

History of Appropriations Tracking to Department of Human Services for HIX/ MNSure								
Fund BACT								
2015 Session		EOS Tracking	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
GF 11	Operations - transfer out to systems	Line 804	0	0	8,182	9,288	9,743	9,743
HCAF 11	Operations - net savings	Line 805	0	0	(3,033)	(2,765)	(3,220)	(3,220)
DETAIL OF ABOVE APPROPRIATION CHANGES:								
<b>DHS Share MNSure IT System (Development and Operations)</b>			<b>0</b>	<b>0</b>	<b>7,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
GF 11	Operations		0	0	5,180	2,590	3,045	3,045
HCAF 11	Operations		0	0	1,820	910	455	455
New: further breakout of budget item above								
System Development			0	0	5,250	0	0	0
GF 11	Operations		0	0	3,658			
HCAF 11	Operations		0	0	1,592			
System Operations			0	0	1,750	3,500	3,500	3,500
GF 11	Operations		0	0	1,522	2,590	3,045	3,045
HCAF 11	Operations		0	0	228	910	455	455
<b>DHS Share of MNSure Business Operations</b>			<b>0</b>	<b>0</b>	<b>(1,851)</b>	<b>3,023</b>	<b>3,023</b>	<b>3,023</b>
GF 11	Operations		0	0	3,002	6,698	6,698	6,698
HCAF 11	Operations		0	0	(4,853)	(3,675)	(3,675)	(3,675)
2013 Session		EOS Tracking	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>DHS Share MNSure IT System Development</b>			<b>2,549</b>	<b>1,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
GF 11	Operations	Line 371	1,825	1,000	0	0	0	0
HCAF 13	Health Care Administration	Line 872	724	551	0	0	0	0
<b>DHS Share of MNSure Operations (IT System and Business)</b>			<b>0</b>	<b>2,631</b>	<b>10,440</b>	<b>10,370</b>	<b>10,370</b>	<b>10,370</b>
GF 11	Operations	Line 371	0	1,502	3,222	3,037	3,037	3,037
HCAF 13	Health Care Administration	Line 874	0	1,129	7,218	7,333	7,333	7,333
New: further breakout of budget item above								
IT System Operations			0	680	3,537	4,530	4,530	4,530
GF 11	Operations		0	388	1,092	1,327	1,327	1,327
HCAF 13	Health Care Administration		0	292	2,445	3,203	3,203	3,203
Business Operations			0	1,951	6,903	5,840	5,840	5,840
GF 11	Operations		0	1,114	2,130	1,711	1,711	1,711
HCAF 13	Health Care Administration		0	837	4,773	4,129	4,129	4,129
<b>MinnesotaCare Enrollment Grants through 12-31-2014</b>			<b>2,038</b>	<b>1,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
HCAF 13	Health Care Administration (16A.285 xfer to B	Line 873	2,038	1,223	0	0	0	0
The FY 2014 and FY 2015 amount has been transferred to BACT 51 (Health Care Grants) within SWIFT.								
<b>MinnesotaCare Enrollment Grants beginning 1-1-2015 (BHP)</b>			<b>0</b>	<b>2,965</b>	<b>2,990</b>	<b>3,115</b>	<b>3,115</b>	<b>3,115</b>
HCAF 13	Health Care Administration (16A.285 & base a	Line 874	0	2,965	2,990	3,115	3,115	3,115

**SUMMARY**

<b>METS (former MNSure IT System) Development</b>	<b>2,549</b>	<b>1,551</b>	<b>5,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
General Fund	1,825	1,000	3,658	0	0	0
Health Care Access Fund	724	551	1,592	0	0	0
<b>METS (former MNSure IT System) Operations</b>	<b>0</b>	<b>680</b>	<b>5,287</b>	<b>8,030</b>	<b>8,030</b>	<b>8,030</b>
General Fund	0	388	2,614	3,917	4,372	4,372
Health Care Access Fund	0	292	2,673	4,113	3,658	3,658
<b>MNSure Business Operations</b>	<b>0</b>	<b>1,951</b>	<b>5,052</b>	<b>8,863</b>	<b>8,863</b>	<b>8,863</b>
General Fund	0	1,114	5,132	8,409	8,409	8,409
Health Care Access Fund	0	837	(80)	454	454	454
<b>MA &amp; Minnesota Care Enrollment Grants</b>	<b>2,038</b>	<b>4,188</b>	<b>2,990</b>	<b>3,115</b>	<b>3,115</b>	<b>3,115</b>
General Fund	0	0	0	0	0	0
Health Care Access Fund	2,038	4,188	2,990	3,115	3,115	3,115
<b>TOTAL</b>	<b>4,587</b>	<b>8,370</b>	<b>18,579</b>	<b>20,008</b>	<b>20,008</b>	<b>20,008</b>
General Fund	1,825	2,502	11,404	12,326	12,781	12,781
Health Care Access Fund	2,762	5,868	7,175	7,682	7,227	7,227