

MINNESOTA DEPARTMENT OF PUBLIC SAFETY



Alcohol
and Gambling
Enforcement

Bureau of Criminal
Apprehension

Driver
and Vehicle
Services

Emergency
Communication
Networks

Homeland
Security and
Emergency
Management

Minnesota
State Patrol

Office of
Communications

Office of
Justice Programs

Office of
Pipeline Safety

Office of
Traffic Safety

State Fire
Marshal

Office of the Commissioner

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February 10, 2017

Representative Paul Torkelson
381 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155

Dear Representative Torkelson,

Thank you for the opportunity to provide our budget information as requested in your January 25, 2017 letter. I hope this information will be helpful to the Transportation Finance Committee in the review of the biennial budget, for the Department of Public Safety.

A. Program and Budget Activity Detail

Detailed Expenditures by Program and Fund

The attachment labeled DPS Trans Act FY16 Expected Exps FY17 details all expenditures. The first five pages show actual expenditures for FY 2016. The next five pages show expected expenditures for FY 2017, the current fiscal year ending 6/30/17.

1. Special Revenue Funds

The attachment labeled DPS Trans Spec Rev Funds lists all the Special Revenue Funds, fund names, and legal citations.

2. Federal Funds

The attachment labeled DPS Trans FY2018-19 Federal Funds details the many Federal grants the agency works with to help support public safety opportunities. These grants are managed within each division and each federal grant has unique use requirements and reporting functions.

3. Statutory and Open Appropriations

The attachment labeled DPS Trans Stat & Open Approps lists the many statutory appropriations the agency uses, and two open appropriations. Also included is the appropriation description and legal citation for each account.

4. Governor's Proposed Budget vs. Base Funding

The attachment labeled DPS Trans Gov Budget vs Base FY2018-19 includes each division base funding compared to the proposed Governor's Budget. This is sorted by fund with a combined total column. The difference between these numbers is calculated, and then the Governor's proposed initiative is listed on the left side of the document. Finally, the last column indicates the initiatives that have funding tails into FY 2020-21.

5. (Addendum) Consulting Contracts for Driver & Vehicle Services and MNLARS

The attachment labeled MNLARS DVS Consulting Contracts details the expenditures for Drivers & Vehicle Services and MNLARS from 2008 to 2017. This time period crosses two major accounting systems (MAPS & SWIFT), therefore some of the information is summarized over multiple fiscal years.

B. Charge-backs imposed by other State Agencies

The attachment labeled DPS Trans Interagency payments FY2014-17 breaks out all costs that DPS pays to other state agencies for all products and services we request or receive. These payments are made after being billed by each specific agency. This is sorted by Agency, fiscal year, and fund. For FY 2017, we used actual expenditures through 2/7/17.

C. Other Information

1. Rulemaking Activities

The DPS is not currently engaged in any rulemaking and none are planned.

2. Agency State Owned Vehicles

The attachment Labeled DPS Trans FY2011-2017 Owned Vehicles includes a list of the vehicles that DPS owns and uses. These vehicles are essential for DPS to manage their unique operational needs. The majority of these vehicles are used by our State Troopers for their daily patrolling activities to keep our highways safe. These lists are included in specific fiscal year tabs on the Excel spreadsheet. It includes the division, count and assignment information.

3. Pending Lawsuits

The attachment labeled Litigation for DPS includes a list of the pending litigation cases against DPS. DPS has approximately 200 Implied Consent cases per month which are not included in this list. Union grievance data are private until there is a final disposition of discipline, meaning the arbitrator has either affirmed or reversed the agency's discipline of the employee. Until that time, only the number of grievances awaiting arbitration is public data. This current number is: 0.

February 10, 2017
Representative Torkelson
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Please do not hesitate to contact me with any questions about the provided information.

Sincerely,

A handwritten signature in cursive script, reading "Ramona L. Dohman". The signature is written in dark ink and is positioned below the word "Sincerely,".

Ramona L. Dohman, Commissioner

Attachments

MN Licensing & Registration System

Consulting Contract Services

NAME1	Description	Special Revenue Fund	Fiscal Year	2008	2009	FY12 Amount	FY13 Amount	FY14 Amount	FY15 Amount	FY16 Amount	FY17 Amount
Analysts International Corp.	MNLARS Developers	2000								\$177,230.70	\$78,769.20
Charter Solutions Inc	MNLARS .NET Programmer	2000							\$95,920.00	\$72,985.00	
Charter Solutions Inc	MNLARS Architects	2000								\$541,384.56	\$330,846.12
Charter Solutions Inc	MNLARS Developers	2000								\$202,707.72	\$93,076.94
Charter Solutions Inc	MNLARS Solutions Technical Architect	2000							\$358,337.50	\$147,387.50	
Cogitant Solutions Inc.	MNLARS Identity Access Mgmt Architect	2000									
Dahl Consulting	MNLARS Scrum Team Developer	2000					\$89,650.00	\$159,802.50			
DevJam	FY16 Specialized Training Services	2000									
Edchunk Inc	MNLARS Customized Motor Vehicle Training	2000								\$213,596.08	\$76,923.04
Elegant Enterprise Wide Solutions	MNLARS Scrum Team Developer	2000								\$2,250.00	
Fisur Corporation	Agile Coaching and Training	2000								\$218,975.00	\$183,430.00
Genesis 10	MNLARS Project Manager	2000								\$139,306.86	\$67,624.60
Global Source Info Tech	MNLARS Project Manager/Scrum Masters	2000									
Hewlett Packard State & Local Ent	MNLARS Replacement of Legacy System	2000				\$3,688,554.00	\$7,730,383.56	\$2,440,063.25			
Hewlett Packard	Settlement Agreement	2000							\$3,467,127.43		
Hewlett Packard	Transition Services Contract	2000							\$655,438.64		
Hollstadt & Associates	MNLARS Project Manager	2000							\$55,867.50	\$64,642.50	
Integration Architects	MNLARS Architects	2000								\$173,070.00	\$92,304.00
Integration Architects	MNLARS Developers	2000								\$152,307.72	\$66,000.01
Integration Architects	MNLARS Scrum Team Developer	2000								\$200,840.00	\$80,000.00
Intertech Inc.	MNLARS Developers	2000								\$149,769.26	\$93,076.94
Int'l Project Consultancy Services	DVS Esupport/MNLARS Integration	2000						\$74,400.00	\$40,800.00		
Int'l Project Consultancy Services	Esupport Identity Access Mgmt Developer Programmer	2000					\$71,600.00	\$121,800.00	\$171,600.00	\$201,520.00	\$63,360.00
Int'l Project Consultancy Services	MNLARS .NET Programmer	2000							\$98,400.00	\$65,600.00	
Int'l Project Consultancy Services	MNLARS Scrum Team Developer	2000								\$471,867.72	\$210,769.22
Itech Solutions Inc	MNLARS Scrum Master	2000								\$143,815.41	\$66,230.78
Knowledge IT, a Coop	MNLARS Architect Document Management	2000		\$148,720.00		\$80,080.00	\$92,365.00	\$103,480.00			
Knowledge IT, a Coop	MNLARS Data Conversion Lead Analyst	2000							\$150,400.00	\$224,600.00	\$116,880.00
Knowledge IT, a Coop	MNLARS Data Conversion Programmers	2000							\$103,346.25	\$504,446.25	\$226,401.25
Knowledge IT, a Coop	Information Technology Infrastructure Library Project Mgr.	2000		\$480,000.00		\$240,000.00	\$234,000.00	\$120,000.00			
Knowledge IT, a Coop	MNLARS Project Management Officer	2000		\$317,180.00		\$171,600.00					
Knowledge IT, a Coop	MNLARS Project Manager Business & Data Analyst	2000		\$7,860.00		\$207,120.00	\$218,400.00	\$372,870.00	\$122,460.00		
Knowledge IT, a Coop	MNLARS Senior Business Analyst	2000		\$703,445.00		\$319,505.00	\$254,720.00	\$67,565.00	\$205,625.00		
Knowledge IT, a Coop	MNLARS Senior Systems Developer	2000		\$270,195.00		\$317,750.00	\$300,550.00	\$255,655.00	\$270,850.00		
License Bureau Inc	MNLARS Agile - Deputy Registrar Representation	2000								\$176,886.14	\$115,131.53
Lighthouse Software Solutions	MNLARS Developers	2000								\$164,123.06	\$107,461.53
Lighthouse Software Solutions	MNLARS Scrum Team Developer	2000								\$496,209.69	\$197,923.11
LogiSolv LLC	MNLARS .NET Programmer	2000							\$147,180.00	\$53,955.00	
LogiSolv LLC	MNLARS Project Management Business Process	2000					\$85,590.00		\$189,756.00		
LogiSolv LLC	MNLARS Web Application Design & Development	2000							\$77,760.00	\$198,240.00	\$113,400.00
Macro Group	MNLARS Project Manager User Acceptance	2000								\$103,162.50	
Macro Group	MNLARS Tech Manager Project Mgr. Officer Lead	2000							\$142,375.00	\$181,687.50	
Macro Group Inc	MNLARS 2014 Project Audit	2000					\$53,475.00				
MN Management & Budget	MAD Project #2016-023 Organizational Readiness	2000									
MN Management & Budget	MAD Project 2015-048 Leadership Coaching	2000							\$3,452.75	\$12,757.50	
MN Management & Budget	MNLARS Project Manager	2000								\$76,790.25	\$170,825.25
Modis Inc.	MNLARS Legacy Enterprise Architect	2000								\$5,344.80	\$30,916.00

Modis Inc.	MNLARS Architect Resource	2000	MARS Prior Fiscal Years 2008 - 2011	FY12 Amount	FY13 Amount	FY14 Amount	FY15 Amount	FY16 Amount	FY17 Amount
NAME1	Description	Special Revenue Fund							
North Highland	MNLARS Risk Assessment	2000		\$49,920.00					\$119,473.00
On Demand Services	SharePoint Web Content Manager	2000					\$44,080.00		
Orthogonal Software Corp.	MNLARS Applications Architect	2000	\$161,250.00	\$183,500.00	\$214,280.00	\$64,020.00			
Orthogonal Software Corp.	MNLARS Identity Access Mgmt Systems Architect Planning	2000	\$244,750.00	\$195,250.00					
Price Waterhouse	MNLARS Identity Access Mgmt Installation & Configuration	2000					\$1,149,809.10		
Price Waterhouse	MNLARS Support for DPS with DHS	2000						\$128,395.00	\$29,856.05
Project Consulting Group	MNLARS Project Manager	2000					\$54,405.00	\$147,056.00	
SDK Technical Services	MNLARS Senior Business Systems Analyst	2000	\$295,510.49	\$125,737.51	\$189,052.50	\$202,697.50	\$219,725.00	\$52,800.00	
SDK Technical Services	MNLARS .NET Programmer	2000					\$31,672.00		\$97,406.00
SDK Technical Services	MNLARS Project Manager Scrum Master	2000							\$170,553.86
SDK Technical Services	MNLARS Scrum Team Developer	2000							\$162,738.49
Select Computing Inc	MNLARS Project Manager Scrum Master	2000							\$18,923.08
SoftEdge Solutions	MNLARS Info & Systems Integration Architect	2000	\$243,130.00	\$195,085.00	\$192,060.00	\$236,995.00			
Software Engineering Services	MNLARS Annual Audit Report	2000						\$102,877.70	
Sogeti USA	MNLARS Project Manager Scrum Master	2000							\$24,000.00
Sogeti USA	MNLARS Quality Assurance	2000	\$176,190.00	\$260,200.00	\$90,230.00	\$86,205.00	\$120,035.00	\$1,252,542.00	\$1,354,820.00
Systems Advantage	MNLARS Senior Systems Engineer	2000	\$99,927.50	\$190,877.50	\$169,342.50	\$112,875.50		\$253,935.00	\$179,850.00
Systems Technology Group	MNLARS Data Architect	2000	\$207,910.00	\$140,420.00	\$163,880.00	\$167,280.00	\$140,250.00		
Systems Technology Group	MNLARS Operations Technical Analyst	2000						\$76,178.56	\$76,539.50
Talent Software Services	MNLARS Business Analyst	2000						\$170,192.23	\$54,748.52
Talent Software Services	MNLARS Developer Resource	2000					\$4,100.00		\$52,392.50
Tortillis Group LLC	MNLARS Facilitator Services 3-Day Planning	2000							
Trisential	MNLARS/BCA Quality Assurance	2000					\$155,958.00	\$49,674.00	
ZinnCorp Inc	MNLARS Developer/Administrator	2000				\$8,746.50	\$238,981.75	\$119,714.00	
ZinnCorp Inc	MNLARS Identity Access Mgmt Architect	2000						\$49,546.17	
ZinnCorp Inc	MNLARS Project Manager Scrum Master	2000							
Total Amounts:			\$3,356,067.99	\$6,365,599.01	\$10,010,513.56	\$4,733,520.25	\$9,909,071.92	\$8,561,898.77	\$4,893,016.21

NAME1	Description	Federal Funds	MARS Prior Fiscal Years 2008 - 2011	FY10 Amount	FY13 Amount	FY14 Amount	FY15 Amount	FY16 Amount	FY17 Amount
Knowledge IT, a Coop	MNLARS Senior Business Analyst	3000		\$82,320.00					
Total Amounts:			\$0.00	\$82,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NAME1	Description	Trunk Highway Fund	MARS Prior Fiscal Years 2008 - 2011	FY10 Amount	FY13 Amount	FY14 Amount	FY15 Amount	FY16 Amount	FY17 Amount
Modis Inc	DPS Legacy Enterprise Architect	2700						\$12,471.20	\$9,956.00
Total Amounts:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,471.20	\$9,956.00

Driver and Vehicle Services

Consulting Contract Services

NAME1	Description	Special Revenue Fund	MAPS Prior Fiscal Years	FY12 Amt	FY13 Amt	FY14 Amt	FY15 Amt	FY16 Amt	FY17 Amt
Gary L Fischler & Associates	Psychological Exams - Fitness for Duty	2000		\$2,400.00	\$2,400.00		\$1,400.00		
US Healthworks Medical Group	Psychological Exams - Fitness for Duty	2000		\$260.00	\$366.00				
Noran Neurological Clinic	Neurological Exam of DVS Employee	2000					\$1,889.00		
Lisa Lynn Consulting	Customized Training, Assessment/Coaching	2000		\$750.00					
Deyoung Consulting Services LLC	Leadership Training	2000							\$1,450.00
MNSCU Century College	Engaging Employees During Difficult Times	2000		\$1,200.00					
MNSCU Century College	Training - True Colors	2000			\$1,800.00				
MNSCU Century College	Effective Project Management	2000			\$6,890.00				
MNSCU Century College	Shifting Organizational Cultures	2000				\$1,800.00			
MN Management & Budget	MAD Project 2014-061 Leadership Coaching	2000				\$6,029.00	\$1,573.75		
MN Management & Budget	Task Force MV Insurance Coverage Verification	2000					\$38,375.00		
RL Polk & Company	VINA/MFOB Updates, Software License & Maintenance	2000		\$18,850.00	\$21,350.00	\$23,850.00	\$24,677.31	\$6,415.53	
Norstan Communications Inc	Automated Call Distribution/Interactive Voice Response System Maintenance	2000		\$39,619.86	\$87,919.68	\$87,919.68			
Explore Information Services	IRP/IFTA Software and Interface	2000			\$143,500.00	\$246,000.00	\$264,757.50		
Attorney General	Attorney General Legal Fees	2000		\$342,000.00	\$406,158.20	\$452,458.10	\$628,087.70	\$656,078.30	\$244,716.40
Total				\$405,079.86	\$670,383.88	\$818,056.78	\$960,760.26	\$662,493.83	\$246,166.40
Amount:				\$0.00					

NAME1	Description	Federal Fund	MAPS Prior Fiscal Years	FY12 Amt	FY13 Amt	FY14 Amt	FY15 Amt	FY16 Amt	FY17 Amt
Knowledge IT, a Coop	Senior Systems Analyst/Developer	3000	\$330,420.00	\$242,629.00					
Knowledge IT, a Coop	Motor Carrier Safety Improvement Act 2011 Grant	3000		\$106,007.50	\$228,125.00	\$62,350.00	\$384,695.00		
Knowledge IT, a Coop	Motor Carrier Safety Improvement Act 2012 Grant	3000					\$120,930.00	\$64,425.00	
Knowledge IT, a Coop	Motor Carrier Safety Improvement Act 2013 Grant	3000					\$45,800.00	\$12,910.00	
Knowledge IT, a Coop	Motor Carrier Safety Improvement Act 2014 Grant	3000					\$26,780.00	\$18,000.00	
Systems Advantage	Motor Carrier Safety Improvement Act 2011 Grant	3000		\$130,000.00	\$302,200.00	\$116,943.75			
Systems Advantage	Motor Carrier Safety Improvement Act 2012 Grant	3000			\$9,360.00	\$498,596.25	\$205,485.00	\$103,620.00	
Systems Advantage	Motor Carrier Safety Improvement Act 2013 Grant	3000				\$25,305.00	\$106,470.00	\$23,925.00	
Systems Advantage	Motor Carrier Safety Improvement Act 2014 Grant	3000						\$55,055.00	
SDK Technical Services	Motor Carrier Safety Improvement Act 2012 Grant	3000			\$16,600.00	\$159,382.50	\$29,860.00		
SDK Technical Services	Motor Carrier Safety Improvement Act 2012 Grant, Analyze Software	3000					\$10,585.00		
SDK Technical Services	Motor Carrier Safety Improvement Act 2013 Grant, Analyze Software	3000				\$2,017.50	\$2,655.00		
Macro Group	Motor Carrier Safety Improvement Act 2012 Grant, Project Manager	3000					\$68,670.00	\$25,777.50	
Macro Group	Motor Carrier Safety Improvement Act 2013 Grant	3000					\$48,300.00	\$23,887.50	
Macro Group	Motor Carrier Safety Improvement Act 2014 Grant	3000						\$39,375.00	
Total				\$478,636.50	\$556,285.00	\$864,595.00	\$1,050,230.00	\$366,975.00	\$0.00
Amount:				\$330,420.00					

DPS Transportation Actual Expenditures

PROGRAM

Administration

Fiscal Year 16

ACCOUNT

ACCOUNT	General Fund	Special Revenue	Federal	Trunk Highway	HUTD	Interagency	Grand Total
41000 - FULL TIME - SALARY	962	1,218	242	5,127		237	7,786
41030 - PART-TIME-SEASONAL-LABOR SERV		8		36		85	129
41050 - OVERTIME AND PREMIUM PAY				3			3
41070 - OTHER EMPLOYEE COST	9	8		43			60
41100 - Space Rental and Utilities	262	199	14	281	33	54	843
41110 - Printing and Advertising		51	40	2			93
41130 - Prof-Tech Serv-Outside Vend	468	2	56	1		46	573
41145 - IT/Prof/Tech O/S Vendor	1	15	1	56		1	74
41150 - Computer and System Services	225	2		148		3	378
41155 - Communications	22	4	1	115		0	142
41160 - Trav-Sub-Instate-Border Comm	2	110	2	10		0	124
41170 - Trav/Sub-OutOfState-BorderComm	0	2	4	3			9
41180 - Employee Development	3	2	0	13		3	21
41190 - State Agcy-Prov Prof-Tech Serv		8	24				32
41196 - Centralized IT Services							
41200 - Claims	474						474
41300 - Supplies	17	9	0	52		3	81
41400 - Equipment		5		3			8
41500 - Repairs To Equip & Furn	49	7		16		0	72
42000 - Agency Indirect Costs			23				23
42010 - Statewide Indirect Costs	61	179		91	21	3	355
42020 - Attorney General Costs				0			0
43000 - Other Operating Costs	27	15	0	34		2	78
44100 - Pmt to Indiv-Med-Rehab Client							
44110 - Pmt To Indiv-Not Med-Rehab	577						577
44130 - AID-GRANTS TO COUNTIES	189						189
44135 - AID-GRANTS TO CITIES-TOWNS	1,178						1,178
47060 - Equipment-Capital							
47160 - EQUIPMENT-NON CAPITAL	3	5		128		2	138
49890 - REVERSE 1099 EXPENDITURE							
Grand Total	4,529	1,849	407	6,162	54	439	13,440

DPS Transportation Actual Expenditures

PROGRAM

Patrol

Fiscal Year 16

ACCOUNT	FUND	General Fund	Special Revenue	Federal	Gift	Trunk Highway	HUDT	911	Interagency	Grand Total
41000 - FULL TIME - SALARY	5,465	253	2,368			66,130	655	394	111	75,376
41030 - PART-TIME-SEASONAL-LABOR SERV	0	146	1			498				645
41050 - OVERTIME AND PREMIUM PAY	616	1,065	1,419			2,883	4	22	673	6,682
41070 - OTHER EMPLOYEE COST	224	8	190			3,638	39	6	2	4,107
41100 - Space Rental and Utilities	143	168	160			1,504	1		33	2,009
41110 - Printing and Advertising	1	17	28			43				89
41130 - Prof-Tech Serv-Outside Vend	28	49	25			202			13	317
41145 - IT/Prof/Tech O/S Vendor	18					16	5	6		45
41150 - Computer and System Services	12		2			324	2	276		616
41155 - Communications	61	28	40			870	0	53		1,052
41160 - Trav-Sub-Instate-Border Comm	22	26	129			143	0	1	18	339
41170 - Trav/Sub-OutOfState-BorderComm	70	22	62			50	4			208
41180 - Employee Development	7	52	30			104	2	2		197
41190 - State Agcy-Prov Prof-Tech Serv		1				9				10
41195 - IT St Agcy Prof/Tech Svc						114				114
41196 - Centralized IT Services			0							0
41200 - Claims							1			1
41300 - Supplies	185	1,527	342	1		4,181	0	10	104	6,350
41400 - Equipment	2	1	13			63				79
41500 - Repairs To Equip & Furn	42	136	41			1,387	0	133	1	1,740
42000 - Agency Indirect Costs		2	373						3	378
42010 - Statewide Indirect Costs		43						0	14	57
42020 - Attorney General Costs						171	0			171
42030 - State Agency Reimbursements										
43000 - Other Operating Costs	6	393	20			1,029	8	4	2	1,462
44100 - Pmt to Indiv-Med-Rehab Client						4				4
44110 - Pmt To Indiv-Not Med-Rehab										
44135 - AID-GRANTS TO CITIES-TOWNS										
44155 - AID-GRANTS TO STATE AGENCIES			1,677							1,677
47060 - Equipment-Capital	150	202				732		258		1,342
47160 - EQUIPMENT-NON CAPITAL	94	3,550	343			538	22	18	275	4,840
49890 - REVERSE 1099 EXPENDITURE										
Grand Total	7,146	7,689	7,263	1		84,633	743	1,183	1,249	109,907

DPS Transportation Actual Expenditures

PROGRAM

Driver & Vehicle Svsc

Fiscal Year 16

FUND

ACCOUNT

41000 - FULL TIME - SALARY	31,600	237	91		31,928
41030 - PART-TIME-SEASONAL-LABOR SERV	966				966
41050 - OVERTIME AND PREMIUM PAY	620	1	0		621
41070 - OTHER EMPLOYEE COST	592	1			593
41100 - Space Rental and Utilities	2,545	1			2,546
41110 - Printing and Advertising	13,587	0	0		13,587
41130 - Prof-Tech Serv-Outside Vend	1,320				1,320
41145 - IT/Prof/Tech O/S Vendor	9,216	426			9,642
41150 - Computer and System Services	2,691	7			2,698
41155 - Communications	5,915		1		5,916
41160 - Trav-Sub-Instate-Border Comm	264	3			267
41170 - Trav/Sub-OutOfState-BorderComm	2				2
41180 - Employee Development	18				18
41190 - State Agcy-Prov Prof-Tech Serv	336				336
41195 - IT St Agcy Prof/Tech Svc					
41196 - Centralized IT Services					
41200 - Claims	1				1
41300 - Supplies	414				414
41400 - Equipment	75				75
41500 - Repairs To Equip & Furn	195				195
42000 - Agency Indirect Costs		23			23
42010 - Statewide Indirect Costs	489		32		521
42020 - Attorney General Costs	646				646
43000 - Other Operating Costs	393	2			395
44100 - Pmt to Indiv-Med-Rehab Client					
44160 - AID-GRANTS TO NGO	6				6
44200 - DISTRIB OF AMOUNTS COLLECTED					36,088
47060 - Equipment-Capital					
47160 - EQUIPMENT-NON CAPITAL	306				306
Grand Total	72,197	701	124		73,022

DPS Transportation Actual Expenditures

PROGRAM

Traffic Safety

Fiscal Year 16

FUND

ACCOUNT

41000 - FULL TIME - SALARY
 41050 - OVERTIME AND PREMIUM PAY
 41070 - OTHER EMPLOYEE COST
 41100 - Space Rental and Utilities
 41110 - Printing and Advertising
 41130 - Prof-Tech Serv-Outside Vend
 41145 - IT/Prof/Tech O/S Vendor
 41150 - Computer and System Services
 41155 - Communications
 41160 - Trav-Sub-Instate-Border Comm
 41170 - Trav/Sub-OutOfState-BorderComm
 41180 - Employee Development
 41190 - State Agcy-Prov Prof-Tech Serv
 41195 - IT St Agcy Prof/Tech Svc
 41196 - Centralized IT Services
 41300 - Supplies
 41400 - Equipment
 41500 - Repairs To Equip & Furn
 42000 - Agency Indirect Costs
 42010 - Statewide Indirect Costs
 43000 - Other Operating Costs
 44130 - AID-GRANTS TO COUNTIES
 44135 - AID-GRANTS TO CITIES-TOWNS
 44140 - AID-GRANTS TO SCHOOL DISTRICTS
 44145 - AID-GRANTS TO HIGHER ED INST
 44150 - AID-GRANTS TO OTHER GOVT
 44155 - AID-GRANTS TO STATE AGENCIES
 44160 - AID-GRANTS TO NGO
 44165 - AID-GRANTS TO INDIVIDUALS
 44200 - DISTRIB OF AMOUNTS COLLECTED
 47060 - Equipment-Capital
 47160 - EQUIPMENT-NON CAPITAL
 48040 - AID TO SOVEREIGN ENTITIES
 Grand Total

Special Revenue	Federal	Gift	Trunk Highway	Grand Total
	1,401		286	1,687
	1			1
	3		3	6
	49		56	105
2	3		5	10
209	4,029			4,238
	1,931			1,931
	144		2	146
22	9		8	39
5	8		8	21
	21		1	22
	6		1	7
495	7			502
	2			2
104	53		36	193
117	6		6	129
	123			123
6				6
9	9		17	35
	3,251			3,251
	5,108			5,108
	18			18
	95			95
	217			217
	17,933			17,933
	351			351
	583	2	2	687
	224			224
969	35,685	2	431	37,087

DPS Transportation Actual Expenditures

PROGRAM

Pipeline Safety

Fiscal Year 16

ACCOUNT

FUND

ACCOUNT	Special Revenue	Federal	Grand Total
41000 - FULL TIME - SALARY	532	1,376	1,908
41030 - PART-TIME-SEASONAL-LABOR SERV			
41050 - OVERTIME AND PREMIUM PAY	5	31	36
41070 - OTHER EMPLOYEE COST		1	1
41100 - Space Rental and Utilities	58	12	70
41110 - Printing and Advertising	0		0
41130 - Prof-Tech Serv-Outside Vend	4		4
41145 - IT/Prof/Tech O/S Vendor			
41150 - Computer and System Services	14	4	18
41155 - Communications	38		38
41160 - Trav-Sub-Instate-Border Comm	35	11	46
41170 - Trav/Sub-OutOfState-BorderComm	3	85	88
41180 - Employee Development	8	7	15
41196 - Centralized IT Services			
41300 - Supplies	32	38	70
41400 - Equipment	1		1
41500 - Repairs To Equip & Furn	17		17
42000 - Agency Indirect Costs		126	126
42020 - Attorney General Costs	1		1
43000 - Other Operating Costs	18	1	19
47060 - Equipment-Capital	31	122	153
47160 - EQUIPMENT-NON CAPITAL	40		40
Grand Total	837	1,814	2,651

DPS Transportation Expected Expenditures

PROGRAM

Administration

Fiscal Year 17

ACCOUNT

41000 - FULL TIME - SALARY
 41030 - PART-TIME-SEASONAL-LABOR SERV
 41050 - OVERTIME AND PREMIUM PAY
 41070 - OTHER EMPLOYEE COST
 41100 - Space Rental and Utilities
 41110 - Printing and Advertising
 41130 - Prof-Tech Serv-Outside Vend
 41145 - IT/Prof/Tech O/S Vendor
 41150 - Computer and System Services
 41155 - Communications
 41160 - Trav-Sub-Instate-Border Comm
 41170 - Trav/Sub-OutOfState-BorderComm
 41180 - Employee Development
 41190 - State Agcy-Prov Prof-Tech Serv
 41196 - Centralized IT Services
 41200 - Claims
 41300 - Supplies
 41400 - Equipment
 41500 - Repairs To Equip & Furn
 42000 - Agency Indirect Costs
 42010 - Statewide Indirect Costs
 42020 - Attorney General Costs
 43000 - Other Operating Costs
 44100 - Pmt to Indiv-Med-Rehab Client
 44110 - Pmt To Indiv-Not Med-Rehab
 44130 - AID-GRANTS TO COUNTIES
 44135 - AID-GRANTS TO CITIES-TOWNS
 47060 - Equipment-Capital
 47160 - EQUIPMENT-NON CAPITAL
 49890 - REVERSE 1099 EXPENDITURE
 Grand Total

FUND

General Fund	Special Revenue	Federal	Trunk Highway	HUDT	Interagency	Grand Total
404	1,218	110	3,256		473	5,461
	8		15		85	108
			2			2
11	17		36		13	77
263	199	15	282	43	54	856
	51	42	2			95
475	2	80	131		46	734
0	0	0	15		1	16
0	0		163		3	166
1	3	10	123		2	139
2	111	15	13		1	142
2	2	20	3			27
0	3	3	16		3	25
	8	20	172			200
1,138	18		2,172			3,328
546						546
63	9	12	104		3	191
1,595			1			1,596
13	2		17		1	33
		14				14
61	239		91	21	4	416
			1			1
30	140	15	33		4	222
600						600
190						190
1,177						1,177
3	5		160		2	170
6,574	2,035	356	6,808	64	695	16,532

DPS Transportation Expected Expenditures

PROGRAM

Patrol

Fiscal Year 17

ACCOUNT

41000 - FULL TIME - SALARY
 41030 - PART-TIME-SEASONAL-LABOR SERV
 41050 - OVERTIME AND PREMIUM PAY
 41070 - OTHER EMPLOYEE COST
 41100 - Space Rental and Utilities
 41110 - Printing and Advertising
 41130 - Prof-Tech Serv-Outside Vend
 41145 - IT/Prof/Tech O/S Vendor
 41150 - Computer and System Services
 41155 - Communications
 41160 - Trav-Sub-Instate-Border Comm
 41170 - Trav/Sub-OutOfState-BorderComm
 41180 - Employee Development
 41190 - State Agcy-Prov Prof-Tech Serv
 41195 - IT St Agcy Prof/Tech Svc
 41196 - Centralized IT Services
 41200 - Claims
 41300 - Supplies
 41400 - Equipment
 41500 - Repairs To Equip & Furn
 42000 - Agency Indirect Costs
 42010 - Statewide Indirect Costs
 42020 - Attorney General Costs
 42030 - State Agency Reimbursements
 43000 - Other Operating Costs
 44100 - Pmt to Indiv-Med-Rehab Client
 44110 - Pmt To Indiv-Not Med-Rehab
 44135 - AID-GRANTS TO CITIES-TOWNS
 44155 - AID-GRANTS TO STATE AGENCIES
 47060 - Equipment-Capital
 47160 - EQUIPMENT-NON CAPITAL
 49890 - REVERSE 1099 EXPENDITURE
 Grand Total

FUND

General Fund	Special Revenue	Federal	Gift	Trunk Highway	HUTD	911	Interagency	Grand Total
6,725	257	906		74,029	675	566	221	83,379
40	197			470				707
877	1,188	938		2,996	5	20	768	6,792
300	6	359		3,670	40	5	5	4,385
150	180	40		1,611	1			1,982
2	20	13		40				75
29	49	2		174			1	255
15				18	5	6		44
15	2			213	1	865	18	1,114
63	32	30		731	1	60	8	925
30	43	36		165	12	10	4	300
75	23	48		55	6			207
4	49	5		71	1	5		135
		10		13				23
				125				125
150		2		1,242				1,394
					1			1
337	1,682	50	1	5,583	47	26	133	7,859
5	3	144		49				201
150	653	75		1,442	1	143	29	2,493
	3	193					8	204
	46					1	22	69
				150	20			170
15	396	5		1,080	5	5	5	1,511
				28				28
		5						5
40	200			127		390		757
205	2,755	41		6,514	71	627	145	10,358
9,227	7,784	2,902	1	100,596	892	2,729	1,367	125,498

DPS Transportation Expected Expenditures

PROGRAM

Driver & Vehicle Svsc

Fiscal Year 17

FUND

ACCOUNT	Special Revenue	Federal	Gift	HUTD	Grand Total
41000 - FULL TIME - SALARY	34,653	69	193		34,915
41030 - PART-TIME-SEASONAL-LABOR SERV	1,162				1,162
41050 - OVERTIME AND PREMIUM PAY	507		2		509
41070 - OTHER EMPLOYEE COST	400				400
41100 - Space Rental and Utilities	2,767	1			2,768
41110 - Printing and Advertising	11,864	1	1		11,866
41130 - Prof-Tech Serv-Outside Vend	460				460
41145 - IT/Prof/Tech O/S Vendor	17,057	110			17,167
41150 - Computer and System Services	4,728	200			4,928
41155 - Communications	5,920		2		5,922
41160 - Trav-Sub-Instate-Border Comm	324	12			336
41170 - Trav/Sub-OutOfState-BorderComm	2				2
41180 - Employee Development	39				39
41190 - State Agcy-Prov Prof-Tech Serv	379				379
41195 - IT St Agcy Prof/Tech Svc					
41196 - Centralized IT Services	3,670				3,670
41200 - Claims					
41300 - Supplies	401	5			406
41400 - Equipment	97				97
41500 - Repairs To Equip & Furn	141				141
42000 - Agency Indirect Costs		2			2
42010 - Statewide Indirect Costs	515		32		547
42020 - Attorney General Costs	629				629
43000 - Other Operating Costs	608	54			662
44100 - Pmt to Indiv-Med-Rehab Client					
44160 - AID-GRANTS TO NGO	0				0
44200 - DISTRIB OF AMOUNTS COLLECTED	60				36,624
47060 - Equipment-Capital	9				9
47160 - EQUIPMENT-NON CAPITAL	1,165				1,165
Grand Total	87,557	454	230		88,241

DPS Transportation Expected Expenditures

PROGRAM

Traffic Safety

Fiscal Year 17

FUND

ACCOUNT

41000 - FULL TIME - SALARY
 41050 - OVERTIME AND PREMIUM PAY
 41070 - OTHER EMPLOYEE COST
 41100 - Space Rental and Utilities
 41110 - Printing and Advertising
 41130 - Prof-Tech Serv-Outside Vend
 41145 - IT/Prof/Tech O/S Vendor
 41150 - Computer and System Services
 41155 - Communications
 41160 - Trav-Sub-Instate-Border Comm
 41170 - Trav/Sub-OutOfState-BorderComm
 41180 - Employee Development
 41190 - State Agcy-Prof-Tech Serv
 41195 - IT St Agcy Prof/Tech Svc
 41196 - Centralized IT Services
 41300 - Supplies
 41400 - Equipment
 41500 - Repairs To Equip & Furn
 42000 - Agency Indirect Costs
 42010 - Statewide Indirect Costs
 43000 - Other Operating Costs
 44130 - AID-GRANTS TO COUNTIES
 44135 - AID-GRANTS TO CITIES-TOWNS
 44140 - AID-GRANTS TO SCHOOL DISTRICTS
 44145 - AID-GRANTS TO HIGHER ED INST
 44150 - AID-GRANTS TO OTHER GOVT
 44155 - AID-GRANTS TO STATE AGENCIES
 44160 - AID-GRANTS TO NGO
 44165 - AID-GRANTS TO INDIVIDUALS
 44200 - DISTRIB OF AMOUNTS COLLECTED
 47060 - Equipment-Capital
 47160 - EQUIPMENT-NON CAPITAL
 48040 - AID TO SOVEREIGN ENTITIES
 Grand Total

Special Revenue	Federal	Gift	Trunk Highway	Grand Total
	2,227		334	2,561
	30			30
	0		2	2
	59		33	92
32	10		5	47
100	7,425			7,525
	854			854
	323		41	364
31	9		1	41
2	24		0	26
2	44		0	46
1	20		1	22
573	86			659
	103			103
15	113		5	133
20	7		5	32
132	6		37	175
34	251			285
76	49		8	133
	3,528			3,528
	6,626			6,626
	511			511
	42			42
	799			799
11	19,523			19,534
	315			315
45	95		0	140
	24			24
1,074	43,103		472	44,649

DPS Transportation Expected Expenditures

PROGRAM

Pipeline Safety

Fiscal Year 17

ACCOUNT

41000 - FULL TIME - SALARY
41030 - PART-TIME-SEASONAL-LABOR SERV
41050 - OVERTIME AND PREMIUM PAY
41070 - OTHER EMPLOYEE COST
41100 - Space Rental and Utilities
41110 - Printing and Advertising
41130 - Prof-Tech Serv-Outside Vend
41145 - IT/Prof/Tech O/S Vendor
41150 - Computer and System Services
41155 - Communications
41160 - Trav-Sub-Instate-Border Comm
41170 - Trav/Sub-OutOfState-BorderComm
41180 - Employee Development
41196 - Centralized IT Services
41300 - Supplies
41400 - Equipment
41500 - Repairs To Equip & Furn
42000 - Agency Indirect Costs
42020 - Attorney General Costs
43000 - Other Operating Costs
47060 - Equipment-Capital
47160 - EQUIPMENT-NON CAPITAL
Grand Total

FUND

Special Revenue	Federal	Grand Total
593	1,584	2,177
36	28	64
6	2	8
97	30	127
5		5
16		16
35		35
44	5	49
49		49
98	23	121
38	100	138
12	4	16
152		152
67	46	113
2		2
15		15
	101	101
2		2
41	2	43
39	34	73
100		100
1,447	1,959	3,406

DPS Transportation Expected Expenditures

PROGRAM

Pipeline Safety

Fiscal Year 17

ACCOUNT

41000 - FULL TIME - SALARY
 41030 - PART-TIME-SEASONAL-LABOR SERV
 41050 - OVERTIME AND PREMIUM PAY
 41070 - OTHER EMPLOYEE COST
 41100 - Space Rental and Utilities
 41110 - Printing and Advertising
 41130 - Prof-Tech Serv-Outside Vend
 41145 - IT/Prof/Tech O/S Vendor
 41150 - Computer and System Services
 41155 - Communications
 41160 - Trav-Sub-Instate-Border Comm
 41170 - Trav/Sub-OutOfState-BorderComm
 41180 - Employee Development
 41196 - Centralized IT Services
 41300 - Supplies
 41400 - Equipment
 41500 - Repairs To Equip & Furn
 42000 - Agency Indirect Costs
 42020 - Attorney General Costs
 43000 - Other Operating Costs
 47060 - Equipment-Capital
 47160 - EQUIPMENT-NON CAPITAL
 Grand Total

FUND	Special Revenue	Federal	Grand Total
	593	1,584	2,177
	36	28	64
	6	2	8
	97	30	127
	5		5
	16		16
	35		35
	44	5	49
	49		49
	98	23	121
	38	100	138
	12	4	16
	152		152
	67	46	113
	2		2
	15		15
		101	101
	2		2
	41	2	43
	39	34	73
	100		100
	1,447	1,959	3,406

FY18-19 Federal Funds Summary

DEPARTMENT OF PUBLIC SAFETY - TRANSPORTATION

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	2016 Actuals	2017 Budget	2018 Base	2019 Base	Required State Match or MOE?	FTEs
Program 01 Administration & Related Services								
National Highway Traffic Safety Administration 20.609	NHTSA Highway Safety Basic Media Relations Provides grant monies to fund program costs for the communications division to manage public service announcements and advertisements for the Office of Traffic Safety division.	No	\$132	\$46	\$46	\$46	No	.61
National Highway Traffic Safety Administration 20.616	NHTSA Highway Safety Impaired Driver Media Relations. Provides grant monies to fund program costs for the communications division to manage public service announcements and advertisements for the Office of Traffic Safety Division.	No	\$112	\$71	\$69	\$69	No	.61
Federal Transit Administration 20.528	FTA Light Rail Safety State Oversight. Assist states with safety oversight of rail fixed guideway public transportation not regulated by the Federal Railroad Administration.	Yes	\$166	\$240	\$240	\$240	Match	.77
	Program 01 Total		\$410	\$357	\$355	\$355		1.99
Program 05 State Patrol								
Dept. of Transportation Federal Motor Carrier Safety Administration Grants (FMCSA) 20.218	Motor Carrier Safety Assistance Program (MCSAP) Provides financial assistance to states to reduce the number and severity of accidents and hazardous materials incidents involving commercial motor vehicles (CMV) through consistent, uniform and	No	\$4,486	\$1,007	\$4,250	\$3,840	Match & MOE	9.7

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	2016 Actuals	2017 Budget	2018 Base	2019 Base	Required State Match or MOE?	FTEs
	effective CMV safety programs. New Entrant Safety Assurance Program (NESAP) Establishes requirements to improve the safety performance of new US and Canadian motor carriers.	No	\$89	\$234	\$0	\$0	No	0
	High Priority Grant increases CMV and non-CMV traffic enforcement including programs such as Ticketing Aggressive Cars and Trucks (TACT)	No	\$184	\$86	\$295	\$295	Match	0
Dept. of Transportation Federal Motor Carrier Safety Administration Grants (FMCSA) 20.233	Border Grant Ensure that commercial motor vehicles operating within the international border region perform in a safe manner and do not transport contraband materials.	No	\$229	\$195	\$285	\$285	Match	0
Dept. of Transportation National Highway Traffic Safety Administration (NHTSA) 20.616	Grants issued through the DPS Office of Traffic Safety (OTS) provide funding for Impaired Driving and Seat Belt Enforcement and Drug Recognition Experts. The State Patrol also administers grant to local agencies under Impaired Driving and Seat Belts to enforce DWI and Seat Belt Laws.	No	\$846	\$236	\$999	\$1015	No	1
Dept. of Transportation National Highway Traffic Safety Administration (NHTSA) 20.608	Funds from NHTSA and grants issued through the DPS Office of Traffic Safety to provide funding for Impaired Driving. The State Patrol also administers grants to local agencies under impaired driving to enforce DWI laws and is a key tool in	No	\$646	\$616	\$1,000	\$1,000	No	0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	2016 Actuals	2017 Budget	2018 Base	2019 Base	Required State Match or MOE?	FTEs
	the Towards Zero Deaths (TZD) effort.							
Dept. of Transportation Federal Highway Administration (FHWA) 20.240	Fuel enforcement project. Grant issued through MnDot from the Surface Transportation Act funding to facilitate the inspection of fuel used in motor vehicles for on-highway use to ensure proper fuel taxes have been applied.	No	\$113	\$228	\$340	\$340	No	0
Dept. of Transportation National Highway Traffic Safety Administration (NHTSA) 20.600	Grants issued through the DPS Office of Traffic Safety (OTS) provide funding for Speed, Distracted Driving and enforcement of Minnesota's Mover Over Law.	No	\$310	\$300	\$408	\$408	No	0
	Program 05 Total		\$7,263	\$2,902	\$7,577	\$7,183		10.7
Program 07 Driver & Vehicle Services								
Department of Transportation Federal Motor Carrier Safety Administration 20.232	Commercial Driver's License Information System (CDLIS) Program Improvement. Used to target technical modifications to State's database in order to meet CDLIS specifications and pass structured testing, to achieve compliance with requirements of unresolved elements of the Motor Carrier Safety Improvement Act of 1999 (MCSIA), and to address findings of the CDL audits.	No	\$431	\$377	\$377	\$377	No	0
National Highway Traffic Safety Administration 20.608	Ignition Interlock. Used to administer and oversee the Ignition Interlock Program to enhance public safety by giving eligible DWI offenders the opportunity to have ignition interlock devices installed in their vehicles to ensure they are driving safely and legally.	No	\$262	\$77	\$77	\$77	No	4

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	2016 Actuals	2017 Budget	2018 Base	2019 Base	Required State Match or MOE?	FTEs
Homeland Security 97.089	Driver's License Security. FEMA grant to facilitate the State's ability to improve security and integrity of driver's license and identification card issuance processes to include IT systems, facilities, source document verification and the required security protection of an individual's personal identification information.	No	\$7	\$0	\$0	\$0	No	0
	Program 07 Total		\$700	\$454	\$454	\$454		4
Program 11 Office of Traffic Safety								
National Highway Traffic Safety Administration 20.600	National Highway Traffic Safety Administration (NHTSA) 402 Traditional Funds are used to plan, coordinate, implement, encourage, monitor and evaluate traffic safety programs designed to change driver behavior; provide grant funds to governmental agencies so they can conduct related programs. Also includes 164HE funding for Hazard Elimination projects at MNDOT	No	\$16,074	\$16,774	\$16,773	\$16,773	Match 100% (50% of total for project)	11.8
National Highway Traffic Safety Administration 20.608	NHTSA 164AL and 164PM Repeat DWI Offender Support state and local activities to improve operations related to DWI including paid media.	No	\$10,284	\$11,067	\$11,067	\$11,067	No	2.5
National Highway Traffic Safety Administration 20.609	NHTSA 406 Seat Belt performance Incentive Funds may be used for any program eligible for 402 activities	No	\$430	\$174	\$174	\$174	No	0
National Highway Traffic Safety Administration 20.601	NHTSA 410 Impaired Driving Support state and local activities related to reducing the incidence of impaired driving.	No	\$216	\$0	\$0	\$0	Match 75% of total expenditures because of age of	0

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	2016 Actuals	2017 Budget	2018 Base	2019 Base	Required State Match or MOE?	FTEs
							grant & MOE** (as explained below)	
National Highway Traffic Safety Administration 20.614	Fatal Accident Reporting System (FARS) Collect, analyze, code and contribute information on Minnesota's fatal traffic crashes to the national FARS database maintained by NHTSA	No	\$84	\$43	\$43	\$43	No	1
National Highway Traffic Safety Administration 20.610	NHTSA 408 Information Systems Support state and local activities related to improving traffic crash data collection, analysis and reporting systems	No	\$632	\$439	\$439	\$439	Match 20% of total expenditures & MOE**	0
National Highway Traffic Safety Administration 20.613	NHTSA 2011 Child Safety & Child Booster Seat 50% of these funds can be used to purchase and distribute child safety and booster seats to low-income families. The remaining amount supports state and local activities related to enforcement, training and education of child restraint laws.	No	\$64	\$10	\$10	\$10	Match 50% of total expenditures because of age of grant	0
National Highway Traffic Safety Administration 20.616	NHTSA MAP21 405b,c,d,e,f Various Uses:	No	\$7,901	\$14,597	\$14,598	\$14,598		.5
	405b Occupant Protection						Match 20% & MOE**	
	405c Data Systems						Match 20% & MOE**	
	405d Impaired Driving						Match 20% & MOE**	
	405e Distracted Driving						Match 20%	

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	New Grant	2016 Actuals	2017 Budget	2018 Base	2019 Base	Required State Match or MOE?	FTEs
	405f Motorcycle Awareness						Match 20%	
	Program 11 Total		\$35,685	\$43,104	\$43,104	\$43,104		15.8
Program 20 Office of Pipeline Safety								
Transportation 20.700	Pipeline Safety Operations. Inspection and investigation of inter and intra-state pipelines. *MOE- by law OPS is allowed to invoice Pipeline Operators up to \$1,388,000.	No	\$1,673	\$1,791	\$1,791	\$1,791	Yes	17.6
Transportation 20.721	Damage Prevention One Call. Investigation and enforcement pertaining to Minnesota's Damage Prevention (Gopher State One Call) laws in follow up to complaints and utility damages.	No	\$46	\$59	\$59	\$59	No	0.4
Transportation 20.720	State Damage Prevention Grant. Education, investigation and enforcement pertaining to Minnesota's Damage Prevention (Gopher State One Call) laws.	No	\$97	\$109	\$100	\$100	No	1
	Program 20 Total		\$1,816	\$1,959	\$1,950	\$1,950		19

DPS Agency Owned Vehicles 2011

Division:	Vehicle Assignment Information	2011 Count	Misc. Notes
Driver and Vehicle Services Division		0	
Total for DVS		0	
Office of Traffic Safety		0	
Total for OTS		0	
DPS Support Divisions: Fiscal and Administrative Services, Office of Communications, Office of Technology and Support Services, Office of the Commissioner, and Human Resources		0	
Total for DPS Support Divisions		0	
Office of Pipeline Safety		15	
Total for OPS		15	All are used for investigations
State Patrol			
	Trooper Patrol Units	604	
	Management/Administrative	62	
	Investigations Fleet	25	
	Specialty Unit/Education	42	
	Training Units	24	
	On Loan to Commissioner's Office	2	
	On Loan to PS Dock Fleet	2	
	On Loan to Internal Affairs	2	
	DPS Warehouse	2	
	On loan to Emergency Communication	1	
Total for MSP		766	
Total for all divisions		781	

Driver and Vehicle Services
Office of Traffic Safety
DPS Support Divisions
Office of Pipeline Safety
Minnesota State Patrol

Governor's Proposed Budget vs Base for 2018/19

2/6/2017

2020/2021

2020/2021

Admin & Related Services	General Fund	Trunk Highway	HUTD	Special Revenue	Total
Base Funding	\$ 10,468,000	\$ 13,060,000	\$ 2,770,000	\$ -	\$ 26,298,000
Governor's Budget	\$ 10,690,000	\$ 13,865,000	\$ 2,770,000	\$ -	\$ 27,325,000
	\$ 222,000	\$ 805,000	\$ -	\$ -	\$ 1,027,000

Ongoing Operational Support	\$ 222,000	\$ 805,000	\$ -	\$ -	\$ 1,027,000
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2020/2021

State Patrol	General Fund	Trunk Highway	HUTD	Special Revenue	Total
Base Funding	\$ 16,368,000	\$ 191,498,000	\$ 1,656,000	\$ -	\$ 209,522,000
Governor's Budget	\$ 18,077,000	\$ 206,891,000	\$ 1,749,000	\$ -	\$ 226,717,000
	\$ 1,709,000	\$ 15,393,000	\$ 93,000	\$ -	\$ 17,195,000

Ongoing Operational Support	\$ 789,000	\$ 10,563,000	\$ 93,000	\$ -	\$ 11,445,000
State Patrol Helicopter	\$ 920,000	\$ 4,830,000	\$ -	\$ -	\$ 5,750,000
	\$ 1,709,000	\$ 15,393,000	\$ 93,000	\$ -	\$ 17,195,000

2020/2021

DVS	General Fund	Trunk Highway	HUTD	Special Revenue	Total
Base Funding	\$ -	\$ -	\$ 16,472,000	\$ 105,172,000	\$ 121,644,000
Governor's Budget	\$ -	\$ -	\$ 16,472,000	\$ 126,933,000	\$ 143,405,000
	\$ -	\$ -	\$ -	\$ 21,761,000	\$ 21,761,000

Ongoing Operational Support	\$ -	\$ -	\$ -	\$ 5,449,000	\$ 5,449,000
Automated Knowledge Test Syst	\$ -	\$ -	\$ -	\$ 312,000	\$ 312,000
MN Licensing & Reg System (MNLARS)	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
	\$ -	\$ -	\$ -	\$ 21,761,000	\$ 21,761,000

2020/2021

Traffic Safety	General Fund	Trunk Highway	HUTD	Special Revenue	Total
Base Funding	\$ -	\$ 914,000	\$ -	\$ -	\$ 914,000
Governor's Budget	\$ -	\$ 1,921,000	\$ -	\$ -	\$ -
	\$ -	\$ 1,007,000	\$ -	\$ -	\$ (914,000)

Ongoing Operational Support	\$ -	\$ 67,000	\$ -	\$ -	\$ 67,000
MN Creah System Maintenance	\$ -	\$ 940,000	\$ -	\$ -	\$ 940,000
	\$ -	\$ 1,007,000	\$ -	\$ -	\$ 1,007,000

2020/2021

Pipeline Safety	General Fund	Trunk Highway	HUTD	Special Revenue	Total
Base Funding	\$ -	\$ -	\$ -	\$ 2,776,000	\$ 2,776,000
Governor's Budget	\$ -	\$ -	\$ -	\$ 2,875,000	\$ 2,875,000
	\$ -	\$ -	\$ -	\$ 99,000	\$ 99,000

Ongoing Operational Support	\$ -	\$ -	\$ -	\$ 99,000	\$ 99,000
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DPS Transportation Payments to State Agencies by Fund

	FY 2014	FY 2015	FY 2016	FY 2017 Thru 2/7/17
<u>ADMINISTRATION DEPT</u>				
GENERAL 1000	\$173,558.42	\$151,266.95	\$158,963.03	\$109,566.57
MISCELLANEOUS SPECIAL REVENUE 2000	\$2,672,644.75	\$2,951,194.26	\$2,907,543.60	\$1,335,168.11
INTER/INTRA AGENCY 2001	\$25,489.82	\$10,580.33	\$1,774.25	\$1,076.03
TRUNK HIGHWAY 2700	\$948,848.03	\$979,472.49	\$916,023.59	\$1,054,371.91
HIGHWAY USERS TAX DISTRIBUTION 2710	\$400,671.92	\$5,182.99	\$5,721.95	\$5,828.30
FEDERAL 3000	\$81,769.37	\$22,034.05	\$45,807.50	\$51,282.94
911 EMERGENCY 4900	\$5,450.57	\$5,182.99	\$3,576.22	\$4,856.91
MISCELLANEOUS AGENCY 6000	\$745.58	\$96.06	\$1,826.20	\$225.60
	\$4,309,178.46	\$4,125,010.12	\$4,041,236.34	\$2,562,376.37
<u>ADMINISTRATIVE HEARINGS</u>				
MISCELLANEOUS SPECIAL REVENUE 2000	\$6,080.00	\$543.00	\$362.00	\$0.00
TRUNK HIGHWAY 2700	\$0.00	\$44.40	\$0.00	\$0.00
	\$6,080.00	\$587.40	\$362.00	\$0.00
<u>ATTORNEY GENERAL</u>				
MISCELLANEOUS SPECIAL REVENUE 2000	\$490,647.50	\$636,483.40	\$664,752.09	\$244,715.61
TRUNK HIGHWAY 2700	\$76,074.64	\$30,100.40	\$180,431.10	\$73,477.30
HIGHWAY USERS TAX DISTRIBUTION 2710	\$4,293.30	\$774.00	\$0.00	\$0.00
	\$571,015.44	\$667,357.80	\$845,183.19	\$318,192.91
<u>COMMERCE DEPARTMENT</u>				
GENERAL 1000	\$0.00	\$4,005.00	\$0.00	\$0.00
<u>CORRECTIONS DEPT</u>				
GENERAL 1000	\$0.00	\$0.00	\$0.00	\$2,730.00
FEDERAL 3000	\$79.45	\$0.00	\$0.00	\$0.00
	\$79.45	\$0.00	\$0.00	\$2,730.00
<u>EMERGENCY MEDICAL SERVICES BOARD</u>				
FEDERAL 3000	\$1,303.06	\$0.00	\$0.00	\$0.00

DPS Transportation Payments to State Agencies by Fund

EMPLOYMENT & ECONOMIC DEVELOPMENT DEPT

GENERAL 1000				
MISCELLANEOUS SPECIAL REVENUE 2000				
INTER/INTRA AGENCY 2001				
TRUNK HIGHWAY 2700				
FEDERAL 3000				
	\$0.00	\$72.57	\$3,924.59	\$1,375.00
	\$1,217.14	\$1,590.35	\$1,973.33	\$517.60
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$299.00	\$0.00	\$0.00
	\$0.00	\$290.27	\$2,400.00	\$375.00
	\$1,217.14	\$2,252.19	\$8,297.92	\$2,267.60

GOVERNORS OFFICE

GENERAL 1000				
INTER/INTRA AGENCY 2001				
	\$0.00	\$22,628.73	\$0.00	\$0.00
	\$0.00	\$1,871.27	\$0.00	\$0.00
	\$0.00	\$24,500.00	\$0.00	\$0.00

HEALTH DEPARTMENT

FEDERAL 3000				
	\$37,894.45	\$75,737.79	\$0.00	\$0.00

HUMAN RIGHTS DEPARTMENT

INTER/INTRA AGENCY 2001				
	\$0.00	\$90.00	\$90.00	\$0.00

HUMAN SERVICES DEPT

MISCELLANEOUS SPECIAL REVENUE 2000				
TRUNK HIGHWAY 2700				
FEDERAL 3000				
911 EMERGENCY 4900				
	\$354,011.16	\$401,913.36	\$380,340.44	\$156,402.16
	\$136.84	\$0.00	\$3,724.53	\$3,897.10
	\$150,304.31	\$166,541.95	\$24,261.93	\$14,778.26
	\$633.76	\$0.00	\$0.00	\$0.00
	\$505,086.07	\$568,455.31	\$408,326.90	\$175,077.52

LABOR AND INDUSTRY DEPT

MISCELLANEOUS SPECIAL REVENUE 2000				
	\$1,003.47	\$0.00	\$0.00	\$100.00

LEGISLATURE COORDINATION

MISCELLANEOUS SPECIAL REVENUE 2000				
	\$0.00	\$32.29	\$0.00	\$0.00

MILITARY AFFAIRS DEPT

TRUNK HIGHWAY 2700				
	\$6,167.07	\$4,865.52	\$5,305.82	\$2,838.22

DPS Transportation Payments to State Agencies by Fund

	FY 2014	FY 2015	FY 2016	FY 2017 Thru 2/7/17
<u>MINNESOTA MANAGEMENT & BUDGET</u>				
GENERAL 1000	\$120,397.72	\$147,851.23	\$182,028.67	\$129,874.71
MISCELLANEOUS SPECIAL REVENUE 2000	\$323,030.05	\$354,315.95	\$300,884.17	\$168,947.45
INTER/INTRA AGENCY 2001	\$4,265.00	\$4,478.00	\$5,343.21	\$1,682.52
REINVEST IN MINNESOTA-GIFTS 2401	\$5,944.00	\$6,192.00	\$5,003.87	\$3,583.09
GIFT 2403	\$742.70	\$725.92	\$733.53	\$237.30
TRUNK HIGHWAY 2700	\$1,991,118.70	\$2,142,885.34	\$2,487,050.97	\$1,747,823.12
HIGHWAY USERS TAX DISTRIBUTION 2710	\$30,627.85	\$42,974.68	\$50,900.22	\$45,864.58
FEDERAL 3000	\$195,243.26	\$166,005.68	\$159,839.23	\$114,446.86
911 EMERGENCY 4900	\$74.08	\$521.58	\$2,351.28	\$32.19
MISCELLANEOUS AGENCY 6000	\$11,358.00	\$14,352.40	\$25,516.15	\$26,582.32
	\$2,682,801.36	\$2,880,302.78	\$3,219,651.30	\$2,239,074.14
<u>MMB NON OPERATING</u>				
MISCELLANEOUS SPECIAL REVENUE 2000	\$47,468.85	\$535,207.26	\$511,888.60	\$219,405.16
INTER/INTRA AGENCY 2001	\$2,184.00	\$14,921.90	\$11,800.62	\$5,988.16
911 EMERGENCY 4900	\$215.04	\$493.00	\$312.44	\$132.43
	\$49,867.89	\$550,622.16	\$524,001.66	\$225,525.75
<u>MN IT SERVICES</u>				
GENERAL 1000	\$215,217.08	\$598,081.93	\$409,736.26	\$415,628.48
MISCELLANEOUS SPECIAL REVENUE 2000	\$2,139,874.66	\$13,383,237.61	\$11,742,660.86	\$8,326,045.59
INTER/INTRA AGENCY 2001	\$1,479.47	\$1,814.61	\$7,504.91	\$37,763.16
GIFT 2403	\$0.00	\$0.00	\$2,467.96	\$0.00
TRUNK HIGHWAY 2700	\$419,279.19	\$1,133,697.66	\$1,753,947.87	\$2,216,857.50
HIGHWAY USERS TAX DISTRIBUTION 2710	\$0.00	\$2,902.65	\$3,685.85	-\$1,291.50
FEDERAL 3000	\$15,049.32	\$1,382,625.30	\$2,705,874.93	\$291,462.70
911 EMERGENCY 4900	\$2,056.01	\$453,927.38	\$443,281.92	\$362,619.18
	\$2,792,955.73	\$16,956,287.14	\$17,069,160.56	\$11,649,085.11
<u>NATURAL RESOURCES DEPT</u>				
TRUNK HIGHWAY 2700	\$576.00	\$0.00	\$0.00	\$157.50

DPS Transportation Payments to State Agencies by Fund

	FY 2014	FY 2015	FY 2016	FY 2017 Thru 2/7/17
<u>REVENUE DEPARTMENT</u>				
TRUNK HIGHWAY 2700	\$0.00	\$0.00	\$322.88	\$0.00
<u>SECRETARY OF STATE</u>				
MISCELLANEOUS SPECIAL REVENUE 2000	\$0.00	\$0.00	\$0.00	\$120.00
TRUNK HIGHWAY 2700	\$240.00	\$0.00	\$120.00	\$240.00
	\$240.00	\$0.00	\$120.00	\$360.00
<u>TRANSPORTATION DEPT</u>				
GENERAL 1000	\$10,487.10	\$20,534.44	\$17,916.77	\$6,532.33
MISCELLANEOUS SPECIAL REVENUE 2000	\$204,191.31	\$220,990.07	\$191,709.12	\$139,840.10
INTER/INTRA AGENCY 2001	\$752.04	\$0.00	\$0.00	\$0.00
TRUNK HIGHWAY 2700	\$889,854.86	\$878,615.39	\$868,471.61	\$572,859.41
HIGHWAY USERS TAX DISTRIBUTION 2710	\$289.51	\$0.00	\$0.00	\$0.00
FEDERAL 3000	\$8,034,344.05	\$3,630,856.79	\$3,955,508.82	\$3,899,587.06
911 EMERGENCY 4900	\$510.00	\$0.00	\$0.00	\$0.00
	\$9,140,428.87	\$4,750,996.69	\$5,033,606.32	\$4,618,818.90
<u>TRIAL COURTS</u>				
FEDERAL 3000	\$949,460.68	\$2,134,224.46	\$1,973,885.21	\$496,735.92
<u>UNIVERSITY OF MINNESOTA</u>				
FEDERAL 3000	\$2,945.00	\$0.00	\$0.00	\$0.00
TOTALS	\$21,058,300.14	\$32,745,326.65	\$33,129,550.10	\$22,293,339.94

DPS Transportation Special Revenue Funds

AGENCY	AGENCY DESCR	FUND CODE	FUND DESCR	APPROPID	APPROPRIATION DESCR	LEGAL CITE
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071012	Metropass-Public Safety	MS 473.409
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071032	Law Enforce & Comm Relations	MS 299A.01 1A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071042	McKnight Foundation LE & CR	MS 299A.01 1A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071112	Motorcycle Safety Account	MS 121A.36 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071212	Indirect Cost/State & Agency	MS 16A.127 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071222	Indirect Cost/State & Agency	MS 16A.127 3B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071302	Non-Federal Ind Costs	MS 16A.127 3B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071312	Non-federal Ind Costs	MS 16A.127 3B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071402	Department Wide Activity	MS 16A.721 2
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071081	Internal Affairs Agreement	MS 299A.01 2
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071101	Communications Dept wide Actv	MS 16A.721 2
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071301	Non-federal Ind Costs State Ag	MS 16A.127 3B
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071401	Department Wide Activity	MS 16A.721 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075012	Forfeited Property	MS 609.5315 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075022	Capitol Area Events - Non-stat	MS 299E.02
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075032	95 + Equip Sale Proceeds	MS 16B.2975
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075042	Air Wing-Equip Sale Proceeds	MS 16B.2975
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075052	DPS Motor Vehicle Account MSP	MS 168A.29 1 5B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075062	Seat Belt Education	MS 169.686 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075082	Air Patrol Service non-state	MS 299D.09
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075092	I-Mobile MSP	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075102	Msp Agreements non-state	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075112	Jpa City Of St. Paul - Rnc	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075122	St Patrol Escort Svc Non-state	MS 299D.09
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075202	Mpls JET detail	MS 471.59 10

DPS Transportation Special Revenue Funds

AGENCY	AGENCY DESCR	FUND CODE	FUND DESCR	APPROPID	APPROPRIATION DESCR	LEGAL CITE
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075212	Forfeited Property Contingent	MS 169A.63
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075232	Forfeiture Fed Justice	MS 609.5315 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075242	Forfeiture-Fed Treasury	MS 609.5315 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075862	Vehicle Forfeiture Acct	MS 171.29 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077022	Advertising Revenues MV/DL	MS 299A.01 B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077032	Electronic Funds Transfer	MS 16A.626
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077042	Motorcycle Safety-Sp Rev	MS 171.335 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077062	Dwi Reinstatement-Sp Rev	MS 171.29 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077072	Non Dwi Reinstatement Post Bd	MS 171.20 4
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077082	Dwi Reinstatement 1st Half+25	MS 171.29 2F
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077092	Dwi Reinstatement 2nd Pymt	MS 171.29 2F
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077102	VEhicle Serv. Control Acct	15 075 01 005 04A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077112	Driver Serv. Control Acct.	15 075 01 005 04B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077122	Advertising Revenues DL	MS 299A.01 B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077132	Support Our Troops	MS 190.19 1
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077162	Special Plates	MS 168.1293 7
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077172	Dvs Technology Acct	MS 299A.705 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077202	DI Public Data	MS 471.59
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077212	Statewide Electronic Licensing	MS 16E.22
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077342	Driver Serv. Improve Novice Dr	13 117 01 005 04B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077352	INS VERIFICATION	14 312 09 012 004
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077672	Anatomical Gift 171.075 1	MS 171.06 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077712	Vehicle Serv. Data Services Un	15 075 01 005 04A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077812	Driver Serv. Data Services Un	15 075 01 005 04A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077902	Vehicle Serv. Expenditure Acct	15 075 01 005 04A

DPS Transportation Special Revenue Funds

AGENCY	AGENCY DESCR	FUND CODE	FUND DESCR	APPROPID	APPROPRIATION DESCR	LEGAL CITE
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077912	Driver Serv. Expenditure Acct	15 075 01 005 04B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077D02	Vehicle Services Bulk Data	MS 168.327 4 2 C
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077D12	Driver Services Bulk Data	MS 168.327 5 C
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077DS2	DVS Data Security Account	MS 3.9741 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077G02	MN Golf Plates	MS 168.1299 1 3
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07502I	Captiol Area After Hours Event	MS 299E.02
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07508I	Air Patrol Service State Agenc	MS 299D.09
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07509I	I-Mobile MSP Interagency	MS 471.59 10
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07510I	Msp Interagency Agreements-Sta	MS 471.59 10
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07512I	St Patrol Escort Svc State Age	MS 299D.09
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07517I	HOV/HOT Lane Agreeamt w/MnDot	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079222	Motorcycle Safety	MS 171.335
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079232	Mn Child Restraint & Educ	MS 169.685
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079402	Pipeline Safety	15 075 01 005 006
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079472	Pipeline Safety - One Call	MS 216D.08 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079492	Pipeline Safety Sale Proceeds	MS 16B.2975
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P0794C2	Pipeline Safety Control Approp	MS 299J.18

DPS Transportation Special Revenue Funds

AGENCY	AGENCY DESCR	FUND CODE	FUND DESCR	APPROPID	APPROPRIATION DESCR	LEGAL CITE
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071012	Metropass-Public Safety	MS 473.409
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071032	Law Enforce & Comm Relations	MS 299A.01 1A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071042	McKnight Foundation LE & CR	MS 299A.01 1A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071112	Motorcycle Safety Account	MS 121A.36 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071212	Indirect Cost/State & Agency	MS 16A.127 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071222	Indirect Cost/State & Agency	MS 16A.127 3B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071302	Non-Federal Ind Costs	MS 16A.127 3B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071312	Non-federal Ind Costs	MS 16A.721 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P071402	Department Wide Activity	MS 299A.01 2
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071081	Internal Affairs Agreement	MS 16A.721 2
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071101	Communications Dept wide Actv	MS 16A.127 3B
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071301	Non-federal Ind Costs State Ag	MS 16A.721 2
P07	Public Safety Dept	2001	Other Misc Special Revenue	P071401	Department Wide Activity	MS 609.5315 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075012	Forfeited Property	MS 299E.02
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075022	Capitol Area Events - Non-stat	MS 16B.2975
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075032	95 + Equip Sale Proceeds	MS 16B.2975
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075042	Air Wing-Equip Sale Proceeds	MS 168A.29 1 5B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075052	DPS Motor Vehicle Account MSP	MS 169.686 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075062	Seat Belt Education	MS 299D.09
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075082	Air Patrol Service non-state	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075092	I-Mobile MSP	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075102	Msp Agreements non-state	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075112	Jpa City Of St. Paul - Rnc	MS 299D.09
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075122	St Patrol Escort Svc Non-state	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075202	Mpls JET detail	

DPS Transportation Special Revenue Funds

AGENCY	AGENCY DESCR	FUND CODE	FUND DESCR	APPROPID	APPROPRIATION DESCR	LEGAL CITE
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075212	Forfeited Property Contingent	MS 169A.63
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075232	Forfeiture Fed Justice	MS 609.5315 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075242	Forfeiture-Fed Treasury	MS 609.5315 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P075862	Vehicle Forfeiture Acct	MS 171.29 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077022	Advertising Revenues MV/DL	MS 299A.01 B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077032	Electronic Funds Transfer	MS 16A.626
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077042	Motorcycle Safety-Sp Rev	MS 171.335 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077062	Dwi Reinstatement-Sp Rev	MS 171.29 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077072	Non Dwi Reinstatement Post Bd	MS 171.20 4
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077082	Dwi Reinstatement 1st Half+25	MS 171.29 2F
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077092	Dwi Reinstatement 2nd Pymt	MS 171.29 2F
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077102	VEhicle Serv. Control Acct	15 075 01 005 04A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077112	Driver Serv. Control Acct.	15 075 01 005 04B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077122	Advertising Revenues DL	MS 299A.01 B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077132	Support Our Troops	MS 190.19 1
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077162	Special Plates	MS 168.1293 7
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077172	Dvs Technology Acct	MS 299A.705 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077202	DI Public Data	MS 471.59
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077212	Statewide Electronic Licensing	MS 16E.22
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077342	Driver Serv. Improve Novice Dr	13 117 01 005 04B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077352	INS VERIFICATION	14 312 09 012 004
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077672	Anatomical Gift 171.075 1	MS 171.06 2
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077712	Vehicle Serv. Data Services Un	15 075 01 005 04A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077812	Driver Serv. Data Services Un	15 075 01 005 04A
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077902	Vehicle Serv. Expenditure Acct	15 075 01 005 04A

DPS Transportation Special Revenue Funds

AGENCY	AGENCY DESCR	FUND CODE	FUND DESCR	APPROPID	APPROPRIATION DESCR	LEGAL CITE
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077912	Driver Serv. Expenditure Acct	15 075 01 005 04B
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077D02	Vehicle Services Bulk Data	MS 168.327 4 2 C
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077D12	Driver Services Bulk Data	MS 168.327 5 C
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077DS2	DVS Data Security Account	MS 3.9741 5
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P077G02	MN Golf Plates	MS 168.1299 1 3
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07502I	Captiol Area After Hours Event	MS 299E.02
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07508I	Air Patrol Service State Agenc	MS 299D.09
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07509I	I-Mobile MSP Interagency	MS 471.59 10
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07510I	Msp Interagency Agreements-Sta	MS 471.59 10
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07512I	St Patrol Escort Svc State Age	MS 299D.09
P07	Public Safety Dept	2001	Other Misc Special Revenue	P07517I	HOV/HOT Lane Agreeamt w/MnDot	MS 471.59 10
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079222	Motorcycle Safety	MS 171.335
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079232	Mn Child Restraint & Educ	MS 169.685
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079402	Pipeline Safety	15 075 01 005 006
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079472	Pipeline Safety - One Call	MS 216D.08 3
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P079492	Pipeline Safety Sale Proceeds	MS 168.2975
P07	Public Safety Dept	2000	Restrict Misc Special Revenue	P0794C2	Pipeline Safety Control Approp	MS 299J.18