



Carlton County Justice Center

118,770 sq ft building

Includes: Courts, Jail w/Justice Involved Female program, Sheriff's Office, 911 Dispatch, County Attorney, Probation, Public Defender, Guardian Ad Litem

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- ▶ DOC Sunset letter date of July 31st, 2023—current Carlton County Jail can no longer hold inmates after that date
 - ▶ 2020 Legislative support and funding for development of Justice Involved Female Program serving the Region
 - *\$2 Million for predesign and design of regional female offender facility
 - * Statewide demonstration project for regional programs
 - * Address current state requirements of parity in serving males and females
 - * Utilize Sequential Intercept Model (SIM)

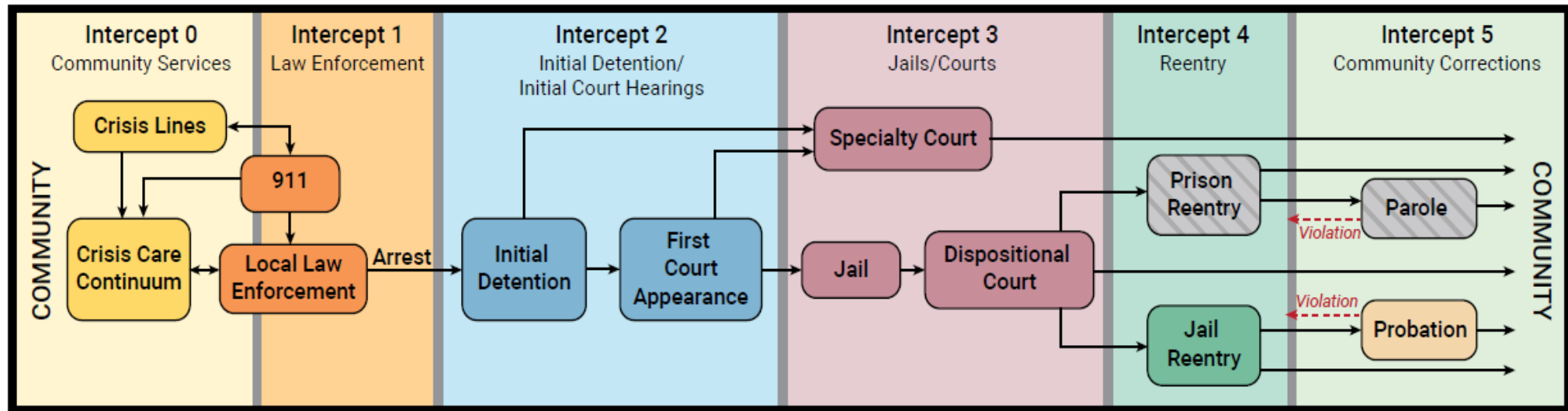
Carlton County SIM grant 2019-draft of final report recently issued.

THE SEQUENTIAL INTERCEPT MODEL

Advancing Community-Based Solutions for Justice-Involved People with Mental and Substance Use Disorders



The Sequential Intercept Model



Full Program Cost Estimates (solar field not included)



Carlton County Jail & Justice Center
Cost Study
Program - Full Program

4/4/2022

Greenfield Site Option	Qty	Unit	Low Price	High Price	Low Range	High Range
New Jail	47,382	GSF	\$ 608	\$ 639	\$ 28,813,350	\$ 30,254,017
New Courts	30,767	GSF	\$ 574	\$ 603	\$ 17,656,720	\$ 18,539,556
New Sheriff's Office	15,529	GSF	\$ 414	\$ 435	\$ 6,430,439	\$ 6,751,960
Shared Services - Public Lobby	7,130	GSF	\$ 527	\$ 553	\$ 3,753,945	\$ 3,941,642
Shared Services - Central Utility / Support	9,619	GSF	\$ 316	\$ 332	\$ 3,038,642	\$ 3,190,574
Garage	8,343	GSF	\$ 175	\$ 184	\$ 1,462,732	\$ 1,535,869
Total Greenfield Site Option	118,770	GSF	\$ 515	\$ 541	\$ 61,155,827	\$ 64,213,619
Owner Direct Soft Costs - Typically 20% of Construction Value					\$ 12,231,165	\$ 12,842,724
Total Project Costs					\$ 73,386,993	\$ 77,056,342

Justice Involved Female Program Construction Cost Estimates



Carlton County Jail & Justice Center
Cost Study
Program - **Womens Offender Component**

4/4/2022

Greenfield Site Option	Qty	Unit	Low Price	High Price	Low Range	High Range
New Jail	6,163	GSF	\$ 608	\$ 639	\$ 3,747,767	\$ 3,935,155
New Courts	-	GSF	\$ 545	\$ 572	\$ -	\$ -
New Sheriff's Office	-	GSF	\$ 393	\$ 413	\$ -	\$ -
Shared Services - Public Lobby	-	GSF	\$ 500	\$ 525	\$ -	\$ -
Shared Services - Central Utility / Support Garage	848	GSF	\$ 316	\$ 332	\$ 267,883	\$ 281,277
	-	GSF	\$ 167	\$ 175	\$ -	\$ -
Total Greenfield Site Option	7,011	GSF	\$ 573	\$ 601	\$ 4,015,650	\$ 4,216,432
Owner Direct Soft Costs - Typically 20% of Construction Value					\$ 803,130	\$ 843,286
Total Project Costs					\$ 4,818,780	\$ 5,059,719


B3 Sustainable Building Energy Standards

****Required for accepting State funds****

- Accepting one dollar for construction mandates State B3 requirements
- B3 (Building, Benchmarks and Beyond) Source: (<https://www.b3mn.org/>)
- B3 Sustainable Building 2030 Energy Standard is a progressive energy conservation program designed to significantly reduce the energy and carbon in MN commercial, institutional and industrial buildings.
- Our design incorporates B3 requirements
- Additional B3 requirement for solar energy which would incorporate a solar field and/or solar credits (exact solution TBD)
- Estimated B3 costs \$3.9million plus solar solution at estimated \$2.2 million=\$6.1 million



Estimated Project Costs



➤ Current Construction Cost Estimates:	\$63,991,444
➤ Current Soft Costs:	\$10,300,000
➤ Total Project Costs:	\$74,291,444
➤ Solar Field estimates:	\$2,200,000
➤ Total Project Costs with B3 included	\$76,491,444

Carlton County Investment and State Requested Support

- ▶ **\$76,491,444** total cost
- ▶ Carlton County is providing **70.5%** of total project cost
 - ▶ Carlton County will be covering all staffing costs
 - ▶ Ongoing operational costs
- ❖ **\$29,773,974** (estimated costs for State Court functions, Justice Involved Female program space, B3 requirements, solar field)
- ▶ State request is **\$22,511,000**
- ▶ This is **29.5%** of total project cost
- ▶ State programs supported in project
 - ▶ Court Administration
 - ▶ Three secure Courtrooms
 - * Includes specialty court space for Drug Court and Indian Child Welfare Act (ICWA) Court
 - ▶ Judges Chambers and Jury Rooms




Program Space available in facility

- ▶ Male and Female General Population
 - Life skills classroom
 - Classroom (approx. 8 people)
 - Multi-purpose room (approx. 6 people)
 - Multi-purpose room (approx. 4 people)
 - Large Recreation area indoor
 - Family Friendly Jail Initiative



Justice Involved Female Program Space

- ▶ Justice Involved Female unit
 - 16 beds
 - multi-purpose room
 - large classroom (16 people)
 - 2 smaller classrooms (approx. 8 people each room)
 - family visiting area
 - large indoor recreation area
 - outside recreation/program space




Regional Justice Involved Female program plan

- Final Arrowhead Regional Probation plan will allow for consistency in planning for male and female inmates
- Curriculum will be responsive to Risk, Need and Responsivity via assessments of the women who are likely to use the JIF program
- Trauma informed, strength based, gender specific, culturally competent programming with holistic approach
- Wrap around services allowing for a return to our community will be a targeted focus

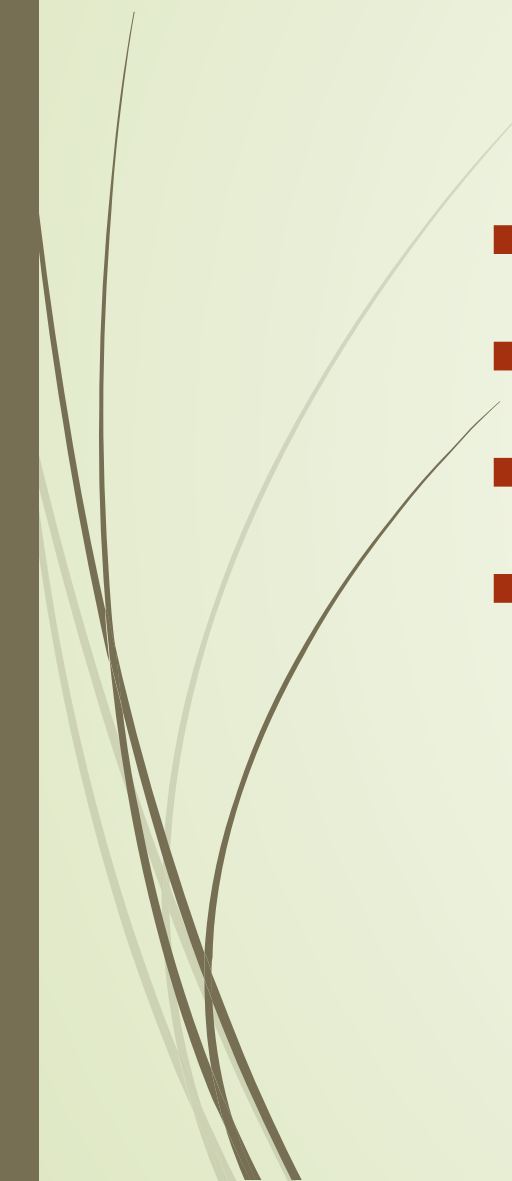


Holistic Person Centered Care plan

- ▶ Medical area that services entire jail population
 - ▶ Carlton County Social worker office inside Jail space
 - ▶ Fond du Lac Tribal dedicated staff office inside Jail space
 - ▶ Interview/counseling room for trauma intervention
 - ▶ Nurse station with medical exam room
 - ▶ Ability to utilize telemedicine for Mental Health visits
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Partnerships and Collaboration with Fond du Lac Band

- ▶ Tribal Cultural Land survey
 - ▶ Land blessing
 - ▶ Program staff (FT/PT/as needed for specific programs)
 - ▶ Services (medical/dental/mental health)
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Project Support in Northeast Minnesota

- Fond du Lac Tribal Government
- 6th District Judicial Branch
- 6th District Chief Public Defender
- Minnesota Department of Corrections Commissioner Schnell
- Arrowhead Regional Corrections