education Finance

2022 November Forecast

HF20 Education-Related Appropriations + A9

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F
		Nov '22 Forecast FY 2024	Nov '22 Forecast FY 2025	Nov '22 Forecast FY 24-25	Nov '22 Forecast FY 2026	Nov '22 Forecast FY 2027	Nov '22 Forecast FY 26-27
1	UI in Between Terms - Education						
2							
3	Department of Education						
4	Unemployment Insurance Aid Admin	0	200	200	175	175	350
5	Unemployment Insurance Aid*	0	161,755	161,755	161,755	161,755	323,510
6	Dept of Education Subtotal	0	161,955	161,955	161,930	161,930	323,860
7							
8	Minnesota State Academies						
9	Unemployment Insurance Costs	217	217	434	217	217	434
10							
11	Perpich Center for Arts Education						
12	Unemployment Insurance Costs	66	66	132	66	66	132
13							
14							
15	Total	283	162,238	162,521	162,213	162,213	324,426

*MDE and DEED may adjust this base if they jointly forecast a different aid entitlement.