

## 2018 Capital Budget Process

### Asset Preservation Request List

Building Name and Campus	Location	Detailed Description of Project	Estimated Cost (\$ in thousands)	Energy Savings Potential
St. Peter Campus	St. Peter	Elevator replacement	810	No
Moose Lake Campus	Moose Lake	Roof replacement	2,750	Yes
CBS Homes	Various	Roof replacement	350	No
Johnson Hall & Halvorson House, Summerset Shed	Various	Demolish buildings	350	No
Anoka Campus	Anoka	Upgrade HVAC controls	360	Yes
CBS Homes	Various	HVAC replacements	625	Yes
Moose Lake Campus	Moose Lake	Shower wallcoating replacement	134	No
St. Peter Campus	St. Peter	Site infrastructure upgrade	175	No
CBS Homes	Various	Envelope upgrades – siding, windows and doors	325	No
Cambridge Campus	Cambridge	Envelope upgrades	1,823	Yes
Cambridge Campus	Cambridge	HVAC & electrical upgrades	2,370	Yes
Anoka Campus	Anoka	Envelope upgrades	2,100	Yes
Moose Lake Campus	Moose Lake	Parking lot & road maintenance – seal, chip seal, restriping	450	No
St. Peter Campus	St. Peter	Parking lot & road maintenance – seal, chip seal, restriping	550	No
Anoka Campus	Anoka	Parking lot & road maintenance – seal, chip seal, restriping	350	No
Cambridge Campus	Cambridge	Parking lot & road maintenance – seal, chip seal, restriping	175	No
Brainerd Campus	Brainerd	Parking lot & road maintenance – seal, chip seal, restriping	175	No
CBS Homes	Various	Kitchen upgrades	125	No
Moose Lake Campus	Moose Lake	HVAC control upgrades	903	Yes
St. Peter Campus	St. Peter	Campus energy upgrade	3,619	Yes
<b>Total Asset Preservation Request: \$18,619</b>				